

अण्डमान तथा निकोबार प्रशासन
ANDAMAN & NICOBAR ADMINISTRATION
सचिवालय / SECRETARIAT

Port Blair, dated the 30th March, 2016

CORRIGENDUM

The amount of Rs.4.60 crore against the SAAP for 2015 - 16 as stated in the minutes of the meeting of High Power Steering Committee held on 22.03.2016 under the chairmanship of Chief Secretary may be read as Rs.3.18 crore against the annual allocation made by Ministry of Urban Development to this UT.

sd/-

Principal Secretary (UD) /
Mission Director (AMRUT)
F. No. 1-80/2015-UD/636

Copy to: -

1. Sr. PS to CS for kind information of Chief Secretary, A & N Administration.
2. PS to PCCF for kind information of PCCF, A & N Administration.
3. PS to Principal Secretary (PWD) for kind information of Principal Secretary (PWD), A & N Administration.
4. PS to Secretary (Finance) for kind information of Secretary (Finance), A & N Administration.
5. PS to Secretary (Housing) for kind information of Secretary (Housing), A & N Administration.

Copy also forwarded to: -

6. The Joint Secretary (A), Ministry of Urban Development, New Delhi for information.


Joint Secretary (UD)

Table of Contents

Sl no	Chapters	Page no
1.	Checklist	
2.	Composition of State's High Power Steering Committee (SHPSC)	
3.	Atal Mission for Rejuvenation & Urban Transformation	
4.	Introduction of A & N Islands & Port Blair City	
5.	A & N Islands AMRUT Mission city : PORT BLAIR	

1. CHECKLIST - CONSOLIDATED STATE ANNUAL ACTION PLAN OF ALL ULBS TO BE SENT FOR ASSESSMENT BY MOUD

S N	Points of Consideration	Yes /No	Give Details
1.	Have all the Cities prepared SLIP as per the suggested approach?	Yes	There is only one AMRUT city in the UT. As per the Mission guidelines Slips has been prepared and universal coverage of Water supply is given priority.
2.	Has the SAAP prioritized proposed investments across cities?	Yes	Priority has been given for Water Supply as per AMRUT guidelines looking into existing service level across Port Blair Municipal Council areas, being the only city in A & N Islands.
3.	Is the indicator wise summary of improvements proposed (both investments and management improvements) by State in place?	Yes	As per requirement, indicator wise improvement proposal for investment and management (both) has been considered.
4.	Have all the cities under Mission identified/done baseline assessments of service coverage indicators?	Yes	Baseline assessment of service coverage has been done for the only AMRUT city i.e. Port Blair Municipal Council area.
5.	Are SAAPs addressing an approach towards meeting Service Level Benchmarks agreed by Ministry for each Sector?	Yes	SAAP has been prepared to meet Service Level Benchmark as agreed by ministry for each sector.
6.	Is the investment proposed commensurate to the level of improvement envisaged in the indicator?	Yes	The proposed investment matches with Service Level Improvement envisaged in the indicated.
7.	Are State Share and ULB share in line with proposed Mission approach?	Yes	As per the OM issued by the ministry there will be no State/ ULB share.
8.	Is there a need for additional resources and have state considered raising additional resources (State programs, aided projects, additional devolution to cities, 14th Finance Commission, external sources)?	Yes	Efforts are being made to mobilize additional financial resources through 14th FC, under A & N Islands State Annual Action Plan (SAAP) FY (2016-2017) or through PPP.

9.	Does State Annual Action Plan verify that the cities have undertaken financial projections to identify revenue requirements for O&M and repayments?	Yes	SAAP has been prepared considering O&M charges to be reimbursed by User Charges. The cost of O&M charges will be borne by the State and ULB. Additional fund will be required for O&M and repayment shall be worked out while preparing DPR.
10.	Has the State Annual Action Plan considered the resource mobilization capacity of each ULB to ensure that ULB share can be mobilized?	Yes	Current Financial condition of respective ULBs has been considered while preparing SAAP. If required, additional funds shall be raised through financial institutions and other sources.
11.	Has the process of establishment of PDMC been initiated?	No	The process for establishment of PDMC has to be initiated.
12.	Has a roadmap been prepared to realize the resource potential of the ULB?	Yes	The resource potential of ULB has been considered. If the ULB is financially weak, alternate fund sources will be arranged by the State Plan Fund.
13.	Is the implementation plan for projects and reforms in place (Timelines and yearly milestones)?	Yes	The timelines and milestones has been set for achieving the reforms under scheduled period.
14.	Has the prioritization of projects in ULBs been done in accordance with para 7.2 of the guidelines?	Yes	Prioritization has been given in Water Supply in accordance with para 7.2 of mission guidelines by the ULB.

2. Composition of SHPSC

1.	Chief Secretary, A & N Administration	Chairman
2.	PCCF, A & N Administration	Member
3.	Principal Secretary (PHE/PWD)	Member
4.	Principal Secretary/ Commissioner-cum-Secretary (Finance)	Member
5.	Secretary (Housing), A & N Administration	Member
6.	Joint Secretary (A), MOUD	Member
7.	Principal Secretary (UD), A & N Administration	Mission Director/ Member Secretary

3. ATAL MISSION FOR REJUVENATION & URBAN TRANSFORMATION (AMRUT) :

Atal Mission for Rejuvenation and Urban Transformation (AMRUT) was launched on the 25th June, 2015 by the Ministry of Urban Development (MoUD), Government of India with the aim to provide basic services to households and build amenities in urban areas to improve the quality of life for all the residents, especially the poor and disadvantaged. Five Hundred cities having population of more than 1 Lakh and some cities situated on stems of main rivers, a few capital cities and important cities located in hilly areas, island and tourist areas will be benefitted by the mission. Andaman & Nicobar Islands has been allocated 1 city i.e., Port Blair, the capital of Andaman & Nicobar Islands as AMRUT City.

The objectives of AMRUT are in line with a project approach system to ensure basic infrastructure services relating to the following:-

- Ensure that every household has access to a tap with assured supply of water and a sewerage connection.
- Increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks) and,
- Reduce pollution by switching to public transport or constructing facilities for non-motorized transport (e.g. walking and cycling)

In the AMRUT, MoUD has changed the tradition to give project-by-project sanctions. MoUD will not appraise individual projects. It is link to promotion of urban reforms such as e-governance, constitution of professional municipal cadre, devolving funds and functions to urban local bodies etc. This has been replaced by approval of the State Annual Action Plan once a year by the MoUD and the States have the flexibility of constructing and designing projects to suit their identified needs. Besides these, sanctions and approval of projects at their end will be made possible in AMRUT. Government of India will provide 50 per cent of the project cost to the cities less than 10 Lakh and 1/3rd of the project cost to the cities having a population of more than 10 Lakhs. Central assistance will be released in three installments in the ratio of 20:40:40 based on achievement of milestones indicated in State Annual Plans.

The mission will focus on following thrust areas:

- ❖ Water Supply,
- ❖ Sewerage facilities and septage management,

- ❖ Storm Water drains to reduce flooding (landslide, sinking area etc for hilly cities)
- ❖ Pedestrian, non-motorized and public transport facilities, parking spaces,
- ❖ Enhancing amenity value of cities by creating and upgrading green spaces, parks and recreation centers, especially for children.

(O&M of 5 years will be included in the scheme)

Cooperative Federalism and Improvement in Service Delivery are the attributes of the Mission. By this, Government of India is giving the freedom to the states as well as ULBs to design and implementation of proposed work. Government of India focus on infrastructure that leads to delivery of services to citizens. For this, they have incentivized the urban reforms & provisioned individual and institutional capacity building programs.

