

K-14012/180/2015 SC-II
Government of India
Ministry of Urban Development
Smart Cities-IV Division

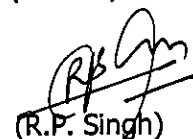
Nirman Bhawan, New Delhi
Dated: 26th November, 2015

OFFICE MEMORANDUM

Subject: Minutes of Meeting of Apex Committee held under the Chairmanship of Secretary(UD) on 13.11.2015 to consider State Annual Action Plans (SAAPs) under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) regarding.

The undersigned is directed to forward herewith the minutes of the meeting of Apex Committee held under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) on 13.11.2015 for information and necessary action.

Enclosures. As above.


(R.P. Singh)

Under Secretary (SC-II)
Telephone: 011-23061407

To,

1. Secretary (Department of Expenditure). (Kind Attn. Sh. Chittranjan Das, Dir(PF-II).
2. Secretary (Department of Economic Affairs). (Kind Attn. Sh Mrutyunjay Behera, Director).
3. Principal Advisor (HUD), NITI Ayog (Kind Attn.: Sh Alok Kumar, Advisor)
4. Secretary (Drinking Water and Sanitation). (Kind Attn. Sh. G. Balasubramanian, Dy. Advisor).
5. Secretary (Housing & Urban Poverty Alleviation). (Kind Attn.: Sh. S.K. Valiathan & Sh. S.C. Jena, Dy.Secretary).
6. Secretary (Environment, Forest & Climate) (Sh. L. Dung Dung, SE).
7. Joint Secretary (PF-II), Department of Expenditure.
8. Joint Secretary & FA, MoUD.
9. OSD (UT), MoUD.
10. Adviser (CPHEEO).
11. Chief Planner, TCPO, Vikas Bhawan, IP Estate, New Delhi.
12. Director, NIUA, India Habitat Centre, New Delhi.
13. Sh. Vivek Aggrawal, Commissioner, Urban Administration and Development and Secretary, Urban Development and Environment, Government of Madhya Pradesh.
14. Special Secretary, Housing & Urban Development Department, Government of Odisha.
15. Principal Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu.
16. Principal Secretary, Urban Development & Housing Department, Government of Jharkhand.
17. Secretary, UD &PA Department, Government of Mizoram.

Copy to:

- (i) PSO to Secretary (UD)
- (ii) PPS to AS(UD), PPS to AS (SC)
- (iii) PS to JS(UD), PS to JS(W), PS to Director (SC-IV), PS to Director (SC-II)
- (iv) Sr. Technical Director (NIC), MoUD, Nirman Bhawan (with request to upload the minutes on the AMRUT website)

Minutes of the Second Meeting of Apex Committee of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 13.11.2015.

The List of Participants is at Annex- I

The Secretary (UD) welcomed the participants and gave an outline of the objectives of the Mission. He emphasised the Mission objective of achieving universal coverage of water supply and sewerage service. He emphasised the importance of development of Green spaces and Parks with child friendly features. He also observed that implementation of Reforms is essential as they lead to better delivery of services to citizens and good governance. Reform achievement has been incentivised under the Mission and he hoped that the States would complete the Reforms within specified timelines and will avail the 10% incentive next year. He also referred to the Reforms relating to the Swachh Bharat Mission which is also a national priority and asked the States to ensure that it is completed within the stipulated timelines. Thereafter, Secretary (UD) asked the Mission Director to initiate the proceedings.

Dr. Sameer Sharma, Additional Secretary (SC) & Mission Director informed that the agenda for the meeting had already been circulated. The Mission Directorate has been extending hand holding support for preparation of Service Level Improvement Plans (SLIPs) and the SAAPs in accordance with the Guidelines of the Mission. He mentioned that the SLIPs prepared by the ULBs are aggregated to form the SAAP at the level of State Mission Directorate. The SLIPs are prioritised and recommended by the State High Powered Committee (SHPSC) for approval by the APEX Committee. He stated that the SAAP from the following six States are listed for consideration in the meeting: (i) Tamil Nadu (ii) Madhya Pradesh (iii) Jharkhand (iv) Kerala (v) Mizoram and (vi) Odisha. The Mission Director requested the State Government representatives to make a presentation on the SAAP to be followed by a presentation on analysis of SLIPs by the Director (NIUA).

