

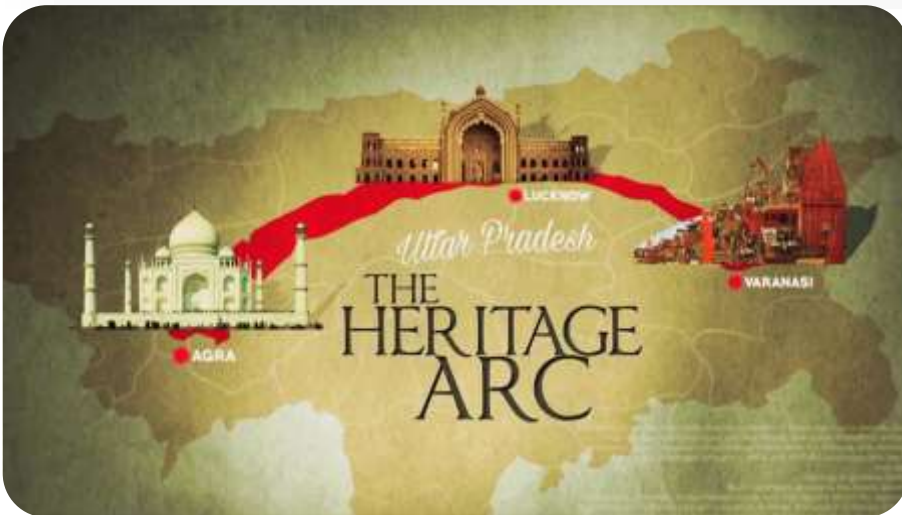


**Government of Uttar Pradesh**

**MINISTRY OF  
URBAN DEVELOPMENT  
GOVERNMENT OF INDIA  
NEW DELHI**

**2017**

**Final 3rd STATE ANNUAL ACTION PLAN (3rd SAAP) FOR FY: 2017-18 to FY 2019-20 OF UTTAR PRADESH UNDER ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)**



**STATE MISSION DIRECTORATE (AMRUT)**

**URBAN LOCAL BODIES DIRECTORATE  
UTTAR PRADESH,**

**URBAN DEVELOPMENT DEPARTMENT**

**GOVERNMENT OF UTTAR PRADESH,**

**8<sup>th</sup> FLOOR INDIRA BHAVAN,**

**ASHOK MARG LUCKNOW (U.P.)**

**PIN-226001**



**अमृत मिशन निदेशालय, उत्तर प्रदेश**



सेवा में,

श्री नीरज मंडलोई,

संयुक्त सचिव एवं मिशन निदेशक (अमृत),  
शहरी विकास मंत्रालय, भारत सरकार।

पत्रांक: एस0एम0एम0यू0 / 276 / 413(1)/2017 लखनऊ: दिनांक 07 मार्च, 2017  
विषय: अमृत कार्यक्रम के अन्तर्गत तृतीय स्टेट एनुअल एक्शन प्लान (SAAP) वर्ष 2017-20 प्रेषित किये जाने के सम्बन्ध में।

महोदय,

कृपया शहरी विकास मंत्रालय, भारत सरकार के पत्र संख्या-K-14012/32/2014/SC-II-(Vol-II)/AMRUT, दिनांक 20.01.2017 का संदर्भ करने का कष्ट करें। उक्त पत्र द्वारा तृतीय स्टेट एनुअल एक्शन प्लान (SAAP) वर्ष 2017-20 भारत सरकार को प्रेषित किये जाने की अपेक्षा की गई। अवगत कराना है कि प्रदेश के 61 नगरीय निकायों को अमृत नगर निकाय घोषित किया गया है, जिसमें से अयोध्या नगर पालिका परिषद को बाद में अमृत निकाय घोषित किया गया था कि इसी सम्बन्ध में अयोध्या नगरपालिका परिषद को SLIP एवं SAAP तैयार करायी गयी है, जिसे SAAP वर्ष 2017-20 के साथ State High Power Steering Committee (SHPSC) की बैठक दिनांक 30.01.2017, जिसके कार्यवृत्त पत्र संख्या-421/नौ-5-2017-180सा/205टीसी, दिनांक 09 फरवरी, 2017 द्वारा जारी किये गये हैं संलग्न कर प्रेषित की जा रही है।

भारत सरकार के उक्त पत्र में की गई अपेक्षा के अनुसार प्रारूप तैयार कराकर वर्ष 2017-20 में संलग्न किये गये हैं तथा सैंक्टरवार परियोजनाओं का विवरण निम्नवत् है-

S.No.	Sector	No. of Projects	Provisions (Rs. Crore)
1	Water Supply	46	1996.02
2	Sewerage & Septage Management	47	2149.46
3	Drainage	-	-
4	Urban Transport	-	-
5	Others (Green Space & Parks)	61	93.76
6	A&OE	-	54.36
<b>Total</b>		<b>154</b>	<b>4393.60</b>

उक्त State High Power Steering Committee (SHPSC) वर्ष 2017-20 शहरी विकास मंत्रालय, भारत सरकार को अग्रतर कार्यवाही हेतु प्रेषित की जा रही है।

संलग्नक- SAAP वर्ष 2017-20 की हार्ड एवं सॉफ्ट कॉपी

भवदीय,

(राकेश कुमार मिश्र)  
निदेशक/राज्य मिशन निदेशक (अमृत)

प्रतिलिपि-

सचिव, नगर विकास विभाग (अनुभाग-5), उत्तर प्रदेश शासन को सूचनार्थ प्रेषित।

(राकेश कुमार मिश्र)  
निदेशक/राज्य मिशन निदेशक (अमृत)

कार्यालय : नगरीय निकाय निदेशालय, 30 प्रो

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<b>CHECKLIST: CONSOLIDATED STATE ANNUAL ACTION PLAN OF ALL AMRUT CITIES</b>			
Name of State: Uttar Pradesh			
<i>S. No.</i>	<i>Points of Consideration</i>	<i>Yes/ No</i>	<i>Details</i>
1.	Have all the Cities prepared SLIP as per the suggested approach?	Yes	Yes, all 61 AMRUT cities have prepared the SLIP as per suggested approach.
2.	Has the SAAP prioritized cities for investment as per priority sectors and gap assessment?	Yes	Cities are prioritised based on existing service levels for water supply & sewerage where the sewer line exists to achieve universal coverage.
3.	Is the indicator wise summary of improvements proposed (both investments and management improvements) by State in place?	Yes	Indicator wise summary of improvements proposed for both investments and management improvements by the state.
4.	Have all the cities under Mission identified/done baseline assessments of service coverage indicators?	Yes	The baseline service coverage indicators have already been identified from FY 2010-11 onwards every year on the recommendation of 13 <sup>th</sup> CFC (now 14 <sup>th</sup> CFC) which have also been published in the state gazette annually.
5.	Is the SAAP derived from an approach towards meeting Service Level Benchmarks agreed by Ministry for each Sector?	Yes	SAAP of the state has been prepared to achieve the service level benchmarks published by MOUD
6.	Is the investment proposed commensurate to the level of improvement envisaged in the indicator?	Yes	Investment proposed is commensurate to the level of improvement envisaged in the indicator
7.	Are State Share and ULB share in line with proposed Mission approach?	Yes	State government has decided the state share more than 20% against the minimum mandatory requirement given in the Mission guidelines. Which is as under: <ul style="list-style-type: none"> <li>• For towns having population more than 10 lacs sharing is: - ACA: State: ULB: 33.33%:36.67%:30%</li> <li>• For towns having population less than 10 lacs sharing is: - ACA: State: ULB: 50%:30%:20%</li> <li>• The parks and green spaces projects is ACA: State: ULB: 50%:30%:20% decided for all types of cities.</li> </ul>
8.	Is there a need for additional resources and have state considered raising additional resources (State programs, aided projects, additional devolution to cities, 14th Finance Commission, external sources)?	Yes	Efforts are being made to mobilize additional resources in the form of Revolving Fund which is interest free loan, convergence with other central and state sector programs, dovetailing with SFC devolution, 14th CFC and infrastructure fund.

<b>CHECKLIST: CONSOLIDATED STATE ANNUAL ACTION PLAN OF ALL AMRUT CITIES</b>			
Name of State: Uttar Pradesh			
<i>S. No.</i>	<i>Points of Consideration</i>	<i>Yes/No</i>	<i>Details</i>
9.	Does State Annual Action Plan verify that the cities have undertaken financial projections to identify revenue requirements for O&M and repayments?	Yes	SAAP has been prepared considering the O&M charges and details of O&M are being worked out while preparing the DPR in each sector.
10.	Has the State Annual Action Plan considered the resource mobilization capacity of each ULB to ensure that ULB share can be mobilized?	Yes	SAAP has been prepared considering the financial position of ULBs and accordingly state share has been decided by the state government.
11.	Has the process of establishment of PDMC been initiated and completed?	Yes	Two PDMC have been established.
12.	Has a roadmap been prepared to realize the resource potential of the ULB?	Yes	Evaluation of resource potential of ULBs is underway and efforts are being made to explore the possibilities of market funding of infrastructure projects.
13.	Is the implementation plan for projects and reforms in place (Timelines and yearly milestones)?	Yes	The implementation plan for projects and reforms are in place and reforms timeline committed in previous SAAP has been adhered.
14.	Has the prioritization of projects in ULBs been done in accordance with para 7.2 of the guidelines?	Yes	Prioritization of projects in ULBs been done in accordance with para 7.2 of the guidelines.

**(Rakesh Kumar Mishra)**  
**State Mission Director (AMRUT)**  
**Government of Uttar Pradesh**



**Approval Of  
3rd SAAP 2017-  
20 From 5th  
SHPSC**

**MINUTES OF 5th STATE  
HIGH POWERED  
STEERING COMMITTEE  
(SHPSC) MEETING DATED  
30-01-2017**

शहरी विकास मंत्रालय, भारत सरकार द्वारा क्रियान्वित अटल मिशन फॉर रिजुवनेशन एण्ड अर्बन ट्रांसफार्मेशन (AMRUT- Atal Mission for Rejuvenation and Urban Transformation) योजना के अन्तर्गत मुख्य सचिव, उ०प्र० शासन की अध्यक्षता में गठित "राज्य स्तरीय उच्चाधिकार संचालन समिति" (SHPS- State Level High Power Steering Committee) की दिनांक 30.01.2017 को सम्पन्न पांचवीं बैठक का कार्यवृत्त।

उपस्थिति :

सर्वश्री-

- 1- श्रीमती आराधना शुक्ला, प्रमुख सचिव, परिवहन, उ०प्र० शासन।
- 2- श्रीप्रकाश सिंह, सचिव, नगर विकास विभाग, उ०प्र० शासन।
- 3- अबरार अहमद, विशेष सचिव, नियोजन विभाग, उ०प्र० शासन।
- 4- श्रीमती शीतल वर्मा, विशेष सचिव, वित्त, उ०प्र० शासन।
- 5- अरविन्द सिंह, विशेष सचिव, लोक निर्माण विभाग, उ०प्र० शासन।
- 6- शिवजनम चौधरी, विशेष सचिव, आवास एवं शहरी नियोजन विभाग, उ०प्र० शासन।
- 7- उमा शंकर सिंह, विशेष कार्याधिकारी, नगर विकास विभाग, उ०प्र० शासन।
- 8- राम नगीना मौर्य, संयुक्त सचिव, चिकित्सा एवं स्वास्थ्य विभाग, उ०प्र० शासन।
- 9- वृजेश यादव, संयुक्त निदेशक, प्रायोजना रचना एवं मूल्यांकन प्रभाग, उत्तर प्रदेश।
- 10- राकेश कुमार मिश्र, राज्य मिशन निदेशक/निदेशक, नगर निकाय, उ०प्र० लखनऊ।
- 11- विशाल भारद्वाज, अपर निदेशक, नगर निकाय, उ०प्र० लखनऊ।
- 13- प्रेम आसुदानी, प्रबन्ध निदेशक, उ०प्र० जल निगम, लखनऊ।
- 14- ए०के०गुप्ता, अपर निदेशक, क्षेत्रीय नगर एवं पर्यावरण अध्ययन केन्द्र, लखनऊ।
- 15- सुखेन्द्र कुमार, सहायक निदेशक (लेखा), नगर निकाय निदेशालय, उ.प्र. लखनऊ।
- 16- आर.एन. गोयल, महाप्रबन्धक, सीएण्डडीएस, उ०प्र० जल निगम, लखनऊ।
- 17- कृष्ण कुमार अग्रवाल, टीम लीडर, एसएमएमडू, नगर निकाय निदेशालय, उ०प्र० लखनऊ।
- 18- यू०के० तायल, विशेषज्ञ (पेयजल), पीडीएमसी, उ.प्र. जल निगम, लखनऊ।
- 19- ए.के. आचार्य, ए.पी.सी.सी.एफ. (परियोजना) वन विभाग, उत्तर प्रदेश।
- 20- राजेन्द्र कुमार, उप टीमलीडर, पीडीएमसी, अमृत, लखनऊ।
- 21- एस.आर. सिंह, विशेषज्ञ, पीडीएमसी, अमृत, लखनऊ।
- 22- डॉ० रूकुम केश, निदेशक, सीएचसी, उत्तर प्रदेश।
- 23- जियाउल हक, अर्बन प्लानर, क्षेत्रीय नगर एवं पर्यावरण अध्ययन केन्द्र, लखनऊ।
- 24- रवीन्द्र बोरा, अधीक्षण अभियंता, उ.प्र.जल निगम, लखनऊ।
- 25- उदयवीर सिंह राठौर, सीबीएण्डयूआर स्पेशलिस्ट, नगर निकाय, उत्तर प्रदेश।

बैठक में सर्वप्रथम दिनांक 04.10.2016 को सम्पन्न राज्य स्तरीय उच्चाधिकार संचालन समिति की बैठक में लिये गये निर्णय के अनुपालन में स्थिति से समिति को अवगत कराया गया तथा समिति द्वारा इसका संज्ञान लिया गया। तत्पश्चात सचिव, नगर विकास विभाग, उ०प्र० शासन की अध्यक्षता में सम्पन्न राज्य स्तरीय तकनीकी समिति की बैठक दिनांक 07.12.2016 एवं दिनांक 30.12.2016 की कार्यवाही, सैप 2017-20 की स्वीकृति एवं प्रस्तावों तथा वित्तीय वर्ष 2016-17 में प्राप्त रिफार्म इन्सैन्टिव धनराशि के व्यय की स्वीकृति के सम्बन्ध में समिति को अवगत कराया गया।

एजेण्डा बिन्दु-1

सर्वप्रथम राज्य स्तरीय तकनीकी समिति की पंचम बैठक दिनांक 07.12.2016 एवं षष्ठम बैठक दिनांक 30.12.2016 में प्रस्तुत एवं संस्तुत (SAAP 2016-17) की परियोजनाओं को निम्नानुसार प्रस्तुत किया गया है-

- 2 -

(रु० करोड़ में)

Project Name	No. of Projects	Cost with Centage	Cost without Centage
Water Supply	05	52.46	46.75
Sewerage	01	12.05	10.72
Parks/Green Spaces	97	60.87	60.87
<b>Total</b>	<b>103</b>	<b>125.38</b>	<b>118.34</b>

राज्य स्तरीय तकनीकी समिति की दिनांक 07.12.2016 को सम्पन्न 5<sup>वां</sup> बैठक में संस्तुत योजनाएं

1- सीवरेज योजना

(रु० करोड़ में)

क्र. सं.	शहर का नाम	प्राक्कलन का नाम	अनुमानित लागत		रीप में प्राविधान
			सेन्टेज सहित	सेन्टेज रहित	
1	अयोध्या	अयोध्या नगर पालिका परिषद के सीवर हाउस कनेक्शन का कार्य	12.05	10.72	-

2- पार्क एवं ग्रीन स्पेस

(रु० करोड़ में)

क्र. सं.	शहर	पार्क का नाम	परियोजना लागत	रीप 2016-17 में प्राविधान
<b>Nagar Nigam</b>				
1	आगरा	डिफेंस स्टेट फेंस-1 स्थित टेलेंस टैम्परा स्कूल के सामने पार्क	0.3844	1.3150
		नरोलम कुंज में मंदिर के समीप पार्क	0.3927	
		शहीद नगर में पानी की टंकी स्थित पार्क	0.4663	
		शहीद नगर में मौलाना आजाद पार्क	0.1482	
		झूला पार्क शास्त्रीपुरम	0.5120	
2	गोरखपुर	दिवान बाजार पार्क न्यू कालोनी	0.3150	2.0000
		आवास विकास कालोनी मकान सं० 368 के सामने पार्क	0.3650	
		वार्ड सं० 68 मकान सं-ई डब्ल्यू एस 377 के सामने पार्क	0.4800	
		वार्ड सं० 83 में मकान सं-ई डब्ल्यू एस 3 के सामने पार्क	0.3610	
3	मुरादाबाद	नदीन नगर पार्क	0.3433	1.3786
		सिद्धि नगला पार्क	0.4662	
		पीटीसी पार्क	0.5315	
4	वाराणसी	संजय नगर पार्क	0.2718	1.7200
		सुन्दरपुर उद्यान	0.3172	
		अशोक विहार	0.3089	
<b>(04 नगर निगमों की 15 पार्क)कुल लागत</b>			<b>5.6630</b>	<b>6.4140</b>
<b>Nagar Palika Parishad</b>				
1	ललितपुर	चन्द्र शंकर उद्यान	0.5850	1.0000
		कमलीराग पार्क वार्ड-बड़ापुर	0.5620	
2	लखीमपुर खीरी	आवास विकास पार्क- महाराज नगर वार्ड	0.2760	0.6400