FUNDING PATTERN

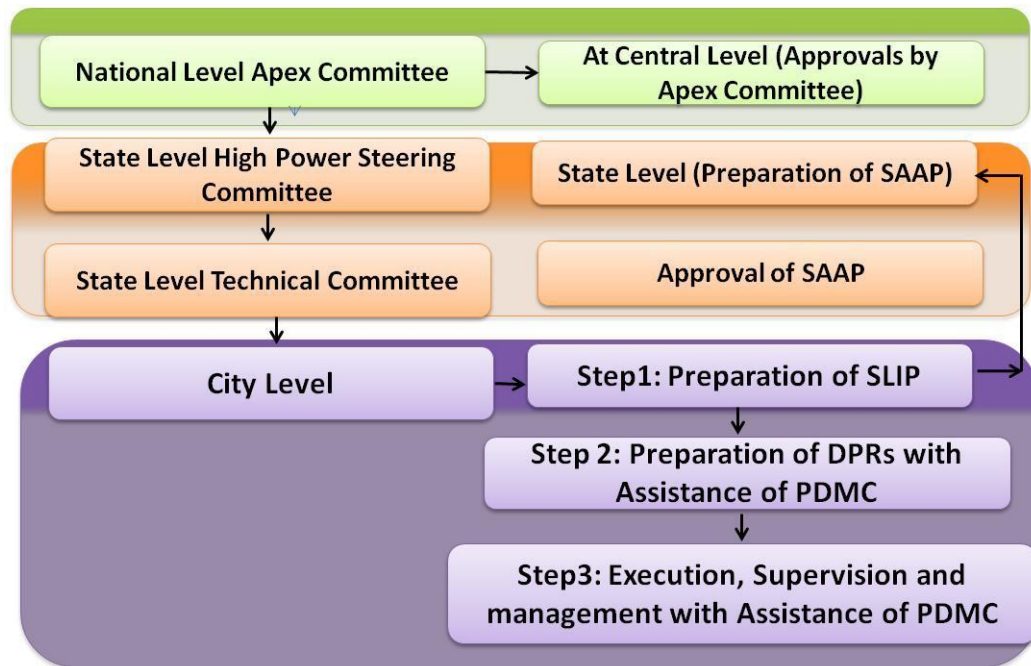
The Central Grant will be released in three installments i.e. 20:40:40 and the funding pattern is 100% (Central share) as per the OM issued by the Ministry

- 1st installment on approval of SAAP by the APEX Committee
- 2nd and 3rd installments on receipt of 75% utilization of fund and meeting “Service Level Bench mark” as per the guidelines.

MANAGEMENT OF THE MISSION

The projects are identified after due consultation with the stakeholders, ULB and concerned Departments and prepared the service level Improvement Plan (SLIP) in the specified formats suggested by MoUD. The SLIP are aggregated to form State Annual Action Plan. The prepared SAAP is submitted to State Level High Powered Steering Committee (SHPSC) for consideration and approval. With the recommendation of SHPSC, SAAP will be sent to Apex Committee for approval.

PROGRAM MANAGEMENT STRUCTURE



URBAN SCENARIO IN ANDAMAN & NICOBAR ISLANDS

Port Blair Municipal Council is the only Urban Local Body of A & N Islands formed in the year 1995 recently after the Delimitation in the month of September 2014 as per Census 2011 the area is increased from 17.743 sq. km to 41.223 sq.km and respectively population from 1, 08,058 to 1,40,572 the total area is divided into 06 zones.

As per the Census 2011 the following baseline data were correlated are as tabulated below:-

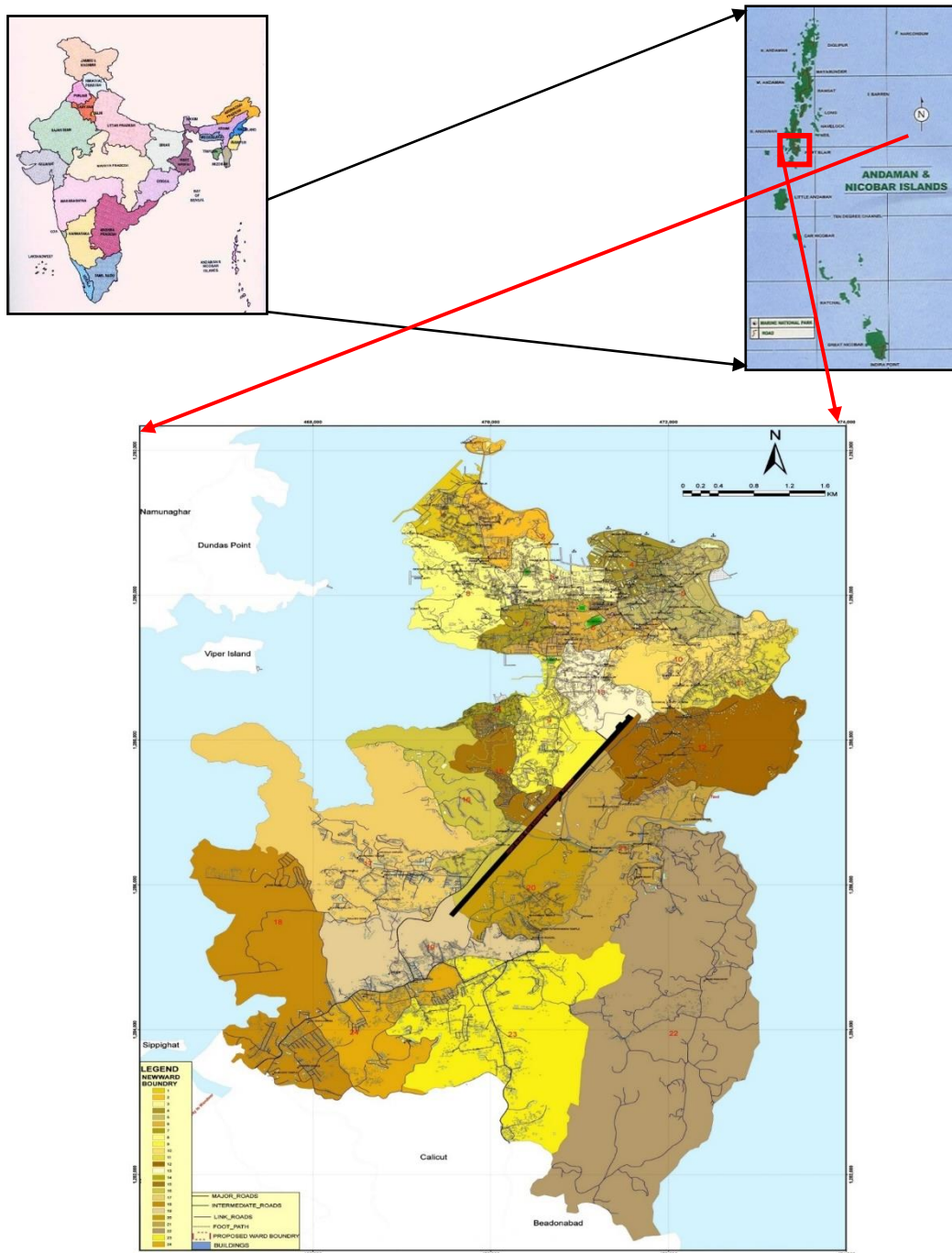
Area	Population	No. of Households, commercial and other institutions	Connections
41.22 Sq.km	1,40,572	46454	41362

ANDAMAN & NICOBAR AMRUT MISSION CITY: PORT BLAIR

Ministry of Urban Development has selected the capital city i.e Port Blair. The Port Blair Municipal Council is the only Urban Local Body in Andaman & Nicobar

Islands. The Port Blair Municipal Council was constituted in the year 1994. The Port Blair Municipal Council is headed by one Chairperson and 24 elected members representing 24 wards of the city appointed by the Lt. Governor of Andaman & Nicobar Islands. The tenure of the Council is five years. The total population of the Port Blair Municipal Area as per Census 2011 is 1,08,058 and the total number of households is 33749 Nos in Port Blair Municipal Area.