Tamil Nadu (Agenda item No 6)

The Presentation on behalf of the State Government was made by Ms. Suwarna, CMD, TUIFDCO. She gave an overview of the Urban Sector in the State of Tamil Nadu. She informed that originally there were 32 towns covered under Mission out of which five have been merged with other two towns. Therefore, there are now 27 Mission towns/cities for which the SAAP has been prepared as per Guidelines. She stated that State government has focused on water supply and sewerage services which are the primary needs of the city and also the priorities under the Mission. She gave details of the citizen consultations. Priority has been given to the potential Smart Cities, cities not covered under any scheme earlier and it has

been ensured that there is no overlap with other schemes. She gave overview of the projects being included for taking up in the current financial year and she also described the expected improvement in the service levels resulting from such projects. She also gave a status of the reforms in the State including recovery of Municipal taxes and user charges. She also mentioned about steps taken for energy and water audit.

JS (UD) stated that under GIS mapping the States should take up not just the ULB limits but should also include the peri-urban areas which will likely be impacted by urban development in the near future.

Director NIUA, commenting on the SLIPs prepared by the State mentioned that these have fair amount of details, absolute clarity and no overlap with other schemes. These provide for use of technology - SCADA based systems and ITS in all cities. The SLIPs also show stakeholder consultations. The ULBs appear to have done a good job.

JS (Works) raised concerns about the progress under SBM and impressed upon the States to expedite the same.

The representatives of CPHEEO, TCPO, Departments of Expenditure, Economic Affairs and Drinking Water and Sanitation expressed their views to which the State Government responded and explained the position.

Ms. Suwarna explained the working of the financial intermediary in the State.

Secretary (UD), appreciated the diligent exercise carried out by the State.

AS (SC) and National Mission Director while summarising the discussion proposed that the State HPSC/SLTC may adhere to the following points, especially while considering approval of DPRs by SLTC and proposed that the Committee may consider approval of SAAP of Govt. of Tamil Nadu:

- i. State Govt. need to clearly indicate about the availability of Land and other clearances. No projects should be approved by State Level Technical Committee (SLTC) which do not have land available and no work order should be issued till receipt of all clearances from all concerned departments/authorities.
- ii. Action Plan for re-cycling/re-use of waste water and reduction of NRW should be placed before the State Level Technical Committee (SLTC) at the time of appraisal of DPRs.
- iii. The State Govt. should try to attain convergence between the AMRUT and SBM according to Mission Guidelines.
- iv. The break-up of coverage with sewerage network (centralized and decentralised) and septage (septic tanks) may be clearly brought out during DPR approval by SLTC.
- v. Estimates in the SAAP should be based on SSR and not on market rates.

- vi. Water quality should also be analysed at the consumer end.
- vii. Capacity Building details to be provided to NIUA/MoUD. A useful starting point will be to train all engineers who have made the SLIPs/SAAP.
- viii. Implementation of reforms will make States/UTs eligible for annual incentive. In order to get incentives reforms should be broken up into activities with timelines and sent to TCPO by the State Mission Director.

After detailed discussion the Apex Committee approved the State Annual Action Plan amounting to Rs.3249.23 crore with Central share of Rs.1372.41 crore and release of first instalment of Rs. 274.48 Crore of Central share as per Mission Guidelines. Committee also approved the Central assistance of Rs.42.47 crore under A&OE head for the year 2015-16.

Madhya Pradesh (Agenda item No 3)

Shri Vivek Aggarwal, Commissioner & Secretary (UD) presented the State Annual Action Plan on behalf of the State Government. He presented the overview of the urban sector in the State and also about the activities being taken by the State government for the development of the urban sector. He also gave the status of service levels in the water supply and sewerage and stated that access to sewerage services across the State is low. It was informed that the State is proposing projects primarily in water supply and sewerage sector and few projects in storm water drainage and urban transport are being proposed where such projects are of high priority. He stated that the projects in urban transport are being proposed as VGF for activities that otherwise have proven record in other cities/areas.

It was stated that the State Government is contributing 50% of funds in cities above 1 million population and 40% in other cities. He also gave a detailed plan of projects to be taken up in each sector and also the expected improvement in service levels as a result of such projects.

The State Government emphasised the need of starting in a big way at the start of the Mission and discussed in detail the long term perspective plan for the development of water supply and sewerage system with a view to fully achieve service levels. He emphasised that they may be permitted to start the projects finding place in the perspective plan. It was stated that this will ensure completion of the projects within the Mission period without any spill over.