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3	गुजफरनगर	गांधी पार्क, गांधी कालोनी	0.6630	1.6860
		पटेल नगर पार्क	0.1580	
		सत्यभामा पार्क	0.1310	
		हजारिकापुरी पार्क	0.2100	
		अम्बा विहार पार्क	0.4120	
		झांसी की रानी पार्क	0.1240	
4	फैजाबाद	केशव घाग पार्क	0.4334	0.9000
		पम्प हाउस वाला पार्क फेज-1	0.4279	
5	बहराइच	हनुमान कालोनी पार्क	0.4130	0.7060
		शहीद पार्क	0.2910	
6	बांदा	अग्नेशकर पार्क	1.8000	2.8500
		विकलांग विद्यालय पार्क	1.0350	
7	अकबरपुर	सदरपुर पार्क	0.2410	0.2420
8	रामगल	इन फन्ट ऑफ एंटीडोपेण्ड आफिस	0.5580	1.0820
		पार्क इन राजाजी सराय एरिया पुरादाबाद रोड	0.5240	
9	पीलीभीत	रामस्वरूप पार्क	0.1400	0.8000
		एकता सरोवर पार्क	0.7070	
10	रायबरेली	रफी अहमद किदवाई पार्क	0.1840	0.4960
		पद्म टाउन पार्क	0.3300	
कुल लागत			10.2100	10.4000

राज्य स्तरीय तकनीकी समिति की दिनांक 30.12.2016 को सम्पन्न षष्ठम बैठक में संस्तुतः परियोजनाएं

1- पेयजल परियोजनाएं

(घनराशि करोड रुपए में)

क्र.सं.	शहर का नाम	प्रायकलन का नाम	अनुमानित लागत		सेप में प्राविधान
			सेन्टेज रहित	सेन्टेज रहित	
1	2	3	4	5	6
1	आजमगढ़	नगर पालिका परिषद, आजमगढ़ में नलकूपों का स्काडा सिस्टम से ऑटोमेशन	3.53	3.14	11.81
2	कासगंज	नगर पालिका परिषद, कासगंज में पेयजल पुनर्गठन योजना, पार्ट-1	9.21	8.23	8.50
3	फैजाबाद	नगर पालिका परिषद, फैजाबाद में पेयजल पुनर्गठन योजना, फेज-2	21.28	18.94	20.54
4	मऊ	नगर पालिका परिषद, मऊनाथ भंजन में पेयजल योजना, फेज-2	13.86	12.36	13.44
5	गाजीपुर	नगर पालिका परिषद, गाजीपुर में पुरानी पाइप लाइन का परिवर्तन की योजना	4.58	4.08	5.96
योग			52.46	46.75	60.25

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2- पार्क एवं ग्रीन स्पेस

(घनराशि करोड़ रूपए में)

क्रम सं०	शहर	पार्क का नाम	परियोजना लागत	सीप 2016-17 में प्रावधान
<b>Nagar Nigam</b>				
1	Bareilly	Katghar Park Ward No. 25	0.9620	3.0000
		Ramleela Maidan Park Ward - 43	1.2950	
		Ram Manohar Lohia Park	0.3050	
2	Jhansi	Park in Raghunath Mahal, Ward No. 11	1.7280	6.5220
		Bahar Badagaon Park, Ward no. 41	3.7720	
		Unnao Gat Park, Ward No. 37	1.0140	
3	Kanpur	Kargil Park	4.9800	7.0000
		Gulaab Garden, World Bank Barrah	1.4930	
		1 Block Park, Gujaini	0.4960	
4	Lucknow	Patel Park Aliganj	0.3709	5.0000
		Navratan park, Aeshbagh	0.6349	
		Central Park, Aeshbagh	0.4939	
		Napier Park	0.5478	
		Vishal Khand Park	0.3414	
		Green Belt Park	0.7784	
		P.K Shrivastava Park	0.3693	
		Shachivalay Colony Park	1.0140	
		Sachin Tendulkar Park	0.3000	
		Labour Colony Sarvodaya Park, Sector 13	0.3896	
5	Aligarh	Sashani Gate Park	0.4580	3.0000
		Agra Road awas Vikas Colony Park	0.6600	
		Manohar Colony Park	0.3210	
		Gyaneshwar Park	0.5410	
		Chitragupt Park, LDA Colony	0.5530	
6	Meerut	Mahatma Gandhi Park	0.4670	6.4190
		Lohia Park	4.0800	
		Suraj Kund Park	1.3550	
		LadiesPark	1.4006	
<b>(06 Nagar Nigam - 28 Parks ) TOTAL</b>			<b>31.1200</b>	<b>30.9410</b>
<b>Nagar Palika Parishad</b>				
1	Mathura	Krishna Vihar, Phase-3 Park	0.2534	0.8166
		Dhauri Pyari School Park	0.5631	
2	Ghazipur	Gandhi Park	0.3230	0.5980
		Dr. Rajendra Prakash Park	0.2750	
3	Shahjahanpur	Shaheed Asfaq Ulla Park	0.6103	0.8772
4	Fatehpur	Maharana Pratap Park, Ward No. 11	0.1624	0.3200
		Ashok Kumar park, Ward No. 11	0.0926	
		Gandhi Park Ward No. 20	0.0699	
5	Mirzapur	Park in front of post office	0.1404	0.2839
		Surekapuram Colony Park	0.0499	
6	Azamgarh	Mehta Park, Civil Lines	0.3601	0.3150
7	Unnao	In front of Awas Vikas Colony - B Block, MIG 1045	0.5077	1.1500
		In front of Awas Vikas Colony - B Block, FWS 593	0.1782	



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8	Hapur	Chandrashekhar Azad Park	0.4607	1.5246
		House no. 756, 760, E-1, Ward No. 23	0.1655	
		House no. 154, 165, K-3, K-4 Ward No. 23	0.1022	
		House no. 189, 141, K-21, K-22, Ward No. 23	0.3318	
		House No. 201, 216, Ward No. 27	0.1479	
		House No. 76, 88 Ward No. 27	0.1430	
		House no. 53, 54 Ward No. 27	0.1210	
		House No. 483, 490, Ward No. 27	0.1441	
		House No. 439, 464, Ward No. 27	0.1341	
		House No. 410, 411, Ward no. 27	0.1055	
9	Deoria	House no. 413, 425, Ward No. 27	0.1285	1.0000
		Hathi Kund Park	0.7698	
10	Farukhabad	Town Hall Park	0.2636	0.7570
		Awas Vikas Colony Park, Sector 6B/325 Park	0.3000	
		Rajiv Gandhi Colony Park	0.1800	
11	Bulandshahr	Geeta Puram Park	0.2980	0.5000
		Shushil Vihar Park	0.3270	
12	Hardoi	Shastri Park, Ward No 17	0.1870	0.4300
		Awas Vikas Park C	0.2460	
13	Chandausi	Awas Vikas Park D	0.1840	0.5800
		Lala Lajpat Rai Park	0.5200	
14	Rampur	Jagjeevan Ram Park	0.0600	0.5780
15	Sitapur	Talab Multah Eram Park	0.5503	1.1530
		Vijay Laxmi Nagar Park	0.6010	
16	Orai	Mahavir Park	0.6900	1.0900
		Ramkund Park	0.5899	
17	Ayodhya	Mokshdham Park	0.5099	0.9460
		Rajdwar Park	2.0274	
<b>(17 Nagar Palika parishad - 32 Parks) TOTAL</b>			<b>8.3040</b>	<b>7.0340</b>
<b>(06 NN - 28 Parks &amp; 17 NPP - 32 Parks) = 60 Parks TOTAL</b>			<b>44.9930</b>	<b>43.8600</b>

समिति द्वारा साम्यक विचारोपरान्त उक्त परियोजनाओं की स्वीकृति प्रदान की गई।  
(कार्यवाही: नगर विकास विभाग/मिशन निदेशक/उपग्रह जल निगम/सम्बन्धित निकाय/नगर.सी.यू.ई.एस.)

**एजेण्डा बिन्दु संख्या-2**

राज्य मिशन निदेशक(अमृत) द्वारा अवगत कराया गया कि अमृत मिशन के अवशेष अवधि वर्ष 2017-20 हेतु रु. 4293.60 करोड़ का स्टेट एनुवल एक्शन प्लान (सैप) प्रस्तावित किया गया है। उक्त प्लान में रु. 1996.02 करोड़ की पेयजल की योजनाएं, रु. 2149.46 करोड़ की सीवरेज एवं सैपटेज प्रबन्धन की परियोजनाएं (जिसमें रु. 483.00 करोड़ सैपटेज मैनेजमेन्ट की परियोजनायें शामिल हैं) तथा रु. 93.76 करोड़ की पार्क एवं ग्रीन स्पेस की योजनाओं के साथ-साथ रु. 54.36 करोड़ की धनराशि प्रशासनिक एवं अन्य व्यय हेतु प्रस्तावित की गयी है। यह भी अवगत कराया गया कि वित्तीय वर्ष 2017-18 से 2019-20 के सैप (SAAP) के सापेक्ष भारत सरकार से केन्द्राश के रूप में कुल रु. 1875.39 करोड़ की धनराशि प्रदेश सरकार को प्राप्त होगी।



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समयक विचारोपरान्त समिति द्वारा वित्तीय वर्ष 2017-18 से 2019-20 हेतु प्रस्तावित परियोजनाओं के कार्य की लागत रु. 4239.24 करोड़ एवं प्रशासनिक तथा अन्य व्यय के रु. 54.38 करोड़ को सम्मिलित करते हुये कुल रु. 4293.60 करोड़ के स्टेट एनुअल एक्सन प्लान की स्वीकृति प्रदान की गयी एवं राज्य मिशन निदेशक(अमृत) को उक्त स्टेट एनुअल प्लान को भारत सरकार को समयान्तर्गत प्रेषित कराने हेतु निर्देशित किया गया।

### एजेंड्या बिन्दु-3

मिशन निदेशक द्वारा समिति को अवगत कराया गया कि उत्तर प्रदेश द्वारा वर्ष 2015-16 हेतु निर्धारित रिफार्मस को पूर्ण किये जाने के फलस्वरूप भारत सरकार द्वारा रु. 63.47 करोड़ की धनराशि प्रोत्साहन स्वरूप अवमुक्त की गई है जिसे उपयोग करने हेतु विवरण/प्रस्ताव तैयार कर स्वीकृति हेतु भारत सरकार को प्रेषित किया जाना है। उक्त प्रस्ताव के सम्बन्ध में मुख्य सचिव द्वारा निर्देश दिये गये कि उक्त प्रोत्साहन धनराशि का उपयोग पार्क एवं ग्रीन स्पेस तथा सैफ्टेज की अमृत परियोजनाओं में निकाय अंश के रूप में किया जाये उक्त के अतिरिक्त 50 लाख रु. तक का व्यय अन्तर्राष्ट्रीय एक्सपोजर विजिट पर किया जायेगा, जिसका निर्धारण एवं स्वीकृतियाँ आदि प्रशासकीय विभाग द्वारा प्रदान की जायेंगी।

अमृत मिशन के अन्तर्गत प्राप्त प्रोत्साहन धनराशि में से अयशेष धनराशि के व्यय के संबंध में समिति द्वारा यह निर्णय लिया गया कि उक्त धनराशि अमृत सुधारों के संबंध में अच्छी प्रगति करने वाली नगरीय निकायों पर व्यय की जायेगी, जिसके निमित्त बेहतर प्रदर्शन करने वाले अमृत निकायों से प्रतिष्ठित निर्माण कार्य (यथा-बोटैनिकल गार्डन इत्यादि जैसे धिर स्थायी प्रकृति के कार्य) कराये जाने हेतु प्रस्ताव प्राप्त कर अग्रिम कार्यवाही की जायेगी। निकायों से प्राप्त प्रस्तावों पर निर्णय व कार्यों का चयन नगर विकास विभाग द्वारा किया जायेगा।

मिशन निदेशक द्वारा वर्तमान वित्तीय वर्ष 2016-17 हेतु निर्धारित अमृत नगरीय सुधारों में अब तक की गयी कार्यवाही के संबंध में समिति को अवगत कराया गया एवं इस वित्तीय वर्ष में अपेक्षित अमृत सुधारों में से एक महत्वपूर्ण सुधार भवन उपविधियों में संशोधन से संबंधित है। शहरी विकास मंत्रालय भारत सरकार द्वारा उक्त संबंध में मॉडल बिल्डिंग बाइलाज 2016 सभी राज्यों को प्रेषित किये गये है, जिसमें भवन उपविधियों से संबंधित समस्त अपेक्षित संशोधन समाहित किये गये है, जिन्हें उत्तर प्रदेश की भवन उपविधि/उपनियमों में समाहित कर नयी भवन उपविधि आवास एवं शहरी नियोजन विभाग द्वारा जारी की जानी है।

### मॉडल बिल्डिंग बाइलाज 2016 के प्रमुख बिन्दु निम्नवत् है:-

1. Provisions for Segregated Sanitation facilities for visitors in public buildings
2. Provisions of High-Rise Buildings
3. Provision of Structural Safety
4. Provisions for Differently abled, elderly and children
5. Rainwater Harvesting
6. Green Buildings and Sustainability provisions
7. Water Re-use and Re-cycling
8. Rooftop Solar Energy installation
9. Installation of Solar assisted water heating systems
10. Sustainable Waste management
11. Green Rating systems
12. Streamlining of Building Plan Approvals Single window system with on line BP approvals to be given in 30 days by obtaining all the clearances
13. Risk based classification of building proposals

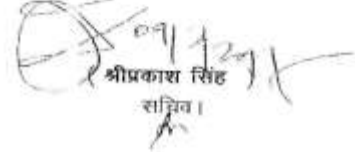
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14. Climate resilient construction - integration of environmental clearance with building sanction

विशेष सचिव, आवास एवं शहरी नियोजन विभाग, उत्तर प्रदेश शासन ने अवगत कराया है कि सम्बन्धित कार्यवाही लगभग पूर्ण कर ली गई है तथा शेष को एक सप्ताह में पूर्ण कर लिया जायेगा।

समिति द्वारा निर्देशित किया गया कि एक सप्ताह में उक्त सुधार से सम्बन्धित अपेक्षित कार्यवाही पूर्ण करते हुये नगर विकास विभाग को अवगत कराये।

उपर्युक्तानुसार हुए विचार-विमर्श तथा संस्तुति के पश्चात् बैठक सघन्यवाद सम्पन्न हुई।

  
श्रीप्रकाश सिंह  
सचिव।

उत्तर प्रदेश शासन  
नगर विकास अनुभाग-5  
संख्या-421/नौ-5-2017-180सा/2015टीसी  
लखनऊ : दिनांक 09 फरवरी, 2017

प्रतिलिपि समस्त सम्बन्धित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।

आज्ञा से,  
  
(अनांशु शर्मा सिंह)  
विशेष कार्यवाहिकाारी

## CHAPTER -1

# PROJECT BACKGROUND AND SUMMARY

## CHAPTER-1: PROJECT BACKGROUND

### NAME AND CONTACT INFORMATION OF THE ORGANIZATION SUBMITTING THE SAAP PROPOSAL:

**Name Of Organisation: State Mission Directorate - AMRUT (Directorate of Local Bodies), Uttar Pradesh 8<sup>th</sup> Floor, Indira Bhawan, Ashok Marg, Lucknow-226001**

**Contact Person : Sri Rakesh Kumar Mishra**

**Designation : State Mission Director, AMRUT, UP**

**Telephone : 0522-2287234**

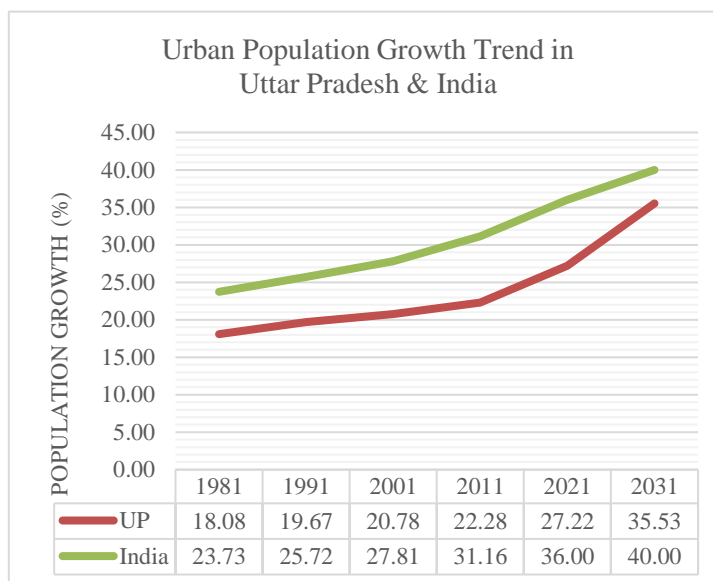
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### URBANIZATION TREND IN UTTAR PRADESH

Uttar Pradesh is the most populous State of India with a total population of 19.96 crore as per Census, 2011 out of which 15.51 crore live in rural areas and 4.45 crore in urban areas. There has been a net addition of about 1.09 crore persons in the urban areas during 2001-2011. Thus, about 16.50% of the total population and 11.80% of the urban population of India reside in Uttar Pradesh. Out of 4041 statutory towns of India 648 (i.e. 16%) exist in Uttar Pradesh. Percentage of urban population to total population of the State stands at 22.28 as per 2011 Census whereas, this percentage was 20.78 in 2001. Thus, an increase of 1.50 percentage points has been recorded in the urban population during 2001-2011. However, the level of urbanization (22.28%) in the State is quite low as compared to all India figure of 31.16%. The decadal growth of urban population during 2001-2011 has been 28.82 per cent as against 31.80 per cent during 1991-2001. By 2021 the urban population of the State is estimated to be 6.67 crore which would mean an increase of 2.22 crore as against 1.09 crore during 2001-2011. Although, Uttar Pradesh has the largest urban system in the country with 636 municipalities.