IMAGE SHOWING THE PORT BLAIR MUNICIPAL AREA



STATE ANNUAL ACTION PLAN (SAAP): A & N ISLANDS:

AMRUT mission will provide project funds to ULBs through the States on the basis of proposal submitted in State Annual Action Plan (SAAP), SAAP is the State Annual Action Plan prepared based on the Service Level Improvement Plan (SLIP) indicating the improvement in Water Supply during 2016-17. SAAP is prepared based on the SLIP submitted by the ULB. While preparing SAAP information responding to the following questions, are mentioned below:

- **Has the State Government diagnosed service level gaps? (250 Words)**

Yes, State Government has diagnosed service level gaps for the State as per information provided by the ULB and concerned Departments. Service level gaps have been diagnosed in accordance with the guidelines

- **Has the State planned for and financed capital expenditure? (350 Words)**

As per the OM issued by the GoI, Under AMRUT mission are eligible for 100% central assistance. Therefore, there is no need to include any State share for the projects. However, the SAAP size would be limited to the central assistance allocated to the respective UT vide OMs dated 31.7.2015 (available on the Mission website).

- **Has the State moved towards achievement of universal coverage in water supply and sewerage/septage? (350 Words)**

Yes, the gap in universal coverage of water supply has been addressed by the state. These gaps is identified by the ULBs and envisaged in their SLIPs. The Water Supply project is being proposed to increase the coverage, Increase the per capita supply through Metering, NRW reduction etc. At present in the ULB area water is supplied once in two days. It is proposed to supply water daily.

- **What is the expected level of the financial support from the Central Government and how well have State/ULB and other sources of finance been identified and accessed? (300 words).**

- As per the OM issued by the GoI, Under AMRUT mission UTs are eligible for 100% central assistance. Therefore, there is no need to include any State share for the projects. However, the SAAP size would be limited to the central

assistance allocated to the respective UT vide OMs dated 31.7.2015 (available on the Mission website).

- **How fairly and equitably have the needs of the ULBs been given due consideration?**

There is only One ULB and AMRUT city in the Andaman. As per the mission guidelines first priority is given to the Coverage of Water Supply.

- **Have adequate consultations with all stakeholders been done, including citizens, local MPs and other public representatives? (350 words)**

Yes, sufficient consultations with all stakeholders such as: Chairperson/ Administrators Councilors of ULBs, Citizens & representative from various departments have been made on various platforms at ward and council level. The inputs of MPs and MLAs of concerned area have also been requested. Valuable suggestions given by such stakeholders have been incorporated during preparation & finalization of SLIP. A workshop was organized by Urban Development where all the stakeholders of respective ULBs have expressed their views. After following the instruction, SLIPs were prepared by ULBs.

Important steps which have been considered while preparation of SAAP are mentioned below:

1. **Principles of Prioritization**

There is only 1 ULB in the UT. The projects are prioritized and recommend as per the AMRUT Guidelines; para 7. As per the mission guidelines gaps in service levels has been identified. Following the mission guidelines first priority is given to the coverage of water supply followed to coverage of sewerage and Septage. Since in the ULB presently water is supplied once in two days first priority is given to increase the coverage along with increase in supply frequency, Supply hours and quantum of supply. Besides this as per mission guidelines due weightage is given to development of Green space and park and it is proposed to develop a park. For this an amount of 2.5 % of the total CA is kept reserved.

- **Has consultation with local MPs/ MLAs, Mayors and Commissioners of the concerned ULBs been carried out prior to allocation of funding? (250 words)**

Yes, Local MPs/MLAs, Mayors and Commissioners of the concerned ULBs were consulted prior to allocation of funds to different sectors. The allocation of funds given in the SAAP is based on discussions held with MPs/MLAs, administrators/Mayors and Commissioners. As mentioned before, lots of consultations were carried out with ULBs. Apart from discussions at State level with Mission Directorate, discussion was done with few stakeholders in presence of MoUD officials also.

- **Has financially weaker ULBs given priority for financing? (200 words)**

There are only 1 ULBs under AMRUT.

- **Is the ULB with a high proportion of urban poor has received higher share? (250 words)**

There are only 1 ULBs under AMRUT.

- **Has the potential Smart cities been given preference?**

Yes, Port Blair(MC) have been selected for preparation of smart city proposal under Smart City Mission. While preparing SAAP, the same has been kept in consideration and infrastructure gaps in Smart Cities have been taken on priority.

- **How many times projects are proposed in SAAP of the Central Assistance (CA) allocated to the State during 2015-16? (100 words)**

State has proposed projects amounting 3 times of the Central Assistance allocated for the financial year 2015-16.

- **Has the allocation to different ULBs within State is consistent with the urban profile of the state? (260 words)**

There are only 1 ULBs under AMRUT.

2. Importance of O&M

It has been observed that ULBs pay little attention to the operation and maintenance of infrastructure assets created after completion of projects. This tendency on the part of implementing agencies leads to shear loss off national assets. Information regarding importance given to O&M is mentioned below against each question:

- **Has Projects being proposed in the SAAP include O&M for at least five years? (100 words)**

Yes, Projects proposed in the SAAP includes O&M for 5 years. State has decided to consider O&M of 5 years of every project as integral part of the original contract so that the agency/contractor who developed the assets shall be responsible for O&M of the same for 5 years period. The O&M cost shall be borne by the State /ULB through user charges. If there will be any gap in recovery of user charges, same shall be borne by ULB.

- **How O&M expenditures are proposed to be funded by ULBs/ parastatal? (200 words)**

O&M expenditures of the assets created are proposed to be funded through recovery of user charges, reduction in losses and other modes i.e. PPP etc. If there will be any gap, the same shall be borne by ULB through its own resources.

- **Is it by way of levy of user charges or other revenue streams? (100 words)**

Though the focus of the Govt. and ULB is to recover the O&M expenditure through user charges, however in some cases the gap of O&M expenditure will be borne by concerned ULB.

- **Has O&M cost been excluded from project cost for the purpose of funding? (100 words)**

Yes, O&M cost has been excluded from project cost for the purpose of funding and shall be borne by ULB through user charges. If there will be any gap in recovery of user charges, same shall be borne by ULB through its own resources.

- **What kind of model been proposed by States/ULBs to fund the O&M? Please discuss. (250 words)**

UT has proposed to recover O&M by ULBs through imposing user charges. However, user charges may not be sufficient to recover entire O&M cost, for which innovative proposals like energy saving projects, reuse of treated waste, reduction in NRW and other losses have been considered. The gap if still remains, shall be filled through ULBs fund/State support.

- **Is it through an appropriate cost recovery mechanism in order to make them self-reliant and cost-effective? How? (250 words)**

State has proposed to recover O&M by ULBs through imposing user charges. However user charges may not be sufficient to recover entire O&M cost, for which innovative proposals like energy saving projects, reuse of treated waste, reduction in NRW and other losses have been considered. The gap if still remains, shall be filled through ULBs fund/UT support.