The Director, NIUA mentioned that they had examined 7 out of the 32 SLIPs and found that the gap assessment has been done in great detail, ongoing projects taken into consideration, out of box solutions like SCADA recommended. The Adviser Niti Aayog emphasised that the achievement of reform should be verified in detail so that the objectives of reforms are fully achieved. He stated that proper deliverables should be identified for the purpose. The TCPO,

CPHEEO, representatives of DoE, DEA expressed their views. The State government officials responded and clarified their observations.

The Secretary (UD) appreciated the hard work done by the State Government officers in preparing the SAAP.

AS (SC) and National Mission Director while summarising the discussion proposed that the State HPSC/SLTC may adhere to the following points, especially while considering approval of DPRs by SLTC and proposed that the Committee may consider approval of SAAP of Govt. of Madya Pradesh:

- i. State Govt. need to clearly indicate about the availability of Land and other clearances. No projects should be approved by State Level Technical Committee (SLTC) which do not have land available and no work order should be issued till receipt of all clearances from all concerned departments/authorities.
- ii. Action Plan for re-cycling/re-use of waste water and reduction of NRW should be placed before the State Level Technical Committee (SLTC) at the time of appraisal of DPRs.
- iii. The State Govt. should try to attain convergence between the AMRUT and SBM according to Mission Guidelines.
- iv. The break-up of coverage with sewerage network (centralized and decentralised) and septage (septic tanks) may be clearly brought out during DPR approval by SLTC.
- v. Estimates in the SAAP should be based on SSR and not on market rates.
- vi. Water quality should also be analysed at the consumer end.
- vii. Capacity Building details to be provided to NIUA/MoUD. A useful starting point will be to train all engineers who have made the SLIPs/SAAP.
- viii. Implementation of reforms will make States/UTs eligible for annual incentive. In order to get incentives reforms should be broken up into activities with timelines and sent to TCPO by the Mission Director. The TCPO will verify the reform completion.

After detailed discussion the Apex Committee approved the State Annual Action Plan amounting to Rs.1655.81 crore with Central share of Rs.672.03 crore and release of first instalment of Rs. 134.41 Crore of Central share as per Mission Guidelines. Committee also approved the Central assistance of Rs.22.46 crore under A&OE head for the year 2015-16.

Jharkhand (Agenda item No 1)

The SAAP of the State was considered in the first meeting of the Apex Committee on 21.10.2015 wherein the Committee had made certain observations. The State Government has submitted revised SAAP after dully incorporating the concerns. The Secretary (UD) asked

the State Government officers to specify the revisions made in the SAAP. The representatives of the State Government gave details of the revised expected improvement in service levels as a result of the projects proposed. The revised SAAP was discussed. The CPHEEO and TCPO expressed satisfaction over revised SAAP submitted by State Govt.

AS (SC) and National Mission Director while summarising the discussion proposed that the State HPSC/SLTC may adhere to the following points, especially while considering approval of DPRs by SLTC and proposed that the Committee may consider approval of SAAP of Govt. of Jharkhand:

- i. State Govt. need to clearly indicate about the availability of Land and other clearances. No projects should be approved by State Level Technical Committee (SLTC) which do not have land available and no work order should be issued till receipt of all clearances from all concerned departments/authorities.
- ii. Action Plan for re-cycling/re-use of waste water and reduction of NRW should be placed before the State Level Technical Committee (SLTC) at the time of appraisal of DPRs.
- iii. The State Govt. should try to attain convergence between the AMRUT and SBM according to Mission Guidelines.
- iv. The break-up of coverage with sewerage network (centralized and decentralised) and septage (septic tanks) may be clearly brought out during DPR approval by SLTC.
- v. Estimates in the SAAP should be based on SSR and not on market rates.
- vi. Water quality should also be analysed at the consumer end.
- vii. Capacity Building details to be provided to NIUA/MoUD. A useful starting point will be to train all engineers who have made the SLIPs/SAAP.
- viii. Implementation of reforms will make States/UTs eligible for annual incentive. In order to get incentives reforms should be broken up into activities with timelines and sent to TCPO by the Mission Director.

After detailed discussion the Apex Committee approved the State Annual Action Plan amounting to Rs.313.36 crore with Central share of Rs.137.95 crore and release of first instalment of Rs. 27.59 Crore of Central share as per Mission Guidelines. Committee also approved the Central assistance of Rs.4.85 crore under A&OE head for the year 2015-16.