However, it ranks 23rd in the level of urbanization. There are marked regional imbalances in the level of urbanization in the State. As per Census-2011, Western Region with 32.45% urban population is the most urbanized and Eastern Region with 13.40% urban population is the least urbanized. Urban population of Central and Bundelkhand Regions stands at 20.06 and 22.74,



respectively. The trend of urban population growth shows that large towns especially class-I towns are relatively growing faster which is discernible from the fact that class-I towns contained 33.71% of urban population in 1951 which increased to 60% in 2011. Besides, number of class-I towns increased from 14 in 1991, to 54 in 2001 and 64 in 2011, whereas number of metropolitan cities increased from 6 in 2001 to 7 in 2011. Concentration of population in large cities is indicative of spatial polarization of employment opportunities. Small towns (especially Class-5 and 6 towns) exhibit a negative rate of growth which is indicative of growing trend of population shift towards larger (5 lac plus) cities.

Excluding Uttrakhand, UP's urban population stood at 19.01 million in 1981, increasing to 34.50 million in 2001 and, further, to 44.47 million in 2011. Urban population has been increasing at a steady rate of around 3.07 % per annum in the past three decades, which is much higher than the growth rate of 2.38 % per annum in the total population of the State. In 2011, 22.28% of total population of State lives in urban areas which accounts 11.79% of total urban population of country based on census data of 2011, 4041 statutory towns present in country out of which 648 exist in UP which is 16% of total number of towns. The past urbanization trends till the current census 2011 in **Table-1** and demographic status of UP in India is tabulated in **Table-2**.

## 1. TABLE: GROWTH OF URBAN &amp; TOTAL POPULATION OF UP (1981-2011)

Year	Urban population (lakh)	Total population (lakh)	Urban population as % of total population	Decadal growth of urban population (%)	Decadal growth of total population (%)
1	2	3	4	5	6
1981	190.08	1051.37	18.08		
1991	259.70	1319.99	19.67	36.63	25.55
2001	345.06	1660.53	20.78	26.82	25.78
2011	444.70	1995.81	22.28	28.75	20.09

Source: Calculated from Census Reports-2011.

## 2. TABLE: THE UTTAR PRADESH IN INDIA {CENSUS 2011}

Indicators	India	Uttar Pradesh	%age of UP in India
Total Population	121.02 Cr	19.96 Cr	16%
Urban Population	37.71 Cr	4.45 Cr	12%
% Urban Population	31.16%	22.28%	-
Statutory Towns	4,041	648	16%
Census Towns	3,894	267	7%
Decadal Urban Population Growth (2001-2011)	9.10 Cr	1.0 Cr	10.95 %

Source: Calculated from Census Reports-2011.



## AMRUT CITIES OF UTTAR PRADESH:

The 61 cities of Uttar Pradesh covered under AMRUT, which includes 14 Nagar Nigam/ Municipal Corporation and 47 Nagar Palika Parishads, later NPP Ayodhya also included in to list so now there are 61 AMRUT cities. The list of AMRUT Cities of Uttar Pradesh mentioned ahead:

SN	Name of the City	Population
1	Lucknow (M Corp.)	2815601
2	Kanpur (M Corp.)	2767031
3	Ghaziabad (M Corp.)	1648643
4	Agra (M Corp.)	1574542
5	Meerut (M Corp.)	1309023
6	Varanasi (M Corp.)	1201815
7	Allahabad (M Corp.)	1117094
8	Bareilly (M Corp.)	898167
9	Moradabad (M Corp.)	889810
10	Aligarh (M Corp.)	872575
11	Saharanpur (M Corp.)	703345
12	Gorakhpur (M Corp.)	671048
13	Jhansi (M Corp.)	507293
14	Firozabad (M Corp.)	603797
	<b>Total</b>	<b>17579784</b>

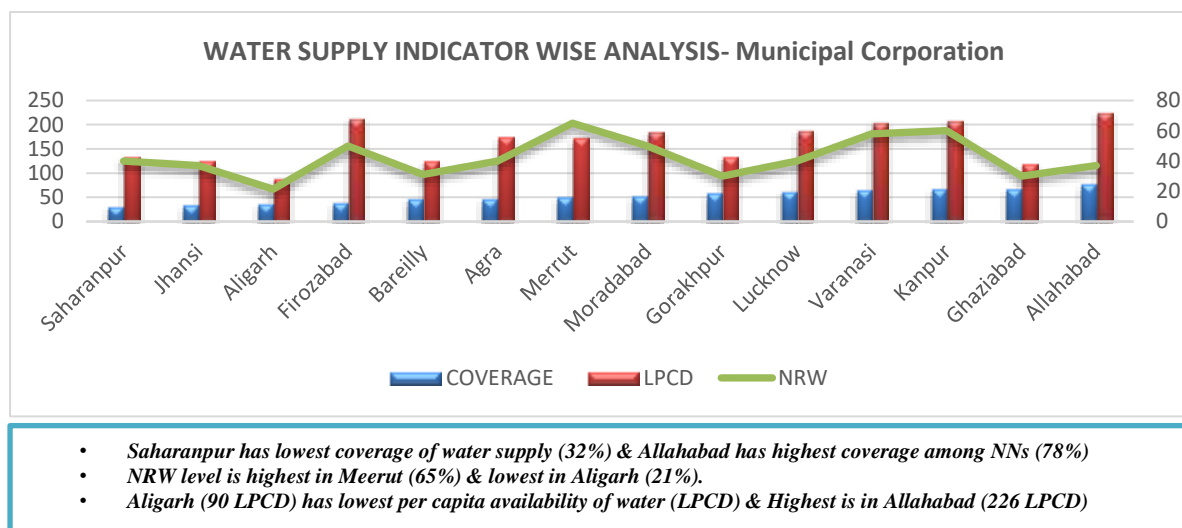
S N	Nagar Palika Parishad	Pop_n	S N	Nagar Palika Parishad	Pop_n
15	Loni (NPP)	512296	41	Modinagar (NPP)	130161
16	Muzaffarnagar (NPP)	392451	42	Deoria (NPP)	129570
17	Mathura (NPP)	349336	43	Pilibhit (NPP)	130428
18	Shahjahanpur (NPP)	327975	44	Hardoi (NPP)	126890
19	Rampur (NPP)	325248	45	Mainpuri (NPP)	117327
20	Maunath Bhanjan (NPP)	279060	46	Etah (NPP)	118632
21	Farrukhabad(NPP)	275754	47	Basti (NPP)	114651
22	Hapur (NPP)	262801	48	Chandausi (NPP)	114254
23	Etawah (NPP)	256790	49	Gonda (NPP)	114353
24	Mirzapur(NPP)	233691	50	Akbarpur (NPP)	111594
25	Bulandshahar (NPP)	222826	51	Khurja (NPP)	111098
26	Sambhal (NPP)	221334	52	Azamgarh (NPP)	110980
27	Amroha (Npp)	197135	53	Ghazipur (NPP)	110698
28	Fatehpur (NPP)	193801	54	Mughalsarai (NPP)	110110
29	Rae Bareli (NPP)	191056	55	Sultanpur (NPP)	107914
30	Orai (NPP)	187185	56	Shikohabad (NPP)	107300
31	Bahraich (NPP)	186241	57	Shamli (NPP)	107233
32	Jaunpur (NPP)	168128	58	Ballia (NPP)	104271
33	Unnao (NPP)	178681	59	Baraut (NPP)	102733
34	Sitapur (NPP)	177351	60	Kasganj (NPP)	101241
35	Faizabad (NPP)	167544	61	Ayodhya (NPP)	55890
36	Budaun(NPP)	159221		<b>Total</b>	<b>60,98,743</b>
37	Banda (NPP)	154388			
38	Lakhimpur (NPP)	152010			
39	Hathras (NPP)	137509			
40	Lalitpur (NPP)	133041			

## EXISTING SERVICES LEVEL OF WATER SUPPLY IN AMRUT CITIES:

The **COVERAGE OF WATER SUPPLY** services in AMRUT cities of Uttar Pradesh shows that the coverage ranges from 32% to 78% in Municipal Corporations (Nagar Nigams). Allahabad Municipal Corporation has the highest household level coverage of water supply network connections at 78% while Saharanpur Municipal Corporation has the lowest coverage level at 32%. In terms of **LITRE PER CAPITA WATER** availability among Municipal Corporation, Allahabad has the highest 226 LPCD water availability while Aligarh has the lowest per capita availability of water at 90 LPCD.

The **NON-REVENUE WATER** Levels in Municipal Corporation is also found to be very high in most of the cities. Comparative analysis of NRW in Municipal Corporation shows that Meerut reported highest NRW with 65% while Municipal Corporation Aligarh has reported lowest NRW with 21%.

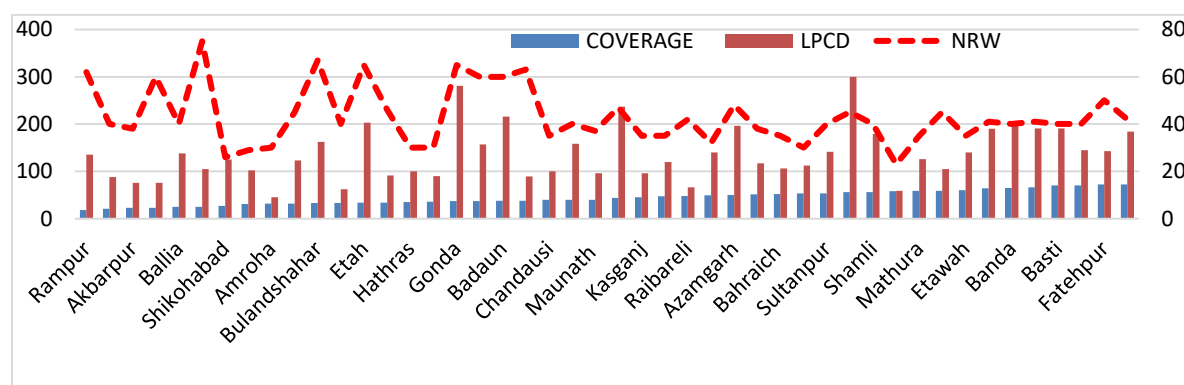
Comparative analysis of household level coverage of water supply connections, per capita availability of water and non-revenue water shows that at Saharanpur the even though the coverage is low but the NRW level is very high similar situation is also observed in cities of Jhansi, Meerut, Kanpur, Moradabad and Varanasi.



The **COVERAGE OF WATER SUPPLY SERVICES** in Nagar Palika Parishads shows that coverage level ranges from 17% to 72%. Highest being 72% in Nagar Palika Parishad Modinagar and lowest in Rampur at 17%. Maximum cities have water supply coverage in between the range of 32% to 48%.

The **NON-REVENUE WATER LEVELS** are also found to be very high in most of the Nagar Palika Parishads. Comparative analysis of NRW in Nagar Palika Parishads shows that Sambhal City reported highest NRW with 75% while Shahjahanpur has reported lowest NRW with 23%.

The **PER CAPITA WATER AVAILABILITY** in Nagar Palika Parishads shows Amroha reported lowest availability of water at 45 LPCD and highest at Ghazipur with 300 LPCD. Among Nagar Palika Parishads (Municipal Councils) 24 cities have per capita availability of water below the benchmark of 135 LPCD whereas 22 cities lie above the prescribed LPCD benchmark. The overall trend shows that there is sufficient availability of per capita water in most of the AMRUT Cities.



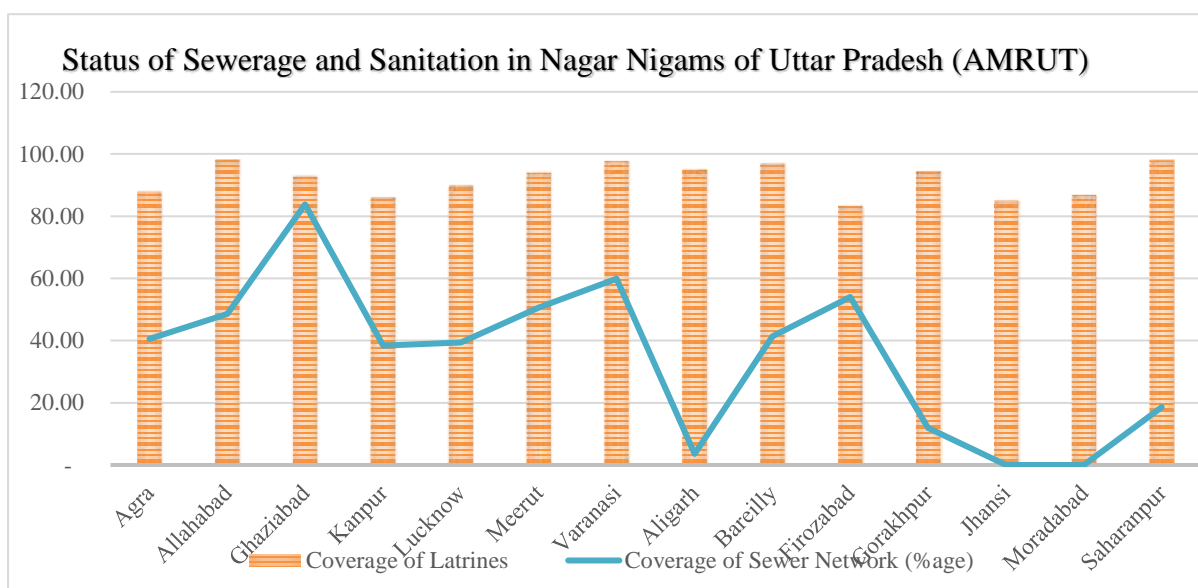
- 29 NPPs have less than 50% Coverage of water and less than 25% in 4 NPPs, Rampur is the lowest (17%)
- NRW level is more than 40% in 20 NPPs & highest in Sambhal (75%)
- 12 NPPs have less than 100 LPCD of water & lowest in Amroha (45)
- 21 NPPs have more than 135 LPCD water & highest water availability in Gonda (281 LPCD) & Ghazipur (300 LPCD).

## EXISTING SERVICES LEVEL OF SEWERAGE & SEPTAGE IN AMRUT CITIES

Analysis of **COVERAGE OF LATRINES** in Municipal Corporations shows that most of the municipal corporations have fair coverage of latrines ranging from 83% to 98%.

In Nagar Palika Parishads the availability of latrines ranges from 39% in Akabarpur to 99% in Nagar Palika Parishad Loni. In most cities, the coverage of latrines ranges from 80% to 90%.

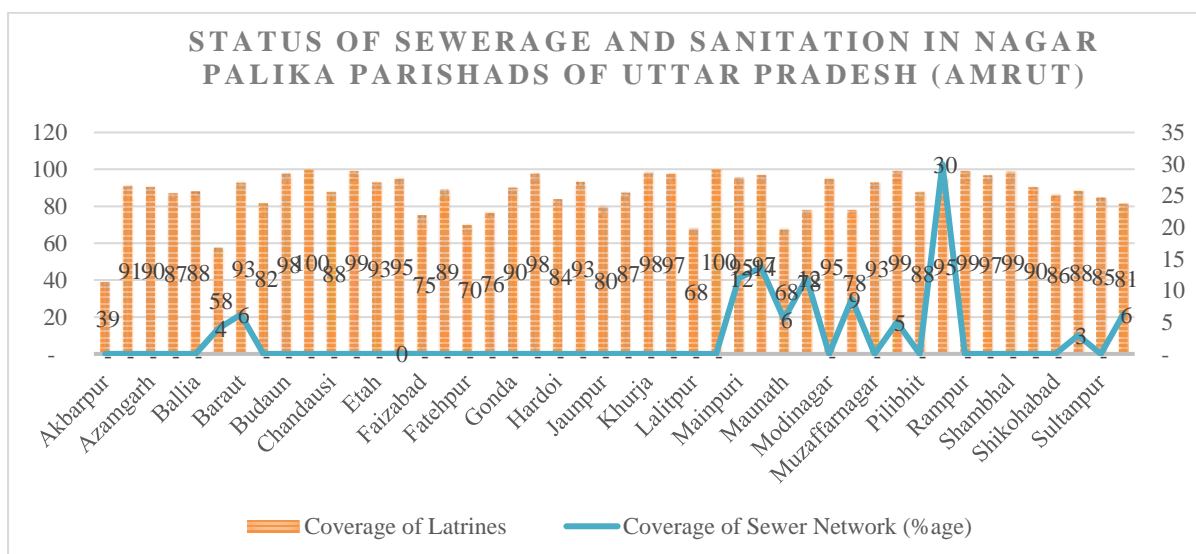
### SEWERAGE NETWORK:



- **Highest coverage of sewerage is in Ghaziabad with 83.82% and lowest is in Aligarh with 3.54% sewerage coverage.**
- **Nagar Nigam Jhansi and Moradabad have no sewerage network.**
- **Availability of Latrines is highest in Allahabad (98.21%) & lowest in Firozabad (83.24%)**
- **Collection efficiency is highest in Allahabad (95%) & Ghaziabad (94.71%).**

Regarding coverage of sewerage network in Municipal Corporations, highest coverage of sewerage is in Ghaziabad with 83.82% and lowest is in Aligarh with 3.54% sewerage coverage. Nagar Nigam Jhansi and Moradabad have no sewerage network.

Among Nagar Palika Parishads the sewerage network ranges from 30% to 0.05%. In more than 34 AMRUT cities there is no sewerage network. These cities have only Septage.



• In 34 NPPs under AMRUT there is no sewerage network, treatment & collection.

### EFFICIENCY IN COLLECTION AND TREATMENT OF SEWERAGE:

Efficiency in collection and treatment of sewerage has been reported less than 60% in most of the Corporation cities. Nagar Nigam Agra reported highest efficiency in collection and treatment of sewerage. Among Nagar Palika Parishad the efficiency in collection and treatment of sewerage is reported quite low except Azamgarh which reported 60%. Out of 60 AMRUT Cities 35 cities have reported zero efficiency regarding collection and treatment of sewerage.

### PARKS AND GREEN SPACES:

Per capita availability of open space among AMRUT cities ranges from 2.13 Sq. Mts. to 0.01 Sq. Mts.