3. Financing of Projects

Financing is an important element of the SAAP. Each state has been given the maximum share which will be given by the Central Government. (Para 5 of AMRUT Guidelines). The State has planned for the remaining resource generation at the time of preparation of the SAAP. The financial share of cities will vary across ULBs. Information responding to the following questions regarding financing of the projects proposed under AMRUT, in words has been indicated below:

- **How the residual financing (over and above Central Government share) is shared between the States, ULBs? (200 words)**

As per the OM issued by the Gol, Under AMRUT mission UTs are eligible for 100% central assistance. Therefore, there is no need to include any State share for the projects. However, the SAAP size would be limited to the central assistance allocated to the respective UT vide OMs dated 31.7.2015 (available on the Mission website).

- **Has any other sources identified by the State/ULB (e.g. PPP, market borrowing)? Please discuss. (250 words)**

As per the OM issued by the Gol, Under AMRUT mission UTs are eligible for 100% central assistance. Therefore, there is no need to include any State share for the projects.

- **What is the State contribution to the SAAP? (it should not be less than 20 percent of the total project cost, Para 7.4 of AMRUT Guidelines) (150 words)**

As per the OM issued by the Gol, Under AMRUT mission UTs are eligible for 100% central assistance. Therefore, there is no need to include any State share for the projects. However, to cover up the service level gaps the from UT fund also ULB will take the projects as per annual plan.

- **Whether complete project cost is linked with revenue sources in SAAP? How? (250 words)**

It has been attempted but if there will be VGF, the same shall be arranged by the State through its own resources or funding/loan through financial institutions.

- **Has projects been dovetailed with other sectoral and financial programme of the Centre and State Governments? (250 words)**

Yes, all possible dovetailing/convergence of ongoing/sanctioned projects under JnNURM, UIDSSMT, Smart City funded have been given due consideration during preparation of the SLIPs of the ULBs

- **Has States/UTs explored the possibility of using Public Private Partnerships (PPP), as a preferred execution model? Please discuss. (300 words)**

PPP is under consideration and shall be detailed out during DPR preparation. All the assets created will be under Operation and maintenance of 5 years period for which provision will be kept in the bidding document. The work shall be awarded to the lowest bidder who will have to maintain and operate the created asset, for which O&M charges shall be borne by the ULB.

- **Are PPP options included appropriate Service Level Agreements (SLAs) which may lead to the People Public Private Partnership (PPPP) model? How? (300 words)**

PPP is under consideration and shall be detailed out during DPR preparation. While preparing DPR focus will not be only asset creation but on actual service delivery. Performance based output and payment shall be attempted with the objective of achieving desired service level.

Name of UT – **Andaman & Nicobar**

FY- 2015-16 (Amount in Crores)

Table 1.1: Breakup of Total MoUD Allocation in AMRUT

Total Central funds allocated to State	Allocation of Central funds for A&OE (@ 8% of Total given in column 1)	Allocation of funds for AMRUT (Central share)	Multiply col. 3 by x3) for AMRUT on col. 4 (project proposal to be three- times the annual allocation - CA)	State/ULB share	Total AMRUT annual size (cols.2+4+5)
1	2	3	4	5	6
1.16	0.10	1.06	3.18	0.00	3.18

Table 1.2.1: Abstract-Sector Wise Proposed Total Project Fund and Sharing Pattern

Name of UT – **Andaman & Nicobar**

FY- 2015-16

(Amount in Crores)

Sl. No.	Sector	No of Projects	Centre	State	ULB	Convergence	Others	Total Amount
1	Water Supply	1	3.10	0.00	0.00			3.10
2	Sewerage & Septage Management	-	-	-	-			0.00
3	Drainage	-	-	-	-			-
4	Urban Transport	-	-	-	-			-
5	Green Spaces and Parks	1	0.08	0	0			0.08
	Grand Total	2	3.18	0.00	0.00			3.18

Table 1.2.2: Abstract-Break-up of Total Fund Sharing Pattern

Name of UT – Andaman & Nicobar

(Amount in Crores)

FY- 2015-16		Centre	State			ULB					
Sl. No.	Sector	Mission	14th FC	Other	Total	14th FC	Others	Total	Convergence	Others	Total amount
1	Water Supply	3.10*			0			0			3.10
2	Sewerage & Septage Management	0.00			0			0			0.00
3	Others (Green Space & Parks)	0.08			0			0			0.08
	Grand Total	3.18			0			0			
Total SAAP Size											3.18 CR

* Note: Line estimates are enclosed as Annexure -A

Table 3.1: SAAP –Master Plan of all projects to achieve universal coverage during the current Mission period

Based on Table 2.1 (FYs 2015-16 to 2019-20)

Name of UT- Andaman & Nicobar Island

(Amount in Crores)

Sl.No.	Name of ULB	Total number of projects to achieve universal coverage WATER SUPPLY	Estimated Cost UNIVERSAL COVERAGE WATER	Total number of projects to achieve universal coverage SEWER	Estimated Cost UNIVERSAL SEWERAGE (in Cr.)	Number of years to achieve universal coverage
1	2	3	4	5		8
1	PBMC	1	6.0	1	383.00	4 years
	Total Cost		• 6.0	1	383.00	

- The project cost is divided into two years equally 1st will be considered this year & remaining half in the next year

Table 3.2.: Sector Wise Breakup of Consolidated Investments for Union Territory

NAME OF UT – Andaman & Nicobar Island

FY- 2015-20

(Amount in Crores)

Sr. No	Name of City	Water Supply	Sewerage & Septage Management	Drainage	Urban Transport	Green Spaces and Parks	TOTAL	Reforms and Incentives	Total Amount
		1	2	3	4	5	6	7	8
1	Port Blair Municipal Council	6	0	8.625		0.375	15	1.5	16.5
Total Project Investment									15
A.&O.E									1.26
Grand Total									16.26

Table 3.3: SAAP-ULB Wise Source of Funds for All Sectors

Name of U.T – Andaman & Nicobar

Current Mission Period- 2015-20
(Amount in Crores)

Name of the City	Centre	State			ULBs			Convergence	Others e.g.	Total
		14th FC	Others	Total	14th FC	Others	Total		Incentive	
1	2	3	4	5	6	7	8	9	10	11
Andaman & Nicobar	15	-		0	-	-	0		0	15
TOTAL	15	-		0	-	-	0		0	15 CR

Table 3.5: SAAP-- State level Plan for Achieving Service Level Benchmarks

Name of UT – Andaman & Nicobar Islands

Current Mission Period- 2015-20

Proposed Priority Projects	Total Project Cost	Indicator	Annual Targets based on Master Plan (Increment from the Baseline Value)							
			Baseline	FY 2016		FY 2017	FY 2018	FY 2019	FY 2020	
				H1	H2					
Water Supply										
WATER SUPPLY	6.0 Cr	Household level coverage of direct water supply connections	90%	95%	97%	100%				
		Per capita quantum of water supplied	90 LPCD	90	95	100	110	120	135	
		Quality of water supplied	100%							
Sewerage and Septage Management										
SEWERAGE MANAGEMENT	383 Cr. (Taken Care By Separate project By PWD)	Coverage of latrines (individual or community)	96%	98%	100%					
		Coverage of sewerage network services	0%					100%		
		Efficiency of Collection of Sewerage /Septage	0%					100%		
		Efficiency in treatment	0%					100%		