Kerala (Agenda item No 5)

Principal Secretary (LSG), Kerala explained their proposal. Ms. R. Girija, the Mission Director made a detailed presentation on the SAAP of the State. She explained the citizen consultation

process followed, the projects proposed to be taken up, the principles of prioritization etc. The SAAP was discussed at length. It was noted that there is lack of clarity in achievement of service levels as a result of the projects being taken up and also on the septage management. The State representatives were asked to review the SAAP and resubmit for consideration of the Committee during its next meeting.

Mizoram (Agenda item No 4)

The SAAP comprises of only one city Aizwal. Shri Zorammuana, the Mission Director gave a detailed presentation on the SAAP and the projects proposed to be taken up. He stated that the State Government is already taking projects under other schemes in water and sewerage sector. The JS & FA desired to know the details of funding expected as convergence for the projects. Director, NIUA explained that the State Government proposes to take up constructions of Dam to impound the water for source improvement. It was stated that the North East being a high seismic zone, due caution is to be taken at the planning stage for ensuring disaster resilience. The CPHEEO requested to submit the details of other projects being taken up in the sector aligned with objective of the Mission under various other Schemes.

The progress in SBM was discussed and concerns were raised. The State Government was requested to expedite the works under the SBM.

AS (SC) and National Mission Director while summarising the discussion proposed that the State HPSC/SLTC may adhere to the following points, especially while considering approval of DPRs by SLTC and proposed that the Committee may consider approval of SAAP of Govt. of Mizoram:

- i. State Govt. need to clearly indicate about the availability of Land and other clearances especially those related to disaster proofing against seismic events. No projects should be approved by State Level Technical Committee (SLTC) which do not have land available and no work order should be issued till receipt of all clearances from all concerned departments/authorities.
- ii. Action Plan for re-cycling/re-use of waste water and reduction of NRW should be placed before the State Level Technical Committee (SLTC) at the time of appraisal of DPRs.
- iii. The State Govt. should try to attain convergence between the AMRUT and SBM according to Mission Guidelines. Details of convergence with projects being funded by ADB should be sent to MoUD and there should be no overlap.
- iv. The break-up of coverage with sewerage network (centralized and decentralised) and septage (septic tanks) may be clearly brought out during DPR approval by SLTC.
- v. Estimates in the SAAP should be based on SSR and not on market rates.
- vi. Water quality should also be analysed at the consumer end.

- vii. Capacity Building details to be provided to NIUA/MoUD. A useful starting point will be to train all engineers who have made the SLIPs/SAAP.
- viii. Implementation of reforms will make States/UTs eligible for annual incentive. In order to get incentives reforms should be broken up into activities with timelines and sent to TCPO by the Mission Director.

After detailed discussion the Apex Committee approved the State Annual Action Plan amounting to Rs.73 crore with Central share of Rs.36.50 crore and release of first instalment of Rs. 7.30 Crore of Central share as per Mission Guidelines. Committee also approved the Central assistance of Rs.1.13 crore under A&OE head for the year 2015-16.

Odisha (Agenda item No 2)

The Principal Secretary Odisha initiated the discussion and requested the Special Secretary & Mission Director to make the presentation on behalf of the State Government. The Spl. Secretary gave an overview of the proposal of the State, citizen consultation conducted and the activities to be taken up under the Plan. He stated that the State is comparatively less organized but the Mission cities cover about 50% of urban population. The Mission Director informed that they were finalizing the appointment of a PDMC, however, the 8% earmarked as State A&OE was insufficient. He sought a clarification if the 8% State A&OE funds could be matched with a State share according to the specific needs of the State. The National Mission Director responded that a clarification would be sent so that the State could augment the A&OE funds.

The Director, NIUA stated that the SLIPs analysed by them indicate that the State has done a thorough job in preparation of SLIPs and that detailed citizen consultations have been done. The Director, DoE expressed that the Odisha is a cyclone prone State and many cities are often affected and requested for appropriate consideration while designing projects. He also requested for focus on floating population in various cities, on water conservation and realisation of user charges. The State Govt responded that a World Bank assisted Odisha Disaster Management Project is being executed and City resilience plans prepared. It was also apprised that the State is working on relaxation of connection charges for water.

AS (SC) and National Mission Director while summarising the discussion proposed that the State HPSC/SLTC may adhere to the following points, especially while considering approval of DPRs by SLTC and proposed that the Committee may consider approval of SAAP of Govt. of Odisha:

- i. State Govt. need to clearly indicate about the availability of Land and other clearances. No projects should be approved by State Level Technical Committee (SLTC) which do not have land available and no work order should be issued till receipt of all clearances from all concerned departments/authorities.