Indicator	Benchmark	Current Status	Remarks
Per person open space in built up	3 Sq. M <b>(as per URDPFI Guidelines)</b>	Ranges from 0.01 Sq. Mts to 2.13 Sq. Mts.	Minimum two parks have been proposed for development.

## AMRUT BACKGROUND:

## MISSION

Rapid urbanization has completely outpaced the growth of civic infrastructure of cities. The pressure on urban space, infrastructure, environment and quality of life has most Indian cities on the brink. Couple this with the constantly changing nature of cities makes it imperative for

the urban managers to have improved urban infrastructure with a holistic understanding of their operating context. Ministry of Urban Development, Government of India, has responded to the emerging challenges of urban infrastructure and governance in India with **ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)** infrastructure development mission with capacity building program and mandatory AMRUT reforms. The Union government launched AMRUT on 25<sup>th</sup> June, 2015 with the overtly stated mission objective of encouraging reforms and fast-tracking development of major cities with specific focus on efficiency in urban infrastructure and service delivery mechanisms, community participation, and accountability of ULBs / Parastatal agencies towards citizens.

The core focus area of the AMRUT Mission is on infrastructure projects relating to water supply sewerage and sanitation, urban transport and redevelopment of old city areas with a view to upgrading infrastructure therein. The objectives of AMRUT mission are to ensure achievement in following segment in the urban sector:

- I. to ensure that every household has access to a tap with assured supply of water and a sewerage connection;
- II. to increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks); and

### Thrust Areas

Water Supply,

Sewerage Facilities and Septage Management,

Storm Water Drains to Reduce Flooding,

Urban Transport- Pedestrian, Non-motorized & Public Transport Facilities, Parking Spaces,

Creating and Upgrading Green Spaces, Parks and Recreation Centers, especially for Children.



- III. to reduce pollution by switching to public transport or constructing facilities for non-motorized transport (e.g. walking and cycling).

## MISSION COMPONENTS

The components of the AMRUT consist of capacity building, reform implementation, water supply, sewerage and Septage management, storm water drainage, urban transport and development of green spaces and parks. During the process of planning, the Urban Local Bodies (ULBs) will strive to include some smart features in the physical infrastructure components.

### Water Supply

- i. Water supply systems including augmentation of existing water supply, water treatment plants and universal metering.
- ii. Rehabilitation of old water supply systems, including treatment plants.
- iii. Rejuvenation of water bodies specifically for drinking water supply and recharging of ground water.
- iv. Special water supply arrangement for difficult areas, hill and coastal cities, including those having water quality problems (e.g. arsenic, fluoride)

### Sewerage

- i. Decentralized, networked underground sewerage systems, including augmentation of existing sewerage systems and sewage treatment plants.
- ii. Rehabilitation of old sewerage system and treatment plants.
- iii. Recycling of water for beneficial purposes and reuse of wastewater.

## Septage

- i. Faecal Sludge Management- cleaning, transportation and treatment in a cost-effective manner.
- ii. Mechanical and biological cleaning of sewers and septic tanks and recovery of operational cost in full.

## Storm Water Drainage

- i. Construction and improvement of drains and storm water drains to reduce and eliminate flooding.

## Urban Transport

- i. Ferry vessels for inland waterways (excluding port/bay infrastructure) and buses.
- ii. Footpaths/walkways, sidewalks, foot over-bridges and facilities for non-motorized transport (e.g. bicycles).
- iii. Multi-level parking.
- iv. Bus Rapid Transit System (BRTS).

## Green space and parks

- i. Development of green space and parks with special provision for child-friendly components.

## Reforms management & support

- i. Support structures, activities and funding support for reform implementation.
- ii. Independent Reform monitoring agencies.

## Capacity Building

- i. It has two components- individual and institutional capacity building.
- ii. The capacity building is not limited to the Mission Cities, but extended to other ULBs as well.
- iii. Continuation of the Comprehensive Capacity Building Programme (CCBP) after its realignment towards the new Missions.

## COVERAGE UNDER MISSION

Five hundred cities are taken up under AMRUT. The list of cities is notified. The category of cities that are covered in the AMRUT is given below:

- i. All Cities and Towns with a population of over one lakh with notified Municipalities, including Cantonment Boards (Civilian areas),
- ii. All Capital Cities/Towns of States/ UTs, not covered in (i),
- iii. All Cities/ Towns classified as Heritage Cities by MoUD under the HRIDAY Scheme,
- iv. Thirteen Cities and Towns on the stem of the main rivers with a population above 75,000 and less than 1 lakh, and
- v. Ten Cities from hill states, islands and tourist destinations (not more than one from each State).

## FUND ALLOCATION

The total outlay for AMRUT is Rs. 50,000 crore for five years from FY 2015-16 to FY 2019-20 and the Mission is operated as a Centrally Sponsored Scheme (CSS). The AMRUT may be continued thereafter in the light of an evaluation done by the MoUD and incorporating learnings in the Mission. The Mission fund is divided in following four parts:

- i. Project fund - 80% of the annual budgetary allocation.
- ii. Incentive for Reforms - 10% of the annual budgetary allocation.

iii. State funds for Administrative & Office Expenses (A&OE) - 8% of the

Annual budgetary allocation

iv. MoUD funds for Administrative & Office Expenses (A&OE) - 2% of the annual budgetary allocation

However, for FY 2015-16 the project fund was 90% of the

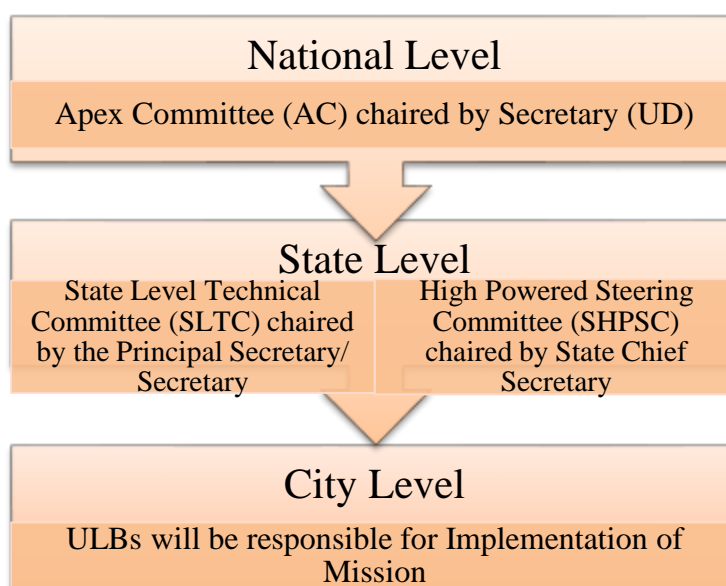
annual budgetary allocation incentive for Reforms is being given only from FY 2016-17 onwards. The SAAP size of Uttar Pradesh for FY 2017-20 is Rs 4293.60 Cr.

As per the mission guidelines GOI shall provide 50% assistance of the project cost for the mission cities having population up to 10 lacs and 1/3rd assistance for mission cities having population above 10 lacs. State govt. respective ULBs will contribute through their own resources (State Share/SFC/TFC grants etc.) or through financing from financial institutions.

Under AMRUT scheme, the State Govt. has decided to meet not less than 20% of the project cost, in addition to the Central share. The ULBs are expected to meet the remaining share from their own funds, 14th Finance Commission Grants and from other sources. The ULBs are trying to raise their own revenues through improving billing and collection systems and through public mobilization and awareness campaigns. The ULBs are also preparing themselves to mobilize finances through financial institutions by obtaining credit rating from accredited institutions. The O&M cost will be met from the ULB through user charges and other sources.

## STATE AND ULB SHARE

State share has been decided by the State Government more than 20% which provided in the Mission guidelines.



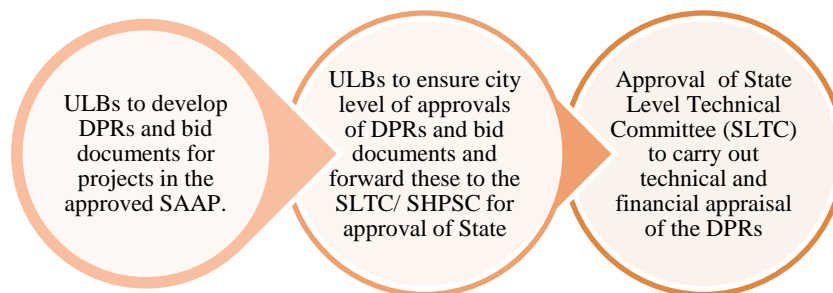
- For towns having population more than 10 lacs sharing is ACA: State: ULB: 33.33% : 36.67% : 30%.
- For towns having population less than 10 lacs sharing is ACA: State: ULB: :50%:30%:20%

## PROGRAMME MANAGEMENT STRUCTURE

Each ULB has prepared sector wise Service Level Improvement Plan (SLIP) after assessment of its current service level and consultation with the citizens. In first phase, only Water Supply, Sewerage, Septage management and Parks SLIPs have been prepared. The SLIPs were submitted at the state level following which all SLIPs have been consolidated and State Annual Action Plan (SAAP) has been prepared, which is being put up for approval before the Apex Committee.

## APPRAISAL & IMPLEMENTATION

The appraisal of proposals is being done at the state level by the State Level Technical Committee (SLTC). The SLTC gives technical sanctions, ensure resilience to disasters, check estimate IRR, take corrective action on third party reports and appraise the DPRs.



## CHAPTER-2

# Review of First and Second State Annual Action Plan (SAAP) For FY 2015-16 & 2016-17



## CHAPTER-2: REVIEW OF FIRST AND SECOND STATE ANNUAL ACTION PLAN (SAAP) FOR FY 2015-16 & 2016-17

MoUD has decided that the following benchmarks must be examined and complied with by States and UTs at the time of considering their 3rd SAAP:

1. Projects amounting to at least 25% against SAAP I to be contracted.
2. Projects amounting to at least 50% of total approvals (SAAP I & II) to have the DPRs approved.
3. 100% of Central fund and corresponding State share against the SAAP-I and SAAP-II to be transferred to the State Mission Directorate/ ULBs/ Parastatals (as the case may be).
4. PDMC should have been appointed and be in place.
5. Regarding credit rating, work must be awarded for all Mission Cities and credit ratings to be completed by March 2017.
6. Satisfaction of the progress and assurance regarding adoption of Model Building Byelaws, circulated by the Ministry w.r.t its 14 essential features.

In respect of the States & UTs not meeting the above conditions listed at no 1 to 5, approval of the third and final SAAP will be granted upon achieving these milestones. In respect of conditions at 5 and 6, progress will be reviewed as per the timelines given at the time of release of funds. The status of above conditions in respect of SAAP I & II in the state is summarised in the following table:

<b>Summary of Project Progress (Amounts in Rs Crore)</b>					
Size of SAAP I	Size of SAAP II	Project Awarded	Project awarded as % of SAAP I	DPRs Approved	As % of Total SAAP
<b>3287.27</b>	<b>3895.16</b>	<b>1030.75</b>	<b>31%</b>	<b>4796.18</b>	<b>67%</b>
<b>Status of Fund transfer against SAAP I &amp; II</b>					
<b>SAAP I</b>	Central Share released:	281.81	Central Share transferred:	281.81	
	State Share due:	221.39	State Share transferred:	221.39	
<b>SAAP II</b>	Central Share released:	327.60	Central Share transferred:	327.60	
	State Share due:	270.13	State Share transferred:	76.68	
<b>Summary of SAAP III</b>					
<b>SAAP Size</b>				<b>4239.24</b>	
<b>Central Assistance</b>				<b>1875.39</b>	
<b>State Share</b>				<b>1369.51</b>	
<b>ULB Share</b>				<b>994.34</b>	
<b>A &amp; OE Fund</b>				<b>54.36</b>	
<b>Total SAAP III</b>				<b>4293.60</b>	
<b>Project Details</b>					
<b>Sectors</b>	Water Supply	Sewerage	Parks & Green Spaces	Drainage	Urban Mobility
<b>No. of Projects</b>	46	47	61		
<b>Amount (Rs. Cr)</b>	<b>1996.02</b>	<b>2149.46</b>	<b>93.76</b>		
<b>Summary of Major Reforms:</b>					
<b>Credit Rating</b>					
<b>No. of Mission Cities</b>	Mission Cities for which Credit Rating being done	Mission Cities for which Credit Rating work awarded	Mission Cities for which Credit Rating work completed		
<b>61</b>	<b>61</b>	<b>61</b>			
<b>Energy Efficiency</b>					
<b>No. of Mission Cities</b>	<b>Water Pump</b>		<b>Street Lights</b>		
	Mission Cities identified	Mission Cities tied up with EESL/ others	Mission Cities identified	Mission Cities tied up with EESL/ others	
<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>		

### Implementation of Approved 1<sup>st</sup> SAAP-UP For 2015-16

SN	Sector	UP- SAAP:15-16 sanctioned by AC on 15-12-2015		DPRs approved by SLTC/ SHPC		Financial Sanction issued by the GoUP		Tenders Sanctioned by SLTC		Work Started	
		No. of Towns	Amount in Rs Cr	Projects /Towns	Amt. in Rs Cr	Projects	Amt. in Rs Cr	Projects	Amt. in Rs Cr	Projects	Amt. in Rs Cr
1	Water Supply	59	1519.19	86/57	1545.38	69	1135.33	37	340.30	29	
2	Sewerage & Septage Management	25	1697.62	30/22	1720.88	21	1279.03	22	683.11	18	
3	Green Spaces and Parks	59	70.45	95/58	71.93	95	71.93	10	6.50		
<b>Total</b>		<b>143</b>	<b>3287.26</b>	<b>211</b>	<b>3338.19</b>	<b>185</b>	<b>2486.29</b>	<b>69</b>	<b>1029.91</b>	<b>47</b>	

## Implementation of Approved 2nd SAAP-UP For 2016-17

SN	Sector	UP- SAAP:16-17 sanctioned by AC on 14-06-2016		DPRs Prepared by PEA		DPRs approved by SLTC/ SHPC		Financial Sanction issued by the GoUP		Tenders Sanctioned by SLTC		Work Started	
		No. of Towns	Amount in Rs Cr	Schemes/ Projects	Amt in Rs Cr	Projects /Towns	Amt in Rs Cr	Projects	Amt in Rs Cr	Projects	Amt in Rs Cr	Projects	Amt in Rs Cr
1	Water Supply	58	2017.42	17/16	617.2	15/14	585.80	1	27.29				
2	Sewerage & Septage Management	24	1795.84	15/14	1120.81	11/10	844.23	3	238.34	1	0.84	1	
3	Green Spaces and Parks	60	81.9	146/56	81.15	142/54	78.88	36	18.02				
<b>Total</b>		<b>142</b>	<b>3895.16</b>	<b>178/86</b>	<b>1819.16</b>	<b>168/78</b>	<b>1508.91</b>	<b>40</b>	<b>283.65</b>	<b>1</b>	<b>0.84</b>	<b>1</b>	

## FIRST STATE ANNUAL ACTION PLAN (1<sup>ST</sup> SAAP FOR FY 2015-16)

### STATUS OF WATER SUPPLY PROJECTS

<b>Physical and Financial Progress of Water Supply Projects against the SAAP -2015-16</b>															
SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern (Rs Cr)					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N)	(Y/N)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Agra	WS	13.61	3.46	3.81	3.12	6.92	10.38	1	Y	Y	N			
2	Allahabad	WS	55.99	9.58	10.54	8.62	19.16	28.75	1	Y	Y	Y			
3	Ghaziabad	WS	45.37	19.69	21.66	17.72	39.39	59.08	2	Y	Y	P			
4	Kanpur	WS	134.99	43.17	47.49	38.85	86.35	129.51	3	Y	Y	P			
5	Lucknow	WS	139.99	27.86	30.66	25.08	55.74	83.60	4	Y	Y	P			
6	Meerut	WS	74.59	17.52	19.27	15.77	35.04	52.56	3	Y	Y	Y			
7	Varanasi	WS	74.99	43.65	48.02	39.29	87.31	130.96	2	Y	Y	N			
	<b>Sub-Total-A</b>		<b>539.53</b>	<b>164.93</b>	<b>181.46</b>	<b>148.45</b>	<b>329.91</b>	<b>494.85</b>	<b>16</b>						
1	Aligarh	WS	4.41	4.52	2.71	1.81	4.52	9.04	1	Y	Y	Y			
2	Bareilly	WS	16.88	7.84	4.70	3.13	7.84	15.67	1	Y	Y	N			
3	Firozabad	WS	0.60	-	-	-	-	-							
4	Gorakhpur	WS	38.00	5.22	3.13	2.09	5.22	10.43	2	Y	Y	Y			
5	Jhansi	WS	224.50	98.00	58.80	39.20	98.00	195.99	1	Y	Y	N			
6	Moradabad	WS	28.76	12.19	7.31	4.88	12.19	24.38	1	Y	Y	N			
7	Saharanpur	WS	26.86	13.06	7.84	5.22	13.06	26.12	1	Y	Y	N			
8	Akbarpur	WS	9.64	4.89	2.93	1.95	4.89	9.77	2	Y	Y	Y			
9	Amroha	WS	0.12	6.95	4.17	2.78	6.95	13.91	1	Y	Y	Y			
10	Ayodhya		-	-	-	-	-	-							
11	Azamgarh	WS	4.37	2.94	1.76	1.18	2.94	5.88	2	Y	Y	N			
12	Bahraich	WS	42.36	33.45	20.07	13.38	33.45	66.90	2	Y	Y	Y			