Table 3.6: SAAP- State Level Plan of Action for Physical and Financial Progress

Name of UT - Andaman & Nicobar Islands

FY- 2015-16

Name of the City	Performance Indicator	Baseline (%age)	Mission target (%age)	For financial Year 2015-16			
		(as of date)		For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized
							(Rs in Crores)
	Water Supply						
Andaman & Nicobar Islands	Household level coverage of direct water supply connections	90%	100%			92%	
	Per capita quantum of water supplied	90 LPCD	135 LPCD				
	Quality of water supplied	100%	100%				
							1 Cr

Table 4: SAAP - Broad Proposed Allocations for Administrative and Other Expenses

(Amount in Crores)

Name of UT – **Andaman & Nicobar Islands**

Current Mission Period- 2015-16

S. No.	Items proposed for A&OE	Total Allocation	Committed Expenditure from previous year (if any)	Proposed spending for Current Financial	Balance to Carry Forward			
		(in Cr)		year (2016)	FY-2017	FY-2018	FY-2019	FY-2020
1	Preparation of SLIP, SAAP and DPR			0.02	0.01			
2	PDMC			0.00	0.06			
3	Procuring Third Party Independent Review and Monitoring Agency			0.00	0.00			
4	Publications (e-Newsletter, guidelines, brochures etc.)			0.00	0.00			
5	Capacity Building and Training*			0.08 (from CBUD funds only, not from A&OE)	0.00			

State Annual Action Plan (SAAP)

S. No.	Items proposed for A&OE	Total Allocation	Committed Expenditure from previous year (if any)	Proposed spending for Current Financial	Balance to Carry Forward			
		(in Cr)		year (2016)	FY-2017	FY-2018	FY-2019	FY-2020
	5.a)CCBP, if applicable -			0.00				
	5.b) Others (Workshop & Seminars), Training Modules , Research Studies, etc*			0.02 (from CBUD funds only, not from A&OE)	0.00			
6	Reform implementation			0.01	0.00			
7	Establishment Cost of State MMU & City MMU			0.00	0.00			
Total		0.10		0.03	0.07			

State Annual Action Plan (SAAP)

Table 5.1, 5.2, 5.3, 5.4 :SAAP - Reforms Type, Steps and Target for AMRUT Cities FY-2015-2016

Name of UT – **Andaman & Nicobar Islands**

FY- 2015-16

ACTIVITY	Remarks	SUB- ACTIVITY	TIMELINE	2015-16	2016-2017				2017-2018				2018-19				2019-20	AGENCY		
				12	3	6	9	12	3	6	9	12	3	6	9	12	3		6	9
E -GOVERNANCE																				
CREATION OF ULB WEBSITE	Achieved		6	Achieved															PBMC	
PUBLICATION OF E NEWS LETTER	Achieved		6	Achieved															PBMC	
SUPPORT DIGITAL INDIADUCTING PPP MODE		Formulation of proposals	6																PBMC	
		Approval & Implementation of proposals																	PBMC	
COVERAGE WITH E MAAS																				
BIRTHS , DEATHS AND MARRIAGE	Achieved	Proposal Formulation																	PBMC	
WATER & SEWERAGE	Only online payment is being done																			PBMC
GRIEVANCE REDRESSAL	Achieved																			PBMC
PROPERTY TAX	Achieved																			PBMC
ADVERTISEMENT TAX		Invitation of EOI	24																PBMC	
	Offline	Preparation of TOR																		PBMC

State Annual Action Plan (SAAP)

ACTIVITY	Remarks	SUB- ACTIVITY	TIMELINE	2015-16				2016-2017				2017-2018				2018-19				2019-20				AGENCY		
				12	3	6	9	12	3	6	9	12	3	6	9	12	3	6	9	12	3	6	9		12	
ISSUANCE OF LICENSES	Offline	Invitation of Tenders	36																					PBMC		
BUILDING PERMISSIONS	Offline	Selection of consultant																							Urban Planning & Housing, UT	
MUTATIONS	Offline	Preparation of report																							PBMC	
PAYROLL	Online	Development of TOR for selection of Software developer																								
PENSION AND E PROCUREMENT	Only web based E-procurement	Execution																								
PERSONAL STAFF MANAGEMENT		Testing pf software																								
		Implementation & commising																								
PERSONAL STAFF MANAGEMENT		Proposal Formulation																							PBMC	
PROJECT MANAGEMENT	At present only part of the activities is being done online. Ultimately to reach real time data web based application by integrating all the software is required, therefore a single data base is to be procured	Invitation of EOI																								
		Preparation of TOR																								
		Invitation of Tenders																								
		Selection of consultant																								
		Submission of Report by Consultant																								
		Approval of Report Submitted by Consultant																								
		Preparation of TOR for selection of developer																								
		Development of Software																								

State Annual Action Plan (SAAP)

ACTIVITY	Remarks	SUB- ACTIVITY	TIMELINE	2015-16				2016-2017				2017-2018				2018-19				2019-20				AGENCY		
				12	3	6	9	12	3	6	9	12	3	6	9	12	3	6	9	12						
		Commissioning & Implementation																								

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16				2016-2017				2017-2018				2018-2019				2019-2020				Remarks	AGENCY		
			12	3	6	9	12	3	6	9	12	3	6	9	12	3	6	9	12							
CONSTITUTION AND PROFESSIONALIZATION OF MUNICIPAL CADRE	ULB LEVEL STUDY FOR INTERNS POLICY	12																					Policy of interns exists in the PBMC partially	PBMC		
	POLICY FORMULATION																									
	Approval of the Policy																									
	IMPLEMENTATION																									
	ESTABLISHMENT OF MUNICIPAL CADRE	24																					Achieved. Portblair UT has only one Corporation PBMC. PBMC has its own Service Rules of different	PBMC		

State Annual Action Plan (SAAP)

																		Cadres.	
	CADRE LINKED TRAINING	24																	
	STUDY OF EXISTING STATUS																		
	POLICY FORMULATION																		
	IMPLEMENTATION																		

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16	2016-2017				2017-2018				2018-2019	2019-20	AGENCY	
				3	6	9	12	3	6	9	12	3 6 9 12	3 6 9 12		

State Annual Action Plan (SAAP)

AUGMENTING DOUBLE ENTRY	COMPLETE MIGRATION TO DOUBLE ENTRY ACCOUNTING	12	Achieved													PBMC
	PUBLICATION OF ANNUAL FINANCIAL STATEMENT	12	Achieved													
	APPOINTMENT OF INTERNAL AUDITOR	24	Achieved													

ACTIVITY	SUB- ACTIVITY	Sub Activity	TIMELINE	2015- 16	2016-2017				2017-2018				2018- 2019	2019- 20	REMARK S	AGENCY		
				12	3	6	9	12	3	6	9	12	3	6			9	12
				12	3	6	9	12	3	6	9	12	3	6	9	12		

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	Sub Activity	TIMELINE	2015-16	2016-2017				2017-2018				2018-2019			2019-20			REMARKS	AGENCY							
				12	3	6	9	12	3	6	9	12	3	6	9	12	3	6			9	12					
URBAN PLANNING AND CITY DEVELOPMENT PLANS	SLIP & SAAP PREPARATION		6															Achieved	PBMC								
	ACTION PLAN TO INCREASE GREEN COVER		6															Achieved		PBMC							
	DEVELOPMENT AT LEAST ONE CHILDREN PARK AMRUT		12																		Urban Planning & Housing, UT						
	MAINTAINING PARKS ,PLAYGROUND RECREATIONAL AREAS ON PPP		12															Achieved				Urban Planning & Housing, UT					
	STATE LEVEL POLICY FOR IMPLEMENTATION OF NATIONAL MISSION FOR SUSTAINABLE HABITAT		24																				Urban Planning & Housing, UT				
		Study of National Policy																							Urban Planning & Housing, UT		
		Formulation of Policy based on National Policy																								Urban Planning & Housing, UT	
		Approval of policy from competent authority																									Urban Planning & Housing, UT
		Notification																									
		Implementation																		Urban Planning & Housing, UT							