- ii. Action Plan for re-cycling/re-use of waste water and reduction of NRW should be placed before the State Level Technical Committee (SLTC) at the time of appraisal of DPRs.
- iii. The State Govt. should try to attain convergence between the AMRUT and SBM according to Mission Guidelines.
- iv. The break-up of coverage with sewerage network (centralized and decentralised) and septage (septic tanks) may be clearly brought out during DPR approval by SLTC.
- v. Estimates in the SAAP should be based on SSR and not on market rates.
- vi. Water quality should also be analysed at the consumer end.
- vii. Capacity Building details to be provided to NIUA/MoUD. A useful starting point will be to train all engineers who have made the SLIPs/SAAP.
- viii. Implementation of reforms will make States/UTs eligible for annual incentive. In order to get incentives reforms should be broken up into activities with timelines and sent to TCPO by the Mission Director.

After detailed discussion the Apex Committee approved the State Annual Action Plan amounting to Rs.461.30 crore with Central share of Rs.228.14 crore and release of first instalment of Rs. 45.63 Crore of Central share as per Mission Guidelines. Committee also approved the Central assistance of Rs.7.06 crore under A&OE head for the year 2015-16.

The Committee took note of the fact that some States have submitted SAAP whose size is larger than eligible as per the allocation made to them by the Ministry. However, the Committee approved the SAAPs and Central shares as noted above which are within the limits as per the allocation.

Release of CA for projects under earlier Mission (Agenda item No 7)

The JS(UD) presented the proposal for release of funds for the projects under the earlier Mission. It was stated that the proposed projects are eligible for funding in accordance with the guidelines issued by the Ministry in this regard.

The Committee approved the proposal subject to examination by IFD

Release of CA for bus funding sanctioned during transition phase of earlier Mission (Agenda item No 8)

The Director (UT) presented the proposal for bus funding for UT of Chandigarh. It was stated that the UT Govt. has confirmed the mandatory precondition for the funding have been completed, although the written confirmation of the same has not been submitted. The

approval of the Committee was sought subject to the submission of the written confirmation. The Committee approved the proposal with a condition that the UT Govt. shall submit the relevant documents confirming completion of mandatory conditions before the issue of sanction order and release of funds and subject to examination by IFD.

Summary of decisions of the Apex Committee:

A. State Annual Action Plan (SAAP)

Amt. in Rs. crore

Name of State	Estimated project cost under SAAP for 2015-16	Central Share	A&OE allocation to State for 2015-16	Committee's decision/observation
Tamil Nadu	3249.23	1372.41	42.47	Committee approved the SAAP with central share of Rs. 1372.41 crore towards project cost and release of Rs. 274.48 Crore of Central share. Committee also approve the A&OE allocation of Rs.42.47 crore.
Madhya Pradesh	1655.81	672.03	22.46	Committee approved the SAAP with central share of Rs.672.03 crore towards project cost and release of Rs. 134.41 Crore of Central share. Committee also approve the A&OE allocation of Rs.22.46 crore.
Jharkhand	313.36	137.95	4.85	Committee approved the SAAP with central share of Rs.137.95 crore towards project cost and release of Rs. 27.59 Crore of Central share. Committee also approve the A&OE allocation of Rs.4.85 crore.
Kerala	587.99	287.98	8.91	Committee observed that some gaps have to be addressed in the SAAP. State Govt. may address the concerns of the Committee and submit revised SAAP quickly.

Mizoram	73.00	36.50	1.13	Committee approved the SAAP with central share of Rs.36.50 crore towards project cost and release of Rs. 7.30 Crore of Central share. Committee also approve the A&OE allocation of Rs.1.13 crore.
Odisha	461.30	228.14	7.06	Committee approved the SAAP with central share of Rs.228.14 crore towards project cost and release of Rs. 45.63 Crore of Central share. Committee also approve the A&OE allocation of Rs.7.06 crore.

B. Release of next instalment against the sanctioned project under JnNURM which are eligible for funding under AMRUT:

The Committee approved the release of subsequent instalment for projects under JnNURM, which are eligible for continued support by Govt. of India, as per Annexure-II subject to the revised cap on GOI support and examination by IFD.

C. Release of 2nd instalment of ACA for buses sanctioned during transition phase (i.e. 2013-14) of JnNURM :

The 2nd instalment of bus funding to Rs.9,29,28,053/- as given in Agenda Paper is approved for release to UT of Chandigarh subject to conditions as stated in the minutes and subject to examination by IFD.