### Physical and Financial Progress of Water Supply Projects against the SAAP -2015-16

SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern (Rs Cr)					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N)	(Y/N)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13	Ballia	WS	4.52	2.37	1.42	0.95	2.37	4.75	2	Y	Y	N			
14	Banda	WS	16.92	0.95	0.57	0.38	0.95	1.91	1	Y	Y	N			
15	Baraut	WS	1.52	2.34	1.41	0.94	2.34	4.69	2	Y	Y	P			
16	Basti	WS	8.44	3.02	1.81	1.21	3.02	6.03	1	Y	Y	N			
17	Budaun	WS	3.80	5.98	3.59	2.39	5.98	11.96	1	Y	Y	Y			
18	Bulandshahar	WS	5.56	3.12	1.87	1.25	3.12	6.24	2	Y	Y	P			
19	Chandausi	WS	4.50	0.22	0.13	0.09	0.22	0.45	1	Y	Y	Y			
20	Deoria	WS	4.72	3.37	2.02	1.35	3.37	6.75	1	Y	Y	Y			
21	Etah	WS	2.78	0.38	0.23	0.15	0.38	0.77	1	Y	Y	Y			
22	Etawah	WS	-	8.48	5.09	3.39	8.48	16.97	1	Y	Y	N			
23	Faizabad	WS	4.68	2.13	1.28	0.85	2.13	4.27	1	Y	Y	Y			
24	Farrukhabad	WS	1.80	3.21	1.93	1.28	3.21	6.42	1	Y	Y	N			
25	Fatehpur	WS	1.00	6.25	3.75	2.50	6.25	12.50	1	Y	Y	N			
26	Ghazipur	WS	4.97	1.09	0.65	0.44	1.09	2.18	2	Y	Y	Y			
27	Gonda	WS	3.62	2.23	1.34	0.89	2.23	4.45	1	Y	Y	N			
28	Hapur	WS	20.50	10.62	6.37	4.25	10.62	21.25	2	Y	Y	Y			
29	Hardoi	WS	7.56	2.26	1.36	0.91	2.26	4.53	2	Y	Y	Y			
30	Hathras	WS	16.01	10.90	6.54	4.36	10.90	21.79	2	Y	Y	Y			
31	Jaunpur	WS	12.00	3.64	2.18	1.46	3.64	7.28	1	Y	Y	N			
32	Kasganj	WS	9.06	0.39	0.23	0.16	0.39	0.78	1	Y	Y	Y			
33	Khurja	WS	4.40	3.25	1.95	1.30	3.25	6.50	2	Y	Y	Y			
34	Lakhimpur	WS	27.60	14.77	8.86	5.91	14.77	29.53	2	Y	Y	Y			
35	Lalitpur	WS	16.00	8.36	5.01	3.34	8.36	16.71	2	Y	Y	Y			
36	Loni	WS	14.20	10.41	6.25	4.16	10.41	20.82	1	Y	Y	Y			
37	Mainpuri	WS	18.98	9.16	5.49	3.66	9.16	18.31	2	Y	Y	Y			
38	Mathura	WS	94.67	1.20	0.72	0.48	1.20	2.39	1	Y	Y	Y			



### Physical and Financial Progress of Water Supply Projects against the SAAP -2015-16

SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern (Rs Cr)					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N)	(Y/N)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
39	Maunath	WS	6.12	7.16	4.29	2.86	7.16	14.31	2	Y	Y	N			
40	Mirzapur	WS	90.90	44.73	26.84	17.89	44.73	89.45	2	Y	Y	Y			
41	Modinagar		0.04	-	-	-	-	-							
42	Mughalsarai	WS	2.56	8.32	4.99	3.33	8.32	16.64	2	Y	Y	N			
43	Muzaffarnagar	WS	3.06	11.23	6.74	4.49	11.23	22.46	1	Y	Y	N			
44	Orai	WS	4.44	0.54	0.32	0.22	0.54	1.08	1	Y	Y	Y			
45	Pilibhit	WS	16.40	7.76	4.66	3.10	7.76	15.52	1	Y	Y	N			
46	Raibareli		27.00	-	-	-	-	-							
47	Rampur	WS	1.72	4.61	2.77	1.84	4.61	9.22	2	Y	Y	N			
48	Shahjahanpur	WS	17.90	0.79	0.47	0.31	0.79	1.57	1	Y	Y	N			
49	Sambhal	WS	0.14	0.62	0.37	0.25	0.62	1.23	1	Y	Y	Y			
50	Shamli	WS	2.56	0.80	0.48	0.32	0.80	1.59	1	Y	Y	N			
51	Shikohabad	WS	0.04	0.69	0.41	0.27	0.69	1.37	1	Y	Y	Y			
52	Sitapur	WS	25.07	15.07	9.04	6.03	15.07	30.15	2	Y	Y	N			
53	Sultanpur	WS	27.40	0.42	0.25	0.17	0.42	0.84	1	Y	Y	Y			
54	Unnao	WS	48.00	113.39	68.04	45.36	113.39	226.78	1	Y	Y	N			
	<b>Sub Total-B</b>		<b>979.66</b>	<b>525.27</b>	<b>315.16</b>	<b>210.11</b>	<b>525.27</b>	<b>1050.53</b>	<b>70</b>						
	<b>Total SAAP for WS (A+B)</b>		<b>1519.19</b>	<b>690.20</b>	<b>496.62</b>	<b>358.56</b>	<b>855.18</b>	<b>1545.38</b>	<b>86</b>	<b>Y=86/ 57</b>	<b>Y=86/ 57</b>	<b>Y=28, N=24, P=5</b>			

Note: - P- denotes that partially work order issued.

## WATER SUPPLY SCHEMES SANCTIONED AGAINST SAAP FOR FY 2015-16

Detail of Water Supply Schemes sanctioned against SAAP 2015-16								
SN	Name of ULB	Name of Schemes	Sanction Cost				SLTC date	SHPSC date
			ACA	State	ULB	Total		
1	2	3	4	5	6	7	8	9
1	Agra	Water House Connection, Agra City	3.46	3.81	3.12	10.39	06.05.2016	27.05.2016
2	Allahabad	Water House Connection and Automation of 185 TWs & 44 Pumping Plants, Allahabad City	9.58	10.54	8.63	28.75	11.02.2016	30.03.2016
3	Ghaziabad	Water House Connection, Ghaziabad City	8.61	9.47	7.75	25.83	11.02.2016	30.03.2016
4	Ghaziabad	Water Supply Scheme for CHA Part 2, Ghaziabad	11.09	12.20	9.97	33.26	06.05.2016	27.05.2016
5	Kanpur	Water Supply Reorganisation Scheme, East Service District, Phase 3 Part 1, Kanpur City	16.69	18.36	15.02	50.07	01.08.2016	04.10.2016
6	Kanpur	Water Supply Reorganisation Scheme, South Service District, Phase 3 Part 2, Kanpur City	17.41	19.16	15.67	52.24	01.08.2016	04.10.2016
7	Kanpur	Water Supply Reorganisation Scheme, City Service District, Phase 2 Part 3A, Kanpur City	9.07	9.97	8.16	27.20	26.09.2016	04.10.2016
8	Lucknow	Construction of Boundary Wall for protection of 5th Water Works land, Lucknow City	1.07	1.18	0.96	3.21	06.05.2016	27.05.2016
9	Lucknow	Water House Connection in District A, Lucknow City	9.27	10.20	8.34	27.81	06.05.2016	27.05.2016
10	Lucknow	Water House Connection in District B, C, D Lucknow City	12.53	13.78	11.27	37.58	06.05.2016	27.05.2016
11	Lucknow	Construction of Boundary Wall, CCTV and Watch Tower for protection of 3rd Water Works land, Lucknow City	5.00	5.50	4.50	15.00	26.09.2016	04.10.2016
12	Meerut	Water House Connection in 9 zones, Meerut City	4.46	4.91	4.02	13.39	11.02.2016	30.03.2016
13	Meerut	Automation of 157 TWs & 9 Zonal Pumping Stations (SCADA), Meerut City	7.56	8.32	6.81	22.69	11.02.2016	30.03.2016
14	Meerut	Water Supply Reorganisation Scheme, Meerut City	5.49	6.04	4.95	16.48	26.09.2016	04.10.2016
15	Varanasi	Water House Connection in 5 zones, Varanasi City	8.81	9.69	7.93	26.43	11.02.2016	30.03.2016
16	Varanasi	Estimate for laying of new parallel feeder main by micro tunneling method in CIS Varuna Area	34.84	38.33	31.36	104.53	01.08.2016	04.10.2016
<b>Sub Total-A</b>			<b>164.94</b>	<b>181.46</b>	<b>148.46</b>	<b>494.86</b>		

### Detail of Water Supply Schemes sanctioned against SAAP 2015-16

Figure in Rs Crore

SN	Name of ULB	Name of Schemes	Sanction Cost				SLTC date	SHPSC date
			ACA	State	ULB	Total		
1	2	3	4	5	6	7	8	9
17	Aligarh	Water House Connection, Aligarh City	4.52	2.71	1.81	9.04	06.05.2016	27.05.2016
18	Bareilly	Water House Connection and Extension of pipe line, Bareilly City	7.84	4.7	3.14	15.68	01.08.2016	04.10.2016
19	Gorakhpur	Water House Connection, Gorakhpur City	1.4	0.84	0.55	2.79	06.05.2016	27.05.2016
20	Gorakhpur	Automation of TWs (SCADA), Gorakhpur City	3.83	2.3	1.52	7.65	01.08.2016	04.10.2016
21	Jhansi	Water Supply Reorganisation Scheme, Phase 1, Jhansi City	98	58.8	39.19	195.99	06.05.2016	27.05.2016
22	Moradabad	Water House Connection, Moradabad City	12.19	7.31	4.88	24.38	01.08.2016	04.10.2016
23	Saharanpur	Water Supply Reorganisation Scheme, Part 1, Saharanpur City	13.06	7.84	5.22	26.12	26.09.2016	04.10.2016
24	Akbarpur	Water House Connection, Akbarpur City (Ambedkar Nagar)	0.95	0.57	0.38	1.90	11.02.2016	30.03.2016
25	Akbarpur	Water Supply Reorganisation Scheme, Akbarpur City	3.93	2.36	1.57	7.86	01.08.2016	04.10.2016
26	Amroha	Water House Connection in 6 zones, Amroha City	6.96	4.17	2.78	13.91	11.02.2016	30.03.2016
27	Azamgarh	Water House Connection, Azamgarh City	0.28	0.17	0.10	0.55	11.02.2016	30.03.2016
28	Azamgarh	Water Supply Scheme in Belaisa & Hirapatti Area, Azamgarh City	2.67	1.6	1.06	5.33	26.09.2016	04.10.2016
29	Bahraich	Water House Connection, Baharaich City	0.41	0.25	0.16	0.82	06.05.2016	27.05.2016
30	Bahraich	Water Supply Reorganisation Scheme, Baharaich City	33.04	19.82	13.21	66.07	26.09.2016	04.10.2016
31	Ballia	Water House Connection, Ballia City	0.91	0.55	0.36	1.82	01.08.2016	04.10.2016
32	Ballia	Automation of TWs, CWRs & OHTs (SCADA), Ballia City	1.46	0.88	0.58	2.92	26.09.2016	04.10.2016
33	Banda	Water House Connection, Banda City	0.96	0.57	0.38	1.91	01.08.2016	04.10.2016
34	Baraut	Water House Connection & Extension of Pipe Line (Ward 14, Zone 4), Baraut City	1.08	0.65	0.43	2.16	01.08.2016	04.10.2016
35	Baraut	Automation of TWs (SCADA), Baraut City	1.27	0.76	0.50	2.53	01.08.2016	04.10.2016
36	Basti	Water House Connection & Water meter installation, Basti City	3.02	1.81	1.20	6.03	01.08.2016	04.10.2016
37	Budaun	Water House Connection & Extension of Pipe Line, Budaun City	5.98	3.59	2.39	11.96	06.05.2016	27.05.2016
38	Bulandshahar	Water House Connection in 6 zones, Bulandshahar City	0.51	0.3	0.20	1.01	11.02.2016	30.03.2016

### Detail of Water Supply Schemes sanctioned against SAAP 2015-16

Figure in Rs Crore

SN	Name of ULB	Name of Schemes	Sanction Cost				SLTC date	SHPSC date
			ACA	State	ULB	Total		
1	2	3	4	5	6	7	8	9
39	Bulandshahar	Automation of TWs (SCADA), Bulandshahar City	2.62	1.57	1.04	5.23	01.08.2016	04.10.2016
40	Chandausi	Water House Connection, Chandausi City	0.23	0.14	0.08	0.45	11.02.2016	30.03.2016
41	Deoria	Water House Connection, Deoria City	3.38	2.03	1.34	6.75	06.05.2016	27.05.2016
42	Etah	Water House Connection, Etah City	0.39	0.23	0.15	0.77	06.05.2016	27.05.2016
43	Etawah	Water House Connection, Etawah City	8.49	5.09	3.39	16.97	06.05.2016	27.05.2016
44	Faizabad	Water House Connection, Faizabad City	2.14	1.28	0.85	4.27	11.02.2016	30.03.2016
45	Farrukhabad	Water House Connection, Farrukhabad City	3.21	1.93	1.28	6.42	06.05.2016	27.05.2016
46	Fatehpur	Water House Connection, Fatehpur City	6.25	3.75	2.50	12.50	26.09.2016	04.10.2016
47	Ghazipur	Water House Connection, Ghazipur City	0.32	0.19	0.12	0.63	06.05.2016	27.05.2016
48	Ghazipur	Extension of Distribution System & Water House Connection, Ghazipur City	0.78	0.47	0.31	1.56	01.08.2016	04.10.2016
49	Gonda	Extension of Distribution System, Water House Connection & Automation Works, Gonda City	2.23	1.34	0.88	4.45	06.05.2016	27.05.2016
50	Hapur	Water House Connection in 11 zones, Hapur City	7.2	4.32	2.88	14.40	11.02.2016	30.03.2016
51	Hapur	Automation of TWs (SCADA), Hapur City	3.42	2.05	1.37	6.84	26.09.2016	04.10.2016
52	Hardoi	Water House Connection, Hardoi City	0.4	0.24	0.15	0.79	06.05.2016	27.05.2016
53	Hardoi	Water Supply Reorganisation Scheme, Zone 1, Hardoi City	1.87	1.12	0.75	3.74	01.08.2016	04.10.2016
54	Hathras	Water House Connection, Hathras City	0.63	0.38	0.24	1.25	06.05.2016	27.05.2016
55	Hathras	Water Supply Reorganisation Scheme, Zone 1, Hathras City	10.27	6.16	4.11	20.54	26.09.2016	04.10.2016
56	Jaunpur	Water House Connection in Cis & Trans zones, Jaunpur City	3.64	2.18	1.46	7.28	11.02.2016	30.03.2016
57	Kasganj	Water House Connection, Kasganj City	0.39	0.23	0.16	0.78	06.05.2016	27.05.2016
58	Khurja	Water House Connection, Khurja City	2.21	1.33	0.88	4.42	11.02.2016	30.03.2016
59	Khurja	Automation of TWs (SCADA), Khurja City	1.04	0.62	0.42	2.08	01.08.2016	04.10.2016
60	Lakhimpur	Water House Connection, Lakhimpur	0.35	0.21	0.13	0.69	06.05.2016	27.05.2016
61	Lakhimpur	Water Supply Reorganisation Scheme, Part 1, Lakhimpur City	14.42	8.65	5.77	28.84	01.08.2016	04.10.2016
62	Lalitpur	Water House Connection, Lalitpur City	1.07	0.64	0.43	2.14	06.05.2016	27.05.2016

### Detail of Water Supply Schemes sanctioned against SAAP 2015-16

Figure in Rs Crore

SN	Name of ULB	Name of Schemes	Sanction Cost				SLTC date	SHpsc date
			ACA	State	ULB	Total		
1	2	3	4	5	6	7	8	9
63	Lalitpur	Water Supply Scheme, Nehru Nagar Area, Phase 1, Lalitpur City	7.29	4.37	2.91	14.57	26.09.2016	04.10.2016
64	Loni	Water House Connection in 14 zones (45 wards), Loni City	10.41	6.25	4.16	20.82	11.02.2016	30.03.2016
65	Mainpuri	Water House Connection, Mainpuri City	0.63	0.38	0.25	1.26	06.05.2016	27.05.2016
66	Mainpuri	Water Supply Reorganisation Scheme, Phase 1, Mainpuri City	8.53	5.12	3.41	17.06	01.08.2016	04.10.2016
67	Mathura	Water House Connection, Mathura City	1.2	0.72	0.47	2.39	06.05.2016	27.05.2016
68	Maunath	Water House Connection, Maunath City	0.82	0.49	0.33	1.64	06.05.2016	27.05.2016
69	Maunath	Water Supply Reorganisation Scheme, Maunath City	6.34	3.8	2.53	12.67	01.08.2016	04.10.2016
70	Mirzapur	Water House Connection in 12 zones, Mirzapur City	3.21	1.92	1.28	6.41	11.02.2016	30.03.2016
71	Mirzapur	Water Supply Reorganisation Scheme, Phase 1, Mirzapur City	41.52	24.91	16.61	83.04	26.09.2016	04.10.2016
72	Mughalsarai	Water House Connection, Mughalsarai City	0.5	0.3	0.20	1.00	06.05.2016	27.05.2016
73	Mughalsarai	Water Supply Reorganisation Scheme, Phase 1, Mughalsarai City	7.82	4.69	3.13	15.64	01.08.2016	04.10.2016
74	Muzaffarnagar	Water Supply Reorganisation Scheme, Muzaffarnagar City	11.23	6.74	4.49	22.46	06.05.2016	27.05.2016
75	Orai	Water House Connection, Orai City	0.54	0.32	0.22	1.08	06.05.2016	27.05.2016
76	Pilibhit	Water Supply Reorganisation Scheme, Zone 2, 4, 5, Pilibhit City	7.76	4.66	3.10	15.52	01.08.2016	04.10.2016
77	Rampur	Extension of Distribution System, Rampur City	1.49	0.89	0.59	2.97	11.02.2016	30.03.2016
78	Rampur	Automation of TWs & OHTs (SCADA), Rampur City	3.13	1.88	1.24	6.25	26.09.2016	04.10.2016
79	Shahjahanpur	Water House Connection, Shahjahanpur City	0.79	0.47	0.31	1.57	01.08.2016	04.10.2016
80	Sambhal	Water House Connection in 8 zones, Sambhal City	0.62	0.37	0.24	1.23	11.02.2016	30.03.2016
81	Shamli	Water House Connection, Shamli City	0.8	0.48	0.31	1.59	01.08.2016	04.10.2016
82	Shikohabad	Water House Connection in 10 zones, Shikohabad City	0.69	0.41	0.27	1.37	11.02.2016	30.03.2016
83	Sitapur	Water House Connection, Sitapur City	0.57	0.34	0.22	1.13	06.05.2016	27.05.2016
84	Sitapur	Water Supply Reorganisation Scheme, Phase 1, Sitapur City	14.51	8.71	5.80	29.02	01.08.2016	04.10.2016
85	Sultanpur	Water House Connection, Sultanpur City	0.42	0.25	0.17	0.84	11.02.2016	30.03.2016