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	Sub Activity	TIMELINE	2015-16	2016-2017				2017-2018				2018-2019	2019-20	REMARKS	AGENCY			
				12	3	6	9	12	3	6	9	12	3	6			9	12	
	ESTABLISH URBAN DEVELOPMENT AUTHORITY		36													Not required since peripheral development is being done by T&CP			
	MASTERPLAN PREPARATION USING GIS	PREPARATION OF RFP DOCUMENT	48																
		APPOINTMENT OF CONSULTANT																	
		MASTERPLAN PREPARATION																	

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16			2016-2017			2017-2018			2018-2019			2019-20			REMARKS	AGENCY		
			12	3	6	9	12	3	6	9	12	3	6	9	12	3	6			9	12
DEVOLUTION OF FUNDS AND FUNCTIONS	ENSURE TRANSFER OF 14TH FC DEVOLUTION TO ULBS	6																	Achieved	UT Andaman	
	APPOINTMENT OF STATE FINANCE COMMISSION	12																			
	TRANSFER OF ALL 18 FUNCTIONS TO ULBS	12																			Achieved
	IMPLEMENTATION OF SFC RECOMMENDATION	24																			

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16	2016-2017				2017-2018				2018-2019				2019-20				REMARKS	AGENCY
			12	3	6	9	12	3	6	9	12	3	6	9	12	3	6	9	12		
REVIEW OF BUILDING BYE LAWS	REVISION OF BUILDING BYE LAWS PERIODICALLY	12																		Revision of building bye laws is being done as per the local requirement & also as per the policies of Govt. Of India from time to time. Last amendment is Building Bye laws was done in Sept. 2010.	UT Andaman
	CREATE SINGLE WINDOW CLEARANCE FOR BUILDING APPROVALS	12																		Achieved. Policy of Single Window Clearance exists for the residential building up to 2 canal area. Application of individual household for building plan approval is submitted to Estate Officer & if no observation are sent within 60 days, its is deemed that plan is approved.	

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16	2016-2017				2017-2018				2018-2019				2019-20				REMARKS	AGENCY	
			12	3	6	9	12	3	6	9	12	3	6	9	12	1	2	3	6			9
	POLICY AND ACTION PLAN SOLAR ROOF TOP>500 SQMT	24																			with regard to Solar water heaters, building bye laws has been amended. All housed on site of one canal will make provision of solar water heater of capacity of at least 100 lts and on a site of 2 canals and above at least. And in 2008 Solar Lighting System has been made mandatory for schools, collages, hospitals and other institutional buildings.	
	POLICY AND ACTION PLAN RAINWATER HARVESTING>300 SQMT	24																			Policy already exists for properties with area 500 sq yards & above	

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16	2016-2017				2017-2018				2018-2019				2018-2019				2019-20				Remarks	AGENCY
			12	3	6	9	12	3	6	9	12	3	6	9	##	3	6	9	##	3	6	9	12		
MUNICIPAL TAX AND FEES IMPROVEMENT	AT LEAST 90% COVERAGE & ATLEAST 90%COLLECTION	12																					Only commercial building are in the net of property Tax. Property Tax in Commercial buildings has only been introduced in the year 2013-14 which was then discontinued and has again reintroduced from 2015-16 onwards.	PBMC	
	MAKE A POLICY TO PERIODICALLY REVISE PROPERTY TAX LEVY CHARGES AND FEES	12																					The method of self assessment of Property Tax is provided under Section 93 of MC Act 1976. As per this Act corporation is empowered to revise the property tax every year,	PBMC	

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16	2016-2017				2017-2018				2018-2019				2018-2019				2019-20				Remarks	AGENCY
			12	3	6	9	12	3	6	9	12	3	6	9	##	3	6	9	##	3	6	9	12		
																							however no revision has been done in last three years.		
	POST DEMAND COLLECTION BOOK (DCB) OF TAX DETAILS ON WEBSITE	12																					It is being done manually	PBMC	
	ACHIEVE FULL POTENTIAL OF ADVERTISEMENT REVENUE BY MAKING A POLICY	12																					Achieved. Portblair Advertisement Control Order 1954 is followed. The last revision was done in 2008. For next revision process in on.	FS, UT	

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	TIM ELIN E	2015- 16	2016-2017				2017-2018				2018-2019				2019-20				Remarks	AGENCY	
			12	3	6	9	1 2	3	6	9	1 2	3	6	9	1 2	3	6	9	1 2			
IMPROVEME NT IN LEVY AND COLLECTION	ADOPT POLICY USER CHARGES FOR INDIVIDUAL & INSTITUTIONAL ASSESMENT IN WHICH A DIFFERENTIAL RATE IS CHARGES FOR WATER USE & ADEQUATE SAFE GUARDS ARE INCLUDED TO CARE OF THE INTERESTS OF THE VULNERABLE	12																	Achieved . Policy for User Charges already exists	PBMC		
	MAKE ACTION PLAN TO REDUCE WATER LOSSES TO LESS THAN 20% AND PUBLISH ON WEBSITE	12																				
	STUDY BY CONSULTANT																					
	FORMULATION OF POLICY AT STATE LEVEL																					
	IMPLEMENTATION																					
	SEPARATE ACOCUNTS USER CHARGES	12																		Achieved	PBMC	
	AT LEAST 90% BILLING																					

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16	2016-2017				2017-2018				2018-2019				2019-20				Remarks	AGENCY
			12	3	6	9	12	3	6	9	12	3	6	9	12	3	6	9	12		
	AT LEAST 90% COLLECTION																				

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16	2016-2017			2017-2018				2018-2019				2019-20				AGENCY			
			12	3	6	9	12	3	6	9	12	3	6	9	12	3	6	9		12		
SET UP FINANCIAL INTERMEDIARY STATE LEVEL	ESTABLISH & OPERATIONALIZE FINANCIAL INTERMEDIARY	24																			PBMC	
	APPROVAL OF PROPOSAL AT STATE GOVT LEVEL																					
	SELECTION OF CONSULTANT FOR STUDY																					
	FORMULATION OF POLICY BASED ON STUDY																					
	IMPLEMENTATION																					

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16				2016-2017				2017-2018				2018-2019			2019-20			AGENCY				
			12	3	6	9	12	3	6	9	12	3	6	9	12	3	6	9	12	3		6	9	12	
CREDIT RATING	COMPLETE THE CREDIT RATINGS OF ULBS	24																						PBMC	
	APPROVAL OF RFP DOCUMENT																								
	SELECTION OF CONSULTANT																								
	SUBMISSION OF REPORT																								
	POLICY FORMULATION & IMPLEMENTATION																								

State Annual Action Plan (SAAP)

ACTIVITY	SUB- ACTIVITY	TIMELINE	2015-16	2016-2017				2017-2018				2018-2019	2019-20	REMARKS	AGENCY
			12	3	6	9	12	3	6	9	12	3 6 9 12	3 6 9 12		
SWACHH BHARAT MISSION	ELIMINATION OF OPEN DEFECACTION	36	99%	99.50%			100%								
	WASTE COLLECTION /TRANSPORT/SCIENTIFIC DISPOSAL		75%											Waste collection & transportation of waste achieved. 35 MT is being processed scientifically whereas 100 MT garbage is generated. To further enhance scientific processing of waste	PBMC