The meeting ended with vote of thanks to the Chair.

List of Participant in the meeting of the Apex Committee under AMRUT on 13.11.2015

1. Shri Madhusudan Prasad, Secretary (UD), MoUD Chairman
2. Shri Durga Shankar Mishra, AS (UD), MoUD
3. Dr. Sameer Sharma, Additional Secretary (SC), MoUD National Mission Director
4. Smt. Jhanja Tripathy, Joint Secretary & Financial Advisor, MoUD
5. Shri Praveen Prakash, Joint Secretary (Works), MoUD
6. Shri Malay Shrivastava, Principal Secretary, UD.
7. Shri Neeraj Mandloi, Joint Secretary (UD), MoUD
8. Shri G.Mathi Vathanan Secretary, UD, Odisha
9. Shri Malay Shrivastava, Principal Secretary, UD.
10. Shri Jeetandra Singh, Director, NITI Aayog
11. Shri Vivek Aggrawal, commissioner, UD, Madhya Pradesh.
12. Shri Mukund Kumar Singh, OSD (UT), MoUD
13. Shri Jagan Shah, Director, NIUA
14. Shri Chittaranjan Dash, Director, DoE, MoF (PF-II)
15. Shri Zorammuana, Director, UD Mizoram
16. Shri G. Prakash, Director, Municipal Admin, Municipal Admin & Water supply, GoTN
17. Shri R.K. Sharma, Director, SUDA, Jharkhand.
18. Shri Mrutyunjay Behera, Director, DEA
19. Shri Dinesh Kumar, Director, MoUD
20. Shri Shiv Pal Singh, Director, MoUD.
21. Shri R.K. Singh, Dir (UT-I), MoUD
22. Shri James Varshese, Principal Secy, LSGD, Ports & HSNG, Kerala
23. Shri S. Suwarna, CMD, TUFIDCO, Tamil Nadu.
24. Shri Chandra Mohan B., MD, CMWSSB.
25. Shri K.K. Joadder, Chief Planner, TCPO, MoUD.
26. Shri Naresh Kr. Dharam, Town and Country Planner, TCPO, MoUD.
27. Shri Amit Gupta, General Manager, TPTUT TPT Deptt. Chandigarh.
28. Shri R. Murugan, Manager, TUFIDCO, Tamil Nadu.
29. Shri V.S. Thakur, (Assistant controller F&A), CTU, Chandigarh Adn.
30. Shri V.K. Chaurasia, JA (PHE), MoUD.
31. Shri G. Balasubramanian, Dy. Adviser, MDWS.
32. Shri Ramakant, AA(PHE), MoUD.
33. Shri Sanjay Pandey, Project specialist, UADD, MP.
34. Shri L. Dung Dune, SE, MoEFCC.
35. Shri N. Vaitheeswaran, CADD Enginner, O/o DNNA, Tamil Nadu
36. Shri Prabha Kant Kataria, EMC, Madhya Pradesh
37. Shri S.K. Valiathan, D.S., MoHUPA.
38. Shri S.C. Jana, D.S., MoHUPA
39. Shri R.P. Singh, US, MoUD.
40. Shri Thingom lalit kumar Singh, UD.
41. Shri Aunie zohmaupashi, UD, Mizoram.
42. Shri Malay Shrivastava, P.S., UD.
43. Shri Jagdish, Sonkar, Assistant Director, MoUD.

(Amount in Lakh)

S. no.	Project	Approved Cost(in Lakhs)	ACA committed(in Lakhs)	ACA released so far(in Lakhs)	Instalment claimed for	Proposed amount to be released (in Lakhs) (based on 50% of project cost or lower) (based on tendered cost)
UIG- MISSION PHASE						
1	Underground Drainage Works in Kengeri, Bangalore (Karnataka)	1876.36	656.73	426.87	4 th	164.18
UIG- TRANSITION PHASE						
2	Cable stay bridge at Kamla Park, Bhopal (Madhya Pradesh)	2734	1367	341.75	2 nd	205.05
UIDSSMT- TRANSITION PHASE						
3	Water Supply scheme, Rahata (Maharashtra)	1404.20	702.1	561.68	2 nd / Final	140.42
4	Water Supply scheme, Shirpur Warwade , Dhule(Maharashtra)	3077.77	2462.22	1231.11	2 nd / Final	307.77
TOTAL						817.42