Detail of Water Supply Schemes sanctioned against SAAP 2015-16								
SN	Name of ULB	Name of Schemes	Sanction Cost				SLTC date	SHPS date
			ACA	State	ULB	Total		
1	2	3	4	5	6	7	8	9
86	Unnao	Water Supply Scheme (Source Development from Ganga Barrage) for Unnao & Shuklaganj City	113.39	68.03	45.36	226.78	06.05.2016	27.05.2016
		<b>Sub Total-B</b>	<b>525.43</b>	<b>315.20</b>	<b>209.90</b>	<b>1050.53</b>		
		<b>Total (A+B)</b>	<b>690.37</b>	<b>496.66</b>	<b>358.35</b>	<b>1545.38</b>		

## STATUS OF SEWERAGE AND SEPTAGE MANAGEMENT PROJECT

Physical and Financial Progress of Sewerage Projects against the SAAP -2015-16															
SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern (Rs Cr)					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N)	(Y/N)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Agra	Sew	42.00	13.45	14.79	12.10	26.90	40.34	2	Y	Y	P			
2	Allahabad	Sew	133.74	38.36	42.20	34.53	76.73	115.09	2	Y	Y	P			
3	Ghaziabad	Sew	307.01	89.60	98.58	80.65	179.22	268.82	3	Y	Y	P			
4	Kanpur	Sew	64.99	32.92	36.21	29.63	65.84	98.76	2	Y	Y	Y			
5	Lucknow	Sew	164.99	92.84	102.14	83.56	185.70	278.54	4	Y	Y	P			
6	Meerut	Sew	50.00	13.61	14.97	12.25	27.22	40.82	1	Y	Y	Y			
7	Varanasi	Sew	105.00	48.29	53.13	43.47	96.60	144.90	1	Y	Y	P			
	<b>Sub Total-A</b>		<b>867.73</b>	<b>329.06</b>	<b>362.03</b>	<b>296.18</b>	<b>658.22</b>	<b>987.27</b>	<b>15</b>						
1	Aligarh		-	-	-	-	-	-							
2	Bareilly		-	-	-	-	-	-							
3	Firozabad	Sew	-	18.44	11.07	7.38	18.44	36.88	1	Y	Y	P			



### Physical and Financial Progress of Sewerage Projects against the SAAP -2015-16

SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern (Rs Cr)					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N)	(Y/N)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Gorakhpur	Sew	60.00	32.16	19.29	12.86	32.16	64.31	1	Y	Y	N			
5	Jhansi		-	-	-	-	-	-							
6	Moradabad	Sew	80.00	63.65	38.19	25.46	63.65	127.29	1	Y	Y	Y			
7	Saharanpur	Sew	53.00	-	-	-	-	-		N	N	N			
8	Akbarpur		-	-	-	-	-	-							
9	Amroha		-	-	-	-	-	-							
10	Ayodhya		-	-	-	-	-	-							
10	Azamgarh	Sew	40.80	8.07	4.84	3.23	8.07	16.14	1	Y	Y	N			
11	Bahraich		-	-	-	-	-	-							
12	Ballia	Sew	14.86	17.83	10.70	7.13	17.83	35.66	1	Y	Y	N			
13	Banda	Sew	13.48	-	-	-	-	-		N	N	N			
14	Baraut		-	-	-	-	-	-							
15	Basti		-	-	-	-	-	-							
16	Budaun		-	-	-	-	-	-							
17	Bulandshahar	Sew	101.07	74.49	44.69	29.80	74.49	148.98	1	Y	Y	N			
18	Chandausi		-	-	-	-	-	-							
19	Deoria		-	-	-	-	-	-							
20	Etah		-	-	-	-	-	-							
21	Etawah		-	-	-	-	-	-							
22	Faizabad		-	-	-	-	-	-							
23	Farrukhabad		-	-	-	-	-	-							
24	Fatehpur		-	-	-	-	-	-							
25	Ghazipur	Sew	70.00	-	-	-	-	-		N	N	N			
26	Gonda		-	-	-	-	-	-							
27	Hapur	Sew	-	0.76	0.45	0.30	0.76	1.51	1	Y	Y	Y			
28	Hardoi		-	-	-	-	-	-							

### Physical and Financial Progress of Sewerage Projects against the SAAP -2015-16

SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern (Rs Cr)					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N)	(Y/N)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
29	Hathras		-	-	-	-	-	-							
30	Jaunpur		-	-	-	-	-	-							
31	Kasganj		-	-	-	-	-	-							
32	Khurja		-	-	-	-	-	-							
33	Lakhimpur		-	-	-	-	-	-							
34	Lalitpur		-	-	-	-	-	-							
35	Loni	Sew	13.26	17.30	10.38	6.92	17.30	34.61	1	Y	Y	Y			
36	Mainpuri	Sew	21.00	8.66	5.20	3.46	8.66	17.32	1	Y	Y	Y			
37	Mathura	Sew	42.00	24.57	14.74	9.83	24.57	49.14	1	Y	Y	P			
38	Maunath		-	-	-	-	-	-							
39	Mirzapur	Sew	50.00	25.80	15.48	10.32	25.80	51.60	1	Y	Y	N			
40	Modinagar	Sew	159.00	28.76	17.26	11.50	28.76	57.52	1	Y	Y	N			
41	Mughalsarai	Sew	18.80	-	-	-	-	-		N	N	N			
42	Muzaffarnagar	Sew	8.02	14.20	8.52	5.68	14.20	28.40	1	Y	Y	Y			
43	Orai		-	-	-	-	-	-							
44	Pilibhit		-	-	-	-	-	-							
45	Raibareli	Sew	38.00	22.37	13.42	8.95	22.37	44.74	1	Y	Y	N			
46	Rampur	Sew	25.00	9.74	5.85	3.90	9.74	19.49	1	Y	Y	N			
47	Shahjahanpur		-	-	-	-	-	-							
48	Sambhal		-	-	-	-	-	-							
49	Shamli		-	-	-	-	-	-							
50	Shikohabad		-	-	-	-	-	-							
51	Sitapur		-	-	-	-	-	-							
52	Sultanpur		-	-	-	-	-	-							
53	Unnao	Sew	21.60	-	-	-	-	-		N	N	N			
	<b>Sub Total-B</b>		<b>829.89</b>	<b>366.80</b>	<b>220.08</b>	<b>146.72</b>	<b>366.80</b>	<b>733.60</b>	<b>15</b>						

Physical and Financial Progress of Sewerage Projects against the SAAP -2015-16															
SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern (Rs Cr)					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N)	(Y/N)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Total: (A+B)</b>			<b>1697.62</b>	<b>695.86</b>	<b>582.11</b>	<b>442.90</b>	<b>1025.02</b>	<b>1720.88</b>	<b>30</b>	<b>Y=30/ 22, N=5</b>	<b>Y=30/ 22, N=5</b>	<b>Y=7, N=13, P=7</b>			
<i>Note: - P- denotes that partially work order issued.</i>															

## SEWERAGE SCHEMES SANCTIONED AGAINST SAAP FOR FY 2015-16

Detail of Sewerage Schemes sanctioned against SAAP 2015-16								
SN	Name of ULB	Name of Schemes	Sanction Cost				SLTC date	SHPSC date
			ACA	State	ULB	Total		
			4	5	6	7		
1	Agra	Sewer House Connection, Agra City, Part 1	8.71	9.58	7.84	26.13	06.05.2016	27.05.2016
2	Agra	Sewer House Connection, Agra City, Part 2	4.74	5.21	4.27	14.22	01.08.2016	04.10.2016
3	Allahabad	Sewer House Connection in District D, Allahabad City	27.25	29.99	24.53	81.77	11.02.2016	30.03.2016
4	Allahabad	Sewerage Scheme District F (Phaphamau), Allahabad Ph-1	11.11	12.22	10.00	33.33	26.09.2016	04.10.2016
5	Ghaziabad	Sewer House Connection, Ghaziabad City	9.47	10.42	8.52	28.41	11.02.2016	30.03.2016
6	Ghaziabad	Rehabilitation of Dudahera Sewer, Ghaziabad	35.57	39.14	32.02	106.73	11.02.2016	30.03.2016
7	Ghaziabad	Sewerage Scheme, Ghaziabad	44.56	49.02	40.10	133.68	26.09.2016	04.10.2016
8	Kanpur	Sewer House Connection in 4 wards of Kanpur City	9.86	10.85	8.88	29.59	11.02.2016	30.03.2016
9	Kanpur	Extension of Sewer Network District 4, Kanpur	23.05	25.36	20.75	69.16	01.08.2016	04.10.2016
10	Lucknow	Sewer House Connection in Zone 6 District 1, Lucknow	22.78	25.07	20.51	68.36	11.02.2016	30.03.2016

### Detail of Sewerage Schemes sanctioned against SAAP 2015-16

							Figure in Rs Crore	
SN	Name of ULB	Name of Schemes	Sanction Cost				SLTC date	SHPSC date
			ACA	State	ULB	Total		
1	2	3	4	5	6	7	8	9
11	Lucknow	Sewer House Connection in District 3, Part 2, Lucknow	23.49	25.85	21.15	70.49	06.05.2016	27.05.2016
12	Lucknow	Sewer House Connection in District 3, Part 1, Lucknow	41.33	45.47	37.19	123.99	06.05.2016	27.05.2016
13	Lucknow	Rising Mains from CGVS to Kukrail Pumping Station, Lucknow	5.23	5.76	4.71	15.70	06.05.2016	27.05.2016
14	Meerut	Sewer House Connection in Zones 1 to 6, Meerut City	13.61	14.97	12.24	40.82	11.02.2016	30.03.2016
15	Varanasi	Sewer House Connection in Trans Varuna Zone, Varanasi City	48.30	53.13	43.47	144.90	11.02.2016	30.03.2016
		<b>Sub Total-A</b>	<b>329.06</b>	<b>362.04</b>	<b>296.18</b>	<b>987.28</b>		
16	Firozabad	Sewer House Connection, Firozabad City	18.45	11.07	7.37	36.89	01.08.2016	04.10.2016
17	Gorakhpur	Sewerage Scheme, Zone A1, Northern Area Upper part	32.16	19.3	12.86	64.32	01.08.2016	04.10.2016
18	Moradabad	Sewer House Connection, Moradabad	63.65	38.19	25.45	127.29	06.05.2016	27.05.2016
19	Azamgarh	Sewer House Connection Azamgarh City	8.07	4.84	3.23	16.14	11.02.2016	30.03.2016
20	Ballia	Sewer House Connection Ballia City	17.83	10.7	7.13	35.66	11.02.2016	30.03.2016
21	Bulandshahar	Sewerage Scheme, Phase 1, Bulandshahar City	74.49	44.69	29.80	148.98	06.05.2016	27.05.2016
22	Hapur	Construction of Boundary Wall for protection of STP land, Hapur City	0.76	0.45	0.30	1.51	06.05.2016	27.05.2016
23	Loni	Sewer House Connection in 4 zones (22 wards), Loni City	17.31	10.38	6.92	34.61	11.02.2016	30.03.2016
24	Mainpuri	Sewer House Connection, Mainpuri City	8.66	5.2	3.46	17.32	06.05.2016	27.05.2016
25	Mathura	Sewer House Connection in trans Yamuna, Mathura City	24.57	14.74	9.83	49.14	11.02.2016	30.03.2016
26	Mirzapur	Sewerage Scheme in Vindhyachal Area, Mirzapur City	25.8	15.48	10.32	51.60	01.08.2016	04.10.2016
27	Modinagar	Sewerage Scheme, Phase 1, Modinagar City	28.76	17.26	11.50	57.52	01.08.2016	04.10.2016
28	Muzaffarnagar	Sewer House Connection in Western Zone, Muzaffarnagar City	14.2	8.52	5.68	28.40	11.02.2016	30.03.2016
29	Raebareilly	Sewerage Scheme, Phase 1 Part 1, Raebareilly City	22.37	13.42	8.95	44.74	01.08.2016	04.10.2016
30	Rampur	Sewer House Connection in Zone 1 and 2, Rampur City	9.75	5.85	3.89	19.49	11.02.2016	30.03.2016
		<b>Sub Total-B</b>	<b>366.83</b>	<b>220.09</b>	<b>146.69</b>	<b>733.61</b>		
		<b>Total (A+B)</b>	<b>695.89</b>	<b>582.13</b>	<b>442.86</b>	<b>1720.88</b>		

## STATUS OF PARKS AND GREEN SPACES PROJECT

<b>Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP -2015-16</b>																
SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amt. in Rs Cr	DPR Amount	GOI	State	ULB	State+ ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Agra	1	Bakeshwar Park	1.8077	1.8102	0.9051	0.5431	0.3620	0.9051	1.8102	Y	Y	Y	N		
		2	Surya Vatika													
		3	Ramleela Park													
2	Allahabad	4	Bharadwaj Park	3.6040	3.6040	1.8020	1.0812	0.7208	1.8020	3.6040	Y	Y	N	N		
		5	Phaptamau Park													
		6	Pritam Nagar 8													
3	Ghaziabad	7	Karkar Modal Bada	2.3293	2.3291	1.1646	0.6987	0.4658	1.1645	2.3291	Y	Y	N	N		
		8	Rajendra Nagar													
		9	Janakpuri Vrinda													
4	Kanpur	10	Kavi Nagar Park	6.5700	6.5689	3.2845	1.9707	1.3137	3.2844	6.5689	Y	Y	N	N		
		11	Mahabalipuram													
		12	Dayanand Vihar													
5	Lucknow	13	Indira Park	2.1009	2.0860	1.0430	0.6258	0.4172	1.0430	2.0860	Y	Y	N	N		
		14	Satyam Vihar													
		15	Viram Khand Z-5													
6	Meerut	16	South City Park Z-5 G - 120	3.1580	3.1549	1.5775	0.9465	0.6309	1.5774	3.1549	Y	Y	N	N		
		17	LD - 54, Z-5, Ward 1													
		18	Mangal Pandey Park													
7	Varanasi	19	Jagriti Vihar Park	1.2500	1.1113	0.5557	0.3334	0.2222	0.5556	1.1113	Y	Y	N	N		
		20	Samudayik Park													
		21	Nati Imli Park													
8	Aligarh	22	Ratnakar Park	1.3390	1.4437	0.7219	0.4331	0.2887	0.7218	1.4437	Y	Y	N	N		
		23	Chandrika Nagar													
		24	Tilamandeshwar Park													
<b>Sub Total- A</b>				<b>20.8199</b>	<b>20.6644</b>	<b>10.3324</b>	<b>6.1994</b>	<b>4.1326</b>	<b>10.3320</b>	<b>20.6644</b>						
8	Aligarh	25	Awas Vikas Ward No. 19	1.3390	1.4437	0.7219	0.4331	0.2887	0.7218	1.4437	Y	Y	N	N		

### Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP -2015-16

SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amt. in Rs Cr	DPR Amount	GOI	State	ULB	State+ ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		26	Awas Vikas Ward No. 19													
9	Bareilly	27	C I Park	3.8875	3.8874	1.9437	1.1662	0.7775	1.9437	3.8874	Y	Y	Y	N		
		28	Gandhi Udyan Park													
		29	Akshar Vihar													
10	Firozabad	30	Vibhav Nagar	0.5960	0.5894	0.2947	0.1768	0.1179	0.2947	0.5894	Y	Y	N	N		
		31	Ganesh Nagar													
		32	Suhag Nagar													
11	Gorakhpur	33	Bank colony	5.3364	5.3363	2.6682	1.6009	1.0672	2.6681	5.3363	Y	Y	N	N		
		34	Ladiggi Park													
		35	Rapti Park													
12	Jhansi	36	Ward 24 Lahar Grid	7.3000	7.8016	3.9008	2.3405	1.5603	3.9008	7.8016	Y	Y	N	N		
		37	Gariya Gaon Park													
		38	Vrindalal Verma													
13	Moradabad	39	Madhubani	4.9100	4.8260	2.4130	1.4478	0.9652	2.4130	4.8260	Y	Y	N	N		
		40	Gautam Buddha													
		41	Company Bag													
		42	Shiv Park													
14	Saharanpur	43	Hakikat Nagar	0.4293	0.5508	0.2754	0.1652	0.1102	0.2754	0.5508	Y	Y	N	N		
		44	Chandra Nagar Park													
		45	Pant Vihar													
15	Akbarpur	46	Shiv Baba Park	0.4069	0.4066	0.2033	0.1220	0.0813	0.2033	0.4066	Y	Y	N	N		
16	Amroha	47	Awas Vikas Khalsa	0.3845	0.3466	0.1733	0.1040	0.0693	0.1733	0.3466	Y	Y	N	N		
17	Ayodhya	48	Kashiram Colony Park		1.3106	0.6553	0.3932	0.2621	0.6553	1.3106	Y	Y	N	N		
		49	Kashiram Colony Park II													
		50	Rajdwar park													
18	Azamgarh	51	Old Jail Road Park	3.5780	3.7052	1.8526	1.1116	0.7410	1.8526	3.7052	Y	Y	N	N		
19	Bahraich	52	Ghanta Ghar Park	0.4595	0.4400	0.2200	0.1320	0.0880	0.2200	0.4400	Y	Y	N	N		
20	Ballia	53	Awas Vikas I	0.3866	0.3865	0.1933	0.1160	0.0772	0.1932	0.3865	Y	Y	N	N		
21	Banda	54	Awasthi Park	0.5569	0.5514	0.2757	0.1654	0.1103	0.2757	0.5514	Y	Y	N	N		
22	Baraut	55	Shiv Park	0.3195	0.3194	0.1597	0.0958	0.0639	0.1597	0.3194	Y	Y	N	N		
23	Basti	56	TV Tower Park	0.4187	0.4100	0.2050	0.1230	0.0820	0.2050	0.4100	Y	Y	N	N		

### Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP -2015-16

SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amt. in Rs Cr	DPR Amount	GOI	State	ULB	State+ ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
24	Budaun	57	Gandhi Nagar Park	0.4480	0.4328	0.2164	0.1298	0.0866	0.2164	0.4328	Y	Y	N	N		
25	Bulandshahar	58	Mahatama Gandhi Park	0.4513	0.3458	0.1729	0.1037	0.0692	0.1729	0.3458	Y	Y	N	N		
26	Chandausi	59	Punjabi Colony Park	0.3100	0.3716	0.1858	0.1115	0.0743	0.1858	0.3716	Y	Y	N	N		
27	Deoria	60	Chotta Park	1.3420	1.3420	0.6710	0.4026	0.2684	0.6710	1.3420	Y	Y	N	N		
28	Etah	61	Awas Vikas No. 1	1.2446	1.2516	0.6258	0.3755	0.2503	0.6258	1.2516	Y	Y	N	N		
		62	Sunehri Nagar Park													
29	Etawah	63	Kandhi Ram Colony Park	0.1700	0.1718	0.0859	0.0515	0.0344	0.0859	0.1718	Y	Y	N	N		
30	Faizabad	64	Angori Bhag	0.3229	0.3288	0.1644	0.0986	0.0658	0.1644	0.3288	Y	Y	N	N		
31	Farrukhabad	65	Awas Vikas Lohia Nagar	0.3845	0.2984	0.1492	0.0895	0.0597	0.1492	0.2984	Y	Y	N	N		
32	Fatehpur	66	Hikmatulah Park	0.4050	0.4050	0.2025	0.1215	0.0810	0.2025	0.4050	Y	Y	N	N		
33	Ghazipur	67	Dr Rajendra Nagar Park	0.2750	0.3350	0.1675	0.1005	0.0670	0.1675	0.3350	Y	Y	N	N		
34	Gonda	68	Awas Vikas Bharat Puri	0.5047	0.2775	0.1388	0.0833	0.0554	0.1387	0.2775	Y	Y	N	N		
35	Hapur	69	Sanjay Vihar	0.7020	0.6697	0.3349	0.2009	0.1339	0.3348	0.6697	Y	Y	N	N		
36	Hardoi	70	Koyal Bagh Colony		0.4260	0.2130	0.1278	0.0852	0.2130	0.4260	Y	Y	N	N		
		71	Awas Vikas Colony ( A Block)													
37	Hathras	72	Water Works	0.6946	0.6806	0.3403	0.2042	0.1361	0.3403	0.6806	Y	Y	N	N		
38	Jaunpur	73	Bhagat Singh Park	0.2814	0.2853	0.1427	0.0856	0.0570	0.1426	0.2853	Y	Y	N	N		
39	Kasganj	74	Sector 2, Awas Vikas	0.3195	0.3130	0.1565	0.0939	0.0626	0.1565	0.3130	Y	Y	N	N		
40	Khurja	75	Tilak Park Jewar Stand	0.1976	0.1024	0.0512	0.0307	0.0205	0.0512	0.1024	Y	Y	N	N		
41	Lakhimpur	76	Awas Vikas 1	0.5623	0.5622	0.2811	0.1687	0.1124	0.2811	0.5622	Y	Y	Y	N		
42	Lalitpur	77	Kashi Ram Awas Ward 10	0.2398	0.2396	0.1198	0.0719	0.0479	0.1198	0.2396	Y	Y	Y	N		
43	Loni	78	B-Block, Lal Bagh	0.2619	0.2617	0.1309	0.0785	0.0523	0.1308	0.2617	Y	Y	N	N		
44	Mainpuri	79	Nagla Pajawa	0.4395	0.4389	0.2195	0.1317	0.0877	0.2194	0.4389	Y	Y	N	N		
45	Mathura	80	Bhagat Singh Park	0.5180	0.5180	0.2590	0.1554	0.1036	0.2590	0.5180	Y	Y	Y	N		
46	Mau	81	Rashtriya Alankrit Udyan	1.6326	1.6650	0.8325	0.4995	0.3330	0.8325	1.6650	Y	Y	N	N		



### Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP -2015-16

SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amt. in Rs Cr	DPR Amount	GOI	State	ULB	State+ ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
47	Mirzapur	82	Rajkiya Gandhi Udyan	0.3860	0.3860	0.1930	0.1158	0.0772	0.1930	0.3860	Y	Y	N	N		
48	Modinagar	83	Saheed Jai Prakash	0.3689	0.3764	0.1882	0.1129	0.0753	0.1882	0.3764	Y	Y	N	N		
49	Mughalsarai															
50	Muzaffarnagar	84	Kamla Nehru Vatika	1.1200	1.0200	0.5100	0.3060	0.2040	0.5100	1.0200	Y	Y	N	N		
51	Orai	85	Udisha Park	0.2623	0.2621	0.1311	0.0786	0.0524	0.1310	0.2621	Y	Y	Y	N		
52	Pilibhit	86	Nehru Udyan Zone 3	0.1600	0.1604	0.0802	0.0481	0.0321	0.0802	0.1604	Y	Y	N	N		
53	Raebareli	87	Malik Mohd Jaisiy Park	0.2900	0.2900	0.1450	0.0870	0.0580	0.1450	0.2900	Y	Y	N	N		
54	Rampur	88	Mumtaz Park	0.2190	0.2190	0.1095	0.0657	0.0438	0.1095	0.2190	Y	Y	N	N		
55	Shahjahanpur	89	Shaheed Ramesh Park	0.4063	0.3369	0.1685	0.1011	0.0673	0.1684	0.3369	Y	Y	N	N		
56	Sambhal	90	Khel Ka Maidan Park	0.5270	0.5270	0.2635	0.1581	0.1054	0.2635	0.5270	Y	Y	N	N		
57	Shamli	91	Community Park SP Office	0.0590	0.0590	0.0295	0.0177	0.0118	0.0295	0.0590	Y	Y	N	N		
58	Shikohabad	92	Awaz Vikas Colony	0.2083	0.2121	0.1061	0.0636	0.0424	0.1060	0.2121	Y	Y	N	N		
59	Sitapur	93	Sarojini Vatika Park	2.0267	1.7973	0.8987	0.5392	0.3594	0.8986	1.7973	Y	Y	N	N		
60	Sultanpur	94	Paryawaran Park Ward No 21	1.2700	1.2700	0.6350	0.3810	0.2540	0.6350	1.2700	Y	Y	N	N		
61	Unnao	95	Panna Lal Park	0.3200	0.3190	0.1595	0.0957	0.0638	0.1595	0.3190	Y	Y	N	N		
<b>Sub Total- B</b>				<b>49.6395</b>	<b>51.2694</b>	<b>25.6353</b>	<b>15.3808</b>	<b>10.2533</b>	<b>25.6341</b>	<b>51.2694</b>						
<b>Grand Total (A+B)</b>				<b>70.4594</b>	<b>71.9338</b>	<b>35.9677</b>	<b>21.5802</b>	<b>14.3859</b>	<b>35.9661</b>	<b>71.9338</b>	<b>Y=95</b>	<b>Y=95</b>	<b>Y=6</b>			

## SECOND STATE ANNUAL ACTION PLAN (2<sup>ND</sup> SAAP FOR FY 2016-17)

### STATUS OF WATER SUPPLY PROJECTS

Physical and Financial Progress of Water Supply Projects against the SAAP -2016-17															
SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern Rs in Cr					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N/P)	(Y/N/P)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Agra	WS	122.00	-	-	-	-	-		N	N	N			
2	Allahabad	WS	100.00	-	-	-	-	-		N	N	N			
3	Ghaziabad	WS	150.00	39.82	43.81	35.83	79.64	119.46	2	P	P	N			
4	Kanpur	WS	100.00	-	-	-	-	-		N	N	N			
5	Lucknow	WS	400.00	6.79	7.47	6.12	13.59	20.38	1	P	N	N			
6	Meerut	WS	28.00	-	-	-	-	-		N	N	N			
7	Varanasi	WS	175.00	-	-	-	-	-		N	N	N			
	<b>Sub Total-A</b>		<b>1,075.00</b>	<b>46.61</b>	<b>51.28</b>	<b>41.95</b>	<b>93.23</b>	<b>139.84</b>	<b>3</b>						
1	Aligarh	WS	100.00	-	-	-	-	-		N	N	N			
2	Bareilly	WS	8.29	-	-	-	-	-		N	N	N			
3	Firozabad	WS	2.00	-	-	-	-	-		N	N	N			
4	Gorakhpur	WS	88.00	-	-	-	-	-		N	N	N			
5	Jhansi	WS	287.30	153.56	92.13	61.42	153.55	307.11	1	Y	Y	N			
6	Moradabad	WS	10.00	-	-	-	-	-		N	N	N			
7	Saharanpur	WS	20.00	-	-	-	-	-		N	N	N			
8	Akbarpur	WS	2.81	-	-	-	-	-		N	N	N			
9	Amroha		-	-	-	-	-	-							
10	Ayodhya		-	-	-	-	-	-							
11	Azamgarh	WS	11.81	1.57	0.94	0.63	1.57	3.14	1	P	P	N			
12	Bahraich	WS	7.86	-	-	-	-	-		N	N	N			

### Physical and Financial Progress of Water Supply Projects against the SAAP -2016-17

SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern Rs in Cr					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N/P)	(Y/N/P)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13	Ballia	WS	1.70	-	-	-	-	-		N	N	N			
14	Banda	WS	3.50	-	-	-	-	-		N	N	N			
15	Baraut	WS	6.41	-	-	-	-	-		N	N	N			
16	Basti	WS	2.50	-	-	-	-	-		N	N	N			
17	Budaun	WS	0.20	-	-	-	-	-		N	N	N			
18	Bulandshahar	WS	2.74	-	-	-	-	-		N	N	N			
19	Chandausi	WS	7.86	-	-	-	-	-		N	N	N			
20	Deoria	WS	7.08	-	-	-	-	-		N	N	N			
21	Etah	WS	2.58	-	-	-	-	-		N	N	N			
22	Etawah		-	-	-	-	-	-							
23	Faizabad	WS	20.54	9.47	5.68	3.79	9.47	18.94	1	Y	Y	N			
24	Farrukhabad	WS	8.46	-	-	-	-	-		N	N	N			
25	Fatehpur	WS	2.00	-	-	-	-	-		N	N	N			
26	Ghazipur	WS	5.96	2.04	1.22	0.82	2.04	4.08	1	Y	Y	N			
27	Gonda	WS	5.50	-	-	-	-	-		N	N	N			
28	Hapur	WS	12.76	-	-	-	-	-		N	N	N			
29	Hardoi	WS	4.52	7.10	4.26	2.83	7.09	14.19	1	Y	Y	N			
30	Hathras	WS	15.00	-	-	-	-	-		N	N	N			
31	Jaunpur	WS	8.00	2.85	1.71	1.13	2.84	5.69	1	P	P	N			
32	Kasganj	WS	8.50	4.12	2.47	1.64	4.11	8.23	1	Y	Y	N			
33	Khurja	WS	4.50	-	-	-	-	-		N	N	N			
34	Lakhimpur	WS	19.68	-	-	-	-	-		N	N	N			
35	Lalitpur	WS	2.50	5.72	3.43	2.29	5.72	11.44	1	Y	Y	N			
36	Loni	WS	7.20	10.81	6.49	4.32	10.81	21.62	1	Y	Y	N			
37	Mainpuri	WS	13.16	8.09	4.85	3.23	8.08	16.17	1	Y	Y	N			
38	Mathura	WS	34.13	-	-	-	-	-		N	N	N			

### Physical and Financial Progress of Water Supply Projects against the SAAP -2016-17

SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern Rs in Cr					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N/P)	(Y/N/P)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
39	Maunath	WS	13.44	6.18	3.71	2.47	6.18	12.36	1	Y	Y	N			
40	Mirzapur	WS	29.80	13.65	8.19	5.45	13.64	27.29	1	Y	Y	N			
41	Modinagar	WS	0.62	-	-	-	-	-		N	N	N			
42	Mughalsarai	WS	8.91	-	-	-	-	-		N	N	N			
43	Muzaffarnagar	WS	0.50	-	-	-	-	-		N	N	N			
44	Orai	WS	2.50	5.82	3.49	2.32	5.81	11.63	1	Y	N	N			
45	Pilibhit	WS	2.34	-	-	-	-	-		N	N	N			
46	Raibareli	WS	26.10	-	-	-	-	-		N	N	N			
47	Rampur	WS	11.66	-	-	-	-	-		N	N	N			
48	Shahjahanpur	WS	12.00	7.74	4.64	3.09	7.73	15.47	1	Y	Y	N			
49	Sambhal	WS	3.00	-	-	-	-	-		N	N	N			
50	Shamli	WS	10.86	-	-	-	-	-		N	N	N			
51	Shikohabad	WS	2.08	-	-	-	-	-		N	N	N			
52	Sitapur	WS	11.12	-	-	-	-	-		N	N	N			
53	Sultanpur	WS	6.44	-	-	-	-	-		N	N	N			
54	Unnao	WS	56.00	-	-	-	-	-		N	N	N			
	<b>Sub Total-B</b>		<b>942.42</b>	<b>238.72</b>	<b>143.21</b>	<b>95.43</b>	<b>238.64</b>	<b>477.36</b>	<b>14</b>						
	<b>Total SAAP for WS (A+B)</b>		<b>2,017.42</b>	<b>285.33</b>	<b>194.49</b>	<b>137.38</b>	<b>331.87</b>	<b>617.20</b>	<b>17</b>	<b>Y=17/ 12, P=4</b>	<b>Y=16/ 11, N=2, P=3</b>	<b>N=16</b>			

*Note: - P- denotes that partially projects approved by SLTC.*

## WATER SUPPLY SCHEMES SANCTIONED AGAINST SAAP FOR FY 2016-17

Detail of Water Supply Schemes sanctioned against SAAP 2016-17								Figure in Rs Crore	
SN	Name of ULB	Name of Schemes	Sanction Cost				SLTC date	SHPSC date	
			ACA	State	ULB	Total			
1	2	3	4	5	6	7	8	9	
1	Ghaziabad	Water Supply Scheme for CHA Phase 2, Ghaziabad	26.61	29.27	23.95	79.83	01.08.2016	04.10.2016	
2	Ghaziabad	Water Supply Scheme for THA Part 2, Ghaziabad	13.21	14.53	11.89	39.63	26.09.2016	04.10.2016	
<b>Sub Total-A</b>			<b>39.82</b>	<b>43.80</b>	<b>35.84</b>	<b>119.46</b>			
3	Jhansi	Water Supply Reorganisation Scheme, Phase 2, Jhansi City	153.56	92.13	61.42	307.11	01.08.2016	04.10.2016	
4	Azamgarh	Water Supply Scheme for Azamgarh City	1.57	0.94	0.63	3.14	30-12-2016	30-01-2017	
5	Faizabad	Water Supply Scheme for Faizabad City	9.47	5.68	3.79	18.94	30-12-2016	30-01-2017	
6	Ghazipur	Water Supply Scheme for Ghazipur City	2.04	1.22	0.82	4.08	30-12-2016	30-01-2017	
7	Hardoi	Water Supply Reorganisation Scheme, Zone 5, Hardoi City	7.10	4.26	2.83	14.19	26.09.2016	04.10.2016	
8	Jaunpur	Water Supply Reorganisation Scheme, Zone 2G Phase 1, Jaunpur City	2.85	1.71	1.13	5.69	26.09.2016	04.10.2016	
9	Kasganj	Water Supply Scheme for Kasganj City	4.12	2.47	1.64	8.23	30-12-2016	30-01-2017	
10	Lalitpur	Water Supply Scheme, Nehru Nagar Area, Phase 2, Lalitpur City	5.72	3.43	2.29	11.44	26.09.2016	04.10.2016	
11	Loni	Construction of New & Rebore TWs, Loni City	10.81	6.49	4.32	21.62	26.09.2016	04.10.2016	
12	Mainpuri	Water Supply Reorganisation Scheme, Phase 2, Mainpuri City	8.09	4.85	3.23	16.17	26.09.2016	04.10.2016	
13	Maunath	Water Supply Scheme for Maunath City	6.18	3.71	2.47	12.36	30-12-2016	30-01-2017	
14	Mirzapur	Water Supply Reorganisation Scheme, Phase 2, Mirzapur City	13.65	8.19	5.45	27.92	26.09.2016	04.10.2016	
15	Shahjahanpur	Water Supply Reorganisation Scheme, Zone 8a 8b Phase 1, Shahjahanpur City	7.74	4.64	3.09	15.47	26.09.2016	04.10.2016	
<b>Sub Total-B</b>			<b>233.21</b>	<b>139.91</b>	<b>93.24</b>	<b>466.36</b>			
<b>Total(A+B)</b>			<b>273.03</b>	<b>183.71</b>	<b>129.06</b>	<b>585.80</b>			