State Annual Action Plan (SAAP)

														tendering is in progress.	
	STATE WILL PREPARE A POLICY RIGHTSIZING MUNICIPAL FUNCTIONARIES	36												Achieved	

ACTIVITY	SUB- ACTIVITY		TIMELINE	2016-2017				2017-2018				2018-2019				2019-20				AGENCY
				3	6	9	12	3	6	9	12	3	6	9	12	3	6	9	12	
ENERGY & WATER AUDIT	1. Energy (Street lights) and Water Audit (including non-revenue water or losses audit).	FORMULATION OF PROPOSAL FOR STUDY	24																	PBMC

Table 7.1:SAAP - ULB level Individual Capacity Development Plan (State level Plan)

Name of UT- Portblair

FY- 2015-16

Form 7.1.1 – Physical

S. No	Name of Department/Position	Total Number of Functionaries (Officials/elected representatives identified at start of Mission (2015)	Numbers of trained during last FY(s)	Numbers to be trained during the current FY	Name (s) of Training Institute for training during the current FY	Cumulative numbers trained after completion of Current FY
1	Elected Representatives	4		4	AIILSG/ Any Empaneled Institute of GoI	
2	Finance Department	2		2		
3	Engineering Department including Town Planning & IT	6		6		
5	Administration Department	2		2		
8	Total	14		14		

Table 7.1:SAAP - ULB level Individual Capacity Development Plan (State level Plan)

Name of UT –Portblair

FY- 2015-16

Form 7.1.2 - Financial

S. No	Name of Department/Position	Cumulative funds released up to current Financial Year	Total Expenditure up to current Financial Year	Unspent funds available from earlier releases	Funds required for the current Financial Year to train the number given in Form 7.1.1
1	Elected Representatives				200000
2	Finance Department				600000
3	Engineering Department				
4	Town Planning Department				
5	Administration Department				
8	Total				800000

Table 7.2: Annual Action Plan for Capacity Building

Name of UT –Andaman & Nicobar Island

FY- 2015-16

Form 7.2.1 -Fund Requirement for Individual Capacity Building at ULB level

S. No	Name of the ULB	Total numbers to be trained in the current Financial Year Department Wise					Name of the Training Institutions(s) identified	Number of training programmed to be conducted	Funds required in current Financial Year (in Rs.)
		Elected Representatives	Finance Department	Engineering Department including town planning & IT	Administration	Total			
1	Port Blair Municipal Corporation	4	2	6	2	14		2	800000
	Total								800000

Table 7.2: Annual Action Plan for Capacity Building

Name of UT –Portblair

FY- 2015-16

Form 7.2.2 -Fund Requirement for State level activities

(Amount Rs. in Crores)

S. No	State Level Activity	Cumulative funds released up to current Financial Year	Total Expenditure up to current Financial Year	Unspent funds available from earlier releases	Funds required for the current Financial Year (January-March, 2016) (in Cr.)
1	SMMU				0
2	CMMU				0
3	Others (e.g. workshops, Exposure Visit, Research Studies Seminars, etc) which are approved by NIUA				.02
	Total				0.02

Table 7.2.3: Annual Action Plan for Capacity Building

Name of UT –Portblair

FY- 2015-16

Form 7.2.3 -Total Fund Requirement for Capacity Building

(Amount Rs. in Crores)

S. No	State Level Activity	Individual	SMMU & CMMU	Others	Total
1	Total release since start of Mission (2015)				
2	Total Utilized-Center Share				
3	Balance Available-Center Share				
4	Amount Required-Center Share				
5	Total Funds required for Capacity Building in current Financial Year	0.08	0.0		0.08

Form 7.2.4 Details of Institutional Capacity Building

a. Is the State willing to revise their town planning laws and rules to include land pooling?

The land pooling mechanism is not applicable in case of Portblair

b. List of ULBs willing to have a credit rating done as the first step to issue bonds?

The PBMC is willing to have a credit rating done

c. Is the State willing to integrate all work done in GIS in order to make GIS useful for decision making in ULBs?

PBMC is willing to integrate all work done in GIS in order to make GIS useful for decision making in Portblair

d. Is the State willing to take assistance for using land as a fiscal tool in ULBs?

This has not been considered as yet.

e. Does the State require assistance to professionalize the municipal cadre?

Yes, UT require assistance to professionalize the municipal cadre

f. Does the State require assistance to reduce non-revenue water in ULBs?

Yes PBMC has high levels of NRW hence it requires assistance to reduce non-revenue water in ULBs

g. Does the State require assistance to improve property tax assessment and collections in ULBs?

Yes PBMC is planning to improve its tax collection and assessment system. Hence it requires assistance to improve property tax assessment and collections.

h. Does the State require assistance to establish a financial intermediary?

Yes Portblair is planning to establish financial intermediary for it requires assistance to establish a financial intermediary

Line Estimates of the works proposed under AMRUT under Water Supply Head

1.	Providing and laying of CI/DI pipeline for Shri Jacob Kutty house to New Residential Colony near BRAIT at 16	8,01,238.00	500.00 Mtr	Census 2011 & survey by PBMC 09/15			8,01,238.00			
2.	Pipe laying 100mm dia D.I Pipeline from newly constructed circular tank at Marine Hill to Marine Dry dock gate.	14,16,000.00	600 mtr	Census 2011 & survey by PBMC 09/15			14,16,000.00			
3.	Laying of 150 mm dia D.I/C.I pipeline line from AIR tank complex to Carmel School at P/bay ward No:-6	18,88,000.00	800 mtr	Census 2011 & survey by PBMC 09/15			18,88,000.00			
4.	Providing and laying of 100 mm dia CI pipe line from Sunrise Bar to Chotu House at Corbyn' Chowk in Ward No.20	4,00,000.00	498 mtr	Census 2011 & survey by PBMC 09/15			4,00,000.00			
5.	P/L G.I branch line of 80,50 mm from Atlanta point tank.	2,00,000.00	200 mtr	Census 2011 & survey by PBMC 09/15			2,00,000.00			
6.	laying of 200 mm dia D.I/C.I main pipeline from B/Bad tank complex to WIMCO land junction at Delanipur, ward No. 3	18,25,000.00	500 mtr	Census 2011 & survey by PBMC 09/15			18,25,000.00			
7.	Providing and laying of 50 mm dia pipe line at Old Pahar Gaon near Shri B. kutty House to Dr. Sarma House ward No.16	80,000.00	60 mtr	Census 2011 & survey by PBMC 09/15			80,000.00			
8.	P/L G.I line 80,60,50 mm dia main line in the newly laid D.I line at marine Hill.	6,50,000.00	650 mtr	Census 2011 & survey by			6,50,000.00			

				PBMC 09/15						
9.	Laying of 200 mm dia DI/CI main pipe line from B/Bad tank complex to Durga Prasad House ward No.1	32,85,000.00	900 mtr	Census 2011 & survey by PBMC 09/15			32,85,000.00			
10.	Providing and laying of 100 mm dia CI/DI pipe line dairy farm Japan road Shri Laxmi Narayana house to Shri CH.Anand rao house at Tsunami line Ward No.14	3,80,000.00	400 mtr	Census 2011 & survey by PBMC 09/15			3,80,000.00			
11.	P/L inlet outlet pipeline for the new surface tank at marine hill near Marine Dry Dock.	15,96,000.00	660 mtr	Census 2011 & survey by PBMC 09/15			15,96,000.00			
12.	Laying of 200 mm dia D.I/C.I main pipe line from B/BAD tank complex to hotel Shalimar at Delanipur,	27,37,500.00	750 mtr	Census 2011 & survey by PBMC 09/15			27,37,500.00			
13.	Providing and laying of 80 mm dia GI pipe line from Dairy Farm Smti. Savitamma house to Durai Raj house to Sathaiah ward no.15	1,00,000.00	90 mtr	Census 2011 & survey by PBMC 09/15			1,00,000.00			
14.	Providing and laying of 65 mm dia GI pipe line at dairy farm, Bada Bijen from Shri Subbaiah house to Sadha house in ward No15.	1,00,000.00	90 mtr	Census 2011 & survey by PBMC 09/15			1,00,000.00			
15.	Laying of 200 mm dia D.I/C.I main pipe line from B/Bad tank complex to Haddo Ganesh Temple at Haddo.	43,80,000.00	1200 mtr	Census 2011 & survey by PBMC 09/15			43,80,000.00			
16.	Construction of new surface tank of capacity	13,60,000.00	1 Job.	Census 2011			13,60,000.00			

	80000 ltr dismantling old tank along with installing of pump near municipal shop.			& survey by PBMC 09/15						
17.	Construction of new surface tank capacity 50,000 ltr by dismantling old existing tank near Marine Hill Govt. Guest House at ward No.4	8,50,000.00	1 Job.	Census 2011 & survey by PBMC 09/15			8,50,000.00			
18.	Providing and laying of 65 mm dia GI pipe line at Lamba Line tamil basthi from Shri. Pandi house to Anjali Driving School in ward No.09	1,50,000.00	120 mtr	Census 2011 & survey by PBMC 09/15			1,50,000.00			
19.	Providing and laying of 80 mm dia GI pipe line at Lamba Line Telugu Basthi from Shri Chitti Babu House to Krishna Pan Shop in Ward No. 09	1,00,000.00	90 mtr	Census 2011 & survey by PBMC 09/15			1,00,000.00			
20.	Providing and laying of 80 mm dia GI pipe line from Community hall to Dipali Chaki House at New Pahar Gaon ward No.20	1,80,000.00	150 mtr	Census 2011 & survey by PBMC 09/15			1,80,000.00			
21.	Providing and laying of 65 mm dia pipeline from Mazid to Shri Jawahar House at Austinabad Ward No.20	1,80,000.00	160 mtr	Census 2011 & survey by PBMC 09/15			1,80,000.00			
22.	Providing and laying of 65 mm dia G.I pipe line from Shri Surendran house to Shri Subbaiah house near Arch at Dairy Farm Ward No.14	2,50,000.00	280 mtr	Census 2011 & survey by PBMC 09/15			2,50,000.00			
23.	Providing and laying of 80 mm dia GI pipeline from Shri Ramu House to Rahman House at New Pahar Gaon Ward No.20	1,80,000.00	240 mtr	Census 2011 & survey by PBMC 09/15			1,80,000.00			

24.	Providing and laying of 80 mm dia GI pipe line from Sapna Theatre to Shri Bablu House At New Pahar gaon ward no.20	35,000.000	350mtr	Census 2011 & survey by PBMC 09/15			35,000.000			
25.	Providing of 150 mm dia C.I pipeline from water tank Dairy Farm to Ganesh temple junction.	8,10,000.00	270 mtr	Census 2011 & survey by PBMC 09/15			8,10,000.00			
26.	Providing and laying of 80 mm dia GI pipe line at Budatala basthi Dairy farm Japanese house to Smti Poonalu, via Smti. Salma house ward No.15	71,861.00	60 mtr	Census 2011 & survey by PBMC 09/15			71,861.00			
27.	Providing and laying of 80 mm dia pipeline from school line water tank to shri Govind Ram house at School Line Ward No.16	1,71,412.00	180 mtr	Census 2011 & survey by PBMC 09/15			1,71,412.00			
28.	Providing and laying of 50 mm dia pipe line AT School line basthi near Shiva saloon to Mukesh house via, shopping complex in ward no.16	71,861.00	72 mtr	Census 2011 & survey by PBMC 09/15			71,861.00			
29.	Providing and laying of 50 mm dia pipe line Back side of councilor quarter Prem Nagar ward no.6	71,861.00	60 mtr	Census 2011 & survey by PBMC 09/15			71,861.00			
30.	Providing and laying of CI/DI pipeline for inter connection between OHT circular and rectangular tank as well as delivery line at New Pahargaon.20	4,39,348.00	60.0 Mtr	Census 2011 & survey by PBMC 09/15			4,39,348.00			
31.	Providing and laying of CI/DI pipeline for inter connection between OHT circular and rectangular tank as well as delivery line at	10,98,585.00	400.00 Mtr	Census 2011 & survey by PBMC 09/15			10,98,585.00			

	Dairy Farm.9									
32.	Providing and laying of CI/DI pipeline for inter connection between OHT circular and rectangular tank as well as delivery line at Ranchi Tekrey.9	7,00,835.00	180.00 Mtr	Census 2011 & survey by PBMC 09/15			7,00,835.00			
33.	Providing and laying of CI/DI pipe line for improvement of water supply distribution network at Lamba line Tamil Basthi from 9	6,73,865.00	400.00 Mtr	Census 2011 & survey by PBMC 09/15			6,73,865.00			
34.	Providing and laying of CI/DI pipe line for improvement of water supply distribution network at dairy farm Japan Road to Tirupathi Temple ward No.14	9,40,005.00	600.00 Mtr	Census 2011 & survey by PBMC 09/15			9,40,005.00			
35.	Demolishing and dismantling of old CWR at School line as well as the same site construction of a new circular water Reservoir with 67,000 gallon(3,02,400 ltrs) ward no 16	25,64,030.00	1 Job.	Census 2011 & survey by PBMC 09/15			25,64,030.00			
36.	Providing and laying of CI/DI pipeline for improvement of water supply distribution network at lamba line Telugu Basthi from Ram Mandir to Back side of Kali Mandir.9	6,10,942.00	350.00 Mtr	Census 2011 & survey by PBMC 09/15			6,10,942.00			
37.	C/o of 3,00,000.00 Ltrs. Sump tank at New Pahar Gaon at Ward No.20	11,24,990.00	1 No.	Census 2011 & survey by PBMC 09/15			11,24,990.00			
38.	Construction of 02 nos. OHT at new Pahar gaon command tank.	46,24,000.00	1 Job	Census 2011 & survey by PBMC 09/15			46,24,000.00			

39.	Construction of 02 nos. Command tank at Ranchi Tekrey.	46,24,000.00	1 Job	Census 2011 & survey by PBMC 09/15			46,24,000.00			
40.	Construction of OHT at Govt. Primary Health Centre Dairy farm.	34,00,000.00	1 Job	Census 2011 & survey by PBMC 09/15			34,00,000.00			
41.	Providing and laying of 150 mm CI line from water tank to Bharat Gas area Austinabad.	10,50,000.00	350 mtr	Census 2011 & survey by PBMC 09/15			10,50,000.00			
42.	Providing and laying of 100 mm CI line from Sunrise bar to Corbyn's Cove area near Shri Chotu's House	16,52,000.00	700 mtr	Census 2011 & survey by PBMC 09/15			16,52,000.00			
43.	Providing and laying of 80 mm dia G.I line from main line to D&K city Minnie Bay	3,00,000.00	300 mtr	Census 2011 & survey by PBMC 09/15			3,00,000.00			