## STATUS OF SEWERAGE AND SEPTAGE MANAGEMENT PROJECT

Physical and Financial Progress of Sewerage Projects against the SAAP -2016-17															
SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern Rs in Cr					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N/P)	(Y/N/P)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Agra	Sew	100.00	35.10	38.61	31.59	70.20	105.30	1	Y	N	N			
2	Allahabad	Sew	66.00	12.29	13.52	11.07	24.59	36.88	1	P	N	N			
3	Ghaziabad	Sew	70.00	-	-	-	-								
4	Kanpur	Sew	150.00	40.91	45.01	36.81	81.82	122.73	1	P	P	N			
5	Lucknow	Sew	180.00	62.32	68.57	56.09	124.66	186.98	2	Y	Y	N			
6	Meerut	Sew	100.00	-	-	-	-	-							
7	Varanasi	Sew	95.00	2.98	3.28	2.68	5.96	8.94	1	P	P	N			
	<b>Sub Total-A</b>		<b>761.00</b>	<b>153.60</b>	<b>168.99</b>	<b>138.24</b>	<b>307.23</b>	<b>460.83</b>	<b>6</b>						
1	Aligarh	Sew	80.00	-	-	-	-	-							
2	Bareilly	Sew	40.00	-	-	-	-	-							
3	Firozabad	Sew	40.00	-	-	-	-	-							
4	Gorakhpur	Sew	98.00	46.47	27.88	18.58	46.46	92.93	1	Y	Y	N			
5	Jhansi	Sew	3.24	-	-	-	-	-							
6	Moradabad	Sew	50.00	-	-	-	-	-							
7	Saharanpur	Sew	50.00	48.34	29.00	19.34	48.34	96.68	1	Y	N	N			
8	Akbarpur		-	-	-	-	-	-							
9	Amroha		-	-	-	-	-	-							
10	Ayodhya	Sew		5.36	3.22	2.14	5.36	10.72	1	Y	Y	N			
10	Azamgarh	Sew	10.70	-	-	-	-	-							
11	Bahraich		-	-	-	-	-	-							
12	Ballia	Sew	15.00	-	-	-	-	-							
13	Banda	Sew	21.00	-	-	-	-	-							
14	Baraut		-	-	-	-	-	-							

Physical and Financial Progress of Sewerage Projects against the SAAP -2016-17															
SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern Rs in Cr					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N/P)	(Y/N/P)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Basti		-	-	-	-	-	-							
16	Budaun		-	-	-	-	-	-							
17	Bulandshahar	Sew	80.00	43.75	26.25	17.50	43.75	87.50	1	Y	Y	N			
18	Chandausi		-	-	-	-	-	-							
19	Deoria		-	-	-	-	-	-							
20	Etah	Sew	70.00	47.73	28.64	19.09	47.73	95.46	1	Y	Y	P			
21	Etawah		-	-	-	-	-	-							
22	Faizabad		-	-	-	-	-	-							
23	Farrukhabad		-	-	-	-	-	-							
24	Fatehpur		-	-	-	-	-	-							
25	Ghazipur	Sew	20.00	20.64	12.38	8.25	20.63	41.27	1	Y	N	N			
26	Gonda		-	-	-	-	-	-							
27	Hapur	Sew	50.00	40.41	24.24	16.16	40.40	80.81	1	Y	Y	N			
28	Hardoi		-	-	-	-	-	-							
29	Hathras		-	-	-	-	-	-							
30	Jaunpur		-	-	-	-	-	-							
31	Kasganj		-	-	-	-	-	-							
32	Khurja		-	-	-	-	-	-							
33	Lakhimpur		-	-	-	-	-	-							
34	Lalitpur		-	-	-	-	-	-							
35	Loni	Sew	38.00	-	-	-	-	-							
36	Mainpuri	Sew	10.00	-	-	-	-	-							
37	Mathura	Sew	60.00	-	-	-	-	-							
38	Maunath		-	-	-	-	-	-							
39	Mirzapur	Sew	40.00	-	-	-	-	-							
40	Modinagar	Sew	40.00	49.62	29.77	19.84	49.61	99.23	1	Y	Y	N			



Physical and Financial Progress of Sewerage Projects against the SAAP -2016-17															
SN	Name of ULB	Approved SAAP		Estimated Cost & Sharing Pattern Rs in Cr					DPR		SLTC	Work Order	Implementation Progress		Amount Disbursed till date
		Project Name	Amt. in Rs Cr	GOI	State	ULB	State+ ULB	Total	No of Projects	(Y/N/P)	(Y/N/P)	(Y/N/P)	Physical %	Financial %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
41	Mughalsarai		-	-	-	-	-	-							
42	Muzaffarnagar	Sew	37.90	-	-	-	-	-							
43	Orai	Sew	10.00	-	-	-	-	-							
44	Pilibhit		-	-	-	-	-	-							
45	Raibareli	Sew	50.00	27.69	16.61	11.08	27.69	55.38	1	Y	Y	N			
46	Rampur	Sew	91.00	-	-	-	-	-							
47	Shahjahanpur		-	-	-	-	-	-							
48	Sambhal		-	-	-	-	-	-							
49	Shamli		-	-	-	-	-	-							
50	Shikohabad		-	-	-	-	-	-							
51	Sitapur		-	-	-	-	-	-							
52	Sultanpur		-	-	-	-	-	-							
53	Unnao	Sew	30.00	-	-	-	-	-							
	<b>Sub Total-B</b>		<b>1034.84</b>	<b>330.01</b>	<b>197.99</b>	<b>131.98</b>	<b>329.97</b>	<b>659.98</b>	<b>9</b>						
	<b>Total: (A+B)</b>		<b>1795.84</b>	<b>483.61</b>	<b>366.98</b>	<b>270.22</b>	<b>637.20</b>	<b>1120.81</b>	<b>15</b>	<b>Y=15/ 11, P=3</b>	<b>Y=13/ 8, N=4, P=2</b>	<b>N=13, P=1</b>			

*Note: - P- denotes that partially projects approved by SLTC.*

## SEWERAGE SCHEMES SANCTIONED AGAINST SAAP FOR FY 2016-17

Detail of Sewerage Schemes sanctioned against SAAP 2016-17								
SN	Name of ULB	Name of Schemes	Sanction Cost				SLTC date	SHPSC date
			ACA	State	ULB	Total		
1	2	3	4	5	6	7	8	9
1	Kanpur	Sewerage Scheme District 3 Zone 1 Kanpur	40.91	45.01	36.81	122.73	01.08.2016	04.10.2016
2	Lucknow	Smart City Area Sewerage Scheme, District 4, Zone 1, Part 2, Lucknow	7.45	8.19	6.70	22.34	26.09.2016	04.10.2016
3	Lucknow	Sewerage Scheme, District 4, Zone 4, Phase-1, Lucknow	54.87	60.37	49.40	164.64	26.09.2016	04.10.2016
4	Varanasi	Rehabilitation of Sewer, Varanasi City	2.98	3.28	2.68	8.94	26.09.2016	04.10.2016
		<b>Sub Total-A</b>	<b>106.21</b>	<b>116.85</b>	<b>95.59</b>	<b>318.65</b>		
5	Gorakhpur	Sewerage Scheme, Zone A1, Southern Area Mahadev (Jharkhandi)	46.46	27.88	18.59	92.93	26.09.2016	04.10.2016
6	Ayodhya	Sewer House Connection for Ayodhya City	5.36	3.22	2.14	10.72	07-12-2016	30-01-2017
7	Bulandshahar	Sewerage Scheme, Phase 2, Bulandshahar City	43.75	26.25	17.50	87.50	01.08.2016	04.10.2016
8	Etah	Sewerage Scheme, Phase 1, Etah City	47.73	28.64	19.09	95.46	01.08.2016	04.10.2016
9	Hapur	Sewerage Scheme, Phase 1 Part 1, Hapur City	40.40	24.24	16.17	80.81	26.09.2016	04.10.2016
10	Modinagar	Sewerage Scheme, Phase 2 Part 1, Modinagar City	49.62	29.77	19.84	99.23	26.09.2016	04.10.2016
11	Raebareilly	Sewerage Scheme, Phase 2, Raebareilly City	27.69	16.62	11.07	55.38	01.08.2016	04.10.2016
		<b>Sub Total-B</b>	<b>261.01</b>	<b>156.62</b>	<b>104.39</b>	<b>522.02</b>		
		<b>Total(A+B)</b>	<b>367.22</b>	<b>273.47</b>	<b>199.99</b>	<b>840.68</b>		

## STATUS OF PARKS AND GREEN SPACES PROJECT

Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP: 2016-17																
SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amount	DPR Amount	GOI	State	ULB	State+ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Agra	1	Defence Estate Phase I	1.3156	0.3844	0.1922	0.1153	0.0769	0.1922	0.3844	Y	Y	N	N		
		2	Narottam Kunj near Mandir		0.3927	0.1964	0.1178	0.0785	0.1963	0.3927	Y	Y	N	N		
		3	Pani Tanki Park in Shaheed Nagar		0.4663	0.2332	0.1399	0.0932	0.2331	0.4663	Y	Y	N	N		
		4	Maulana Azad Park in Shaheed Nagar		0.1482	0.0741	0.0445	0.0296	0.0741	0.1482	Y	Y	N	N		
2	Allahabad	5	Kashiraj Nagar Park	3.0000	0.8077	0.4039	0.2423	0.1615	0.4038	0.8077	Y	Y	N	N		
		6	Alenganj Park		1.1647	0.5824	0.3494	0.2329	0.5823	1.1647	Y	Y	N	N		
		7	Tikona Park		0.5269	0.2635	0.1581	0.1053	0.2634	0.5269	Y	Y	N	N		
		8	Mamfordganj Ganj		0.4908	0.2454	0.1472	0.0982	0.2454	0.4908	Y	Y	N	N		
3	Ghaziabad	9	Swami Ram Tirth Park	1.5010	0.4148	0.2074	0.1244	0.0830	0.2074	0.4148	Y	Y	N	N		
		10	Swami Vivekanand Park		0.3480	0.1740	0.1044	0.0696	0.1740	0.3480	Y	Y	N	N		
		11	Kaladham Tulsi Park		0.4017	0.2009	0.1205	0.0803	0.2008	0.4017	Y	Y	N	N		
4	Kanpur	12	Kargil Park	7.0000	4.9800	2.4900	1.4940	0.9960	2.4900	4.9800	Y	Y	N	N		
		13	Gulaab Garden, World Bank Barrah		1.4930	0.7465	0.4479	0.2986	0.7465	1.4930	Y	Y	N	N		
5	Lucknow	14	I Block Park, Gujaini	5.0000	0.4960	0.2480	0.1488	0.0992	0.2480	0.4960	Y	Y	N	N		
		15	Patel Park Aliganj		0.3709	0.1855	0.1113	0.0741	0.1854	0.3709	Y	Y	N	N		
		16	Navratan park, Aishbagh		0.6349	0.3175	0.1905	0.1269	0.3174	0.6349	Y	Y	N	N		
		17	Central Park, Aishbagh		0.4939	0.2470	0.1482	0.0987	0.2469	0.4939	Y	Y	N	N		
		18	Napier Park		0.5478	0.2739	0.1643	0.1096	0.2739	0.5478	Y	Y	N	N		
		19	Vishal Khand Park		0.3414	0.1707	0.1024	0.0683	0.1707	0.3414	Y	Y	N	N		
		20	Green Belt Park		0.7784	0.3892	0.2335	0.1557	0.3892	0.7784	Y	Y	N	N		
		21	PK Shrivastav Park		0.3693	0.1847	0.1108	0.0738	0.1846	0.3693	Y	Y	N	N		
		22	Shachivalay Coloy Park		1.0140	0.5070	0.3042	0.2028	0.5070	1.0140	Y	Y	N	N		
		23	Sachin Tendulkar Park		0.3000	0.1500	0.0900	0.0600	0.1500	0.3000	Y	Y	N	N		
6	Meerut	24	Labour Colony Sarvodaya Park, Sector 13	6.4195	0.3896	0.1948	0.1169	0.0779	0.1948	0.3896	Y	Y	N	N		
		25	Lohia Park		4.0800	2.0400	1.2240	0.8160	2.0400	4.0800	Y	Y	N	N		

### Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP: 2016-17

SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amount	DPR Amount	GOI	State	ULB	State+ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	Varanasi	26	Suraj Kund Park	1.7200	1.3550	0.6775	0.4065	0.2710	0.6775	1.3550	Y	Y	N	N		
		27	Ladies Park		1.4006	0.7003	0.4202	0.2801	0.7003	1.4006	Y	Y	N	N		
		28	Sanjay Nagar Park		0.2718	0.1359	0.0815	0.0544	0.1359	0.2718	Y	Y	N	N		
		29	Sundar Pur Udhyan		0.3172	0.1586	0.0952	0.0634	0.1586	0.3172	Y	Y	N	N		
		30	Ashok Vihar		0.3089	0.1545	0.0927	0.0617	0.1544	0.3089	Y	Y	N	N		
<b>Sub Total - A</b>				<b>25.9561</b>	<b>25.4889</b>	<b>12.7450</b>	<b>7.6467</b>	<b>5.0972</b>	<b>12.7439</b>	<b>25.4889</b>						
8	Aligarh	31	Sashani Gate Park	3.0000	0.4580	0.2290	0.1374	0.0916	0.2290	0.4580	Y	Y	N	N		
		32	Agra Road awas Vikas Colony Park		0.6600	0.3300	0.1980	0.1320	0.3300	0.6600	Y	Y	N	N		
		33	Manohar Colony Park		0.3210	0.1605	0.0963	0.0642	0.1605	0.3210	Y	Y	N	N		
		34	Gyaneshwar Park		0.5410	0.2705	0.1623	0.1082	0.2705	0.5410	Y	Y	N	N		
		35	Chitragupt Park, LDA Colony		0.5530	0.2765	0.1659	0.1106	0.2765	0.5530	Y	Y	N	N		
		36	Mahatma Gandhi Park		0.4670	0.2335	0.1401	0.0934	0.2335	0.4670	Y	Y	N	N		
9	Bareilly	37	Katghar Park Ward No. 25	2.0000	0.9620	0.4810	0.2886	0.1924	0.4810	0.9620	Y	Y	N	N		
		38	Ramleela Maidan Park Ward - 43		1.2953	0.6477	0.3886	0.2590	0.6476	1.2953	Y	Y	N	N		
		39	Ram Manohar Lohia Park		0.3050	0.1525	0.0915	0.0610	0.1525	0.3050	Y	Y	N	N		
10	Firozabad	40	Bodh Ashram Road Park	1.0848	0.2733	0.1367	0.0820	0.0546	0.1366	0.2733	Y	Y	N	N		
		41	Gandhi Park, Company Bagh		0.5061	0.2531	0.1518	0.1012	0.2530	0.5061	Y	Y	N	N		
11	Gorakhpur	42	Tanki Park, Gunjan Colony	2.0000	0.1805	0.0903	0.0542	0.0360	0.0902	0.1805	Y	Y	N	N		
		43	Jhula Park Shastripuram		0.5120	0.2560	0.1536	0.1024	0.2560	0.5120	Y	Y	N	N		
		44	Deewan Badaz Park, New Colony		0.3150	0.1575	0.0945	0.0630	0.1575	0.3150	Y	Y	N	N		
		45	Park in front of house no. 368 , Awas Vikas Colony		0.3652	0.1826	0.1096	0.0730	0.1826	0.3652	Y	Y	N	N		
		46	Park in front of EWS 377, Ward no 66, Awas Vikas Colony		0.4800	0.2400	0.1440	0.0960	0.2400	0.4800	Y	Y	N	N		
12	Jhansi	47	Park in front of EWS 3, Ward no. 53	6.5220	0.3610	0.1805	0.1083	0.0722	0.1805	0.3610	Y	Y	N	N		
		48	Park in Raghunath Mahal, Ward No. 11		1.7228	0.8614	0.5168	0.3446	0.8614	1.7228	Y	Y	N	N		

### Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP: 2016-17

SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amount	DPR Amount	GOI	State	ULB	State+ ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		49	Bahar Badagaon Park, Ward no. 41		3.7720	1.8860	1.1316	0.7544	1.8860	3.7720	Y	Y	N	N		
		50	Unnao Gat Park, Ward No. 37		1.0140	0.5070	0.3042	0.2028	0.5070	1.0140	Y	Y	N	N		
13	Moradabad	51	Naveen Park	1.3786	0.3433	0.1717	0.1030	0.0686	0.1716	0.3433	Y	Y	N	N		
		52	Pandit Nagla Park		0.4662	0.2331	0.1399	0.0932	0.2331	0.4662	Y	Y	N	N		
		53	P.T.C Park		0.5315	0.2658	0.1595	0.1062	0.2657	0.5315	Y	Y	N	N		
14	Saharanpur	54	Bhagwati Coloy Park ear Jain Mandir	0.5120	0.1876	0.0938	0.0563	0.0375	0.0938	0.1876	Y	N	N	N		
		55	Prempuri Colony Park, Behat Road		0.2250	0.1125	0.0675	0.0450	0.1125	0.2250	Y	N	N	N		
		56	Ambedkar Park near Garhi Malook No 1		0.9950	0.4975	0.2985	0.1990	0.4975	0.9950	Y	N	N	N		
15	Akbarpur	57	Sadarpur Park	0.2415	0.2410	0.1205	0.0723	0.0482	0.1205	0.2410	Y	Y	N	N		
16	Amroha	58	Overhead Tank Park, Awas Vikas 1	0.8610	0.3133	0.1567	0.0940	0.0626	0.1566	0.3133	Y	Y	N	N		
		59	Awass Vikas 2 Park, Ward No. 17		0.3024	0.1512	0.0907	0.0605	0.1512	0.3024	Y	Y	N	N		
17	Ayodhya	60	Rajdwar Park		2.0274	1.0137	0.6082	0.4055	1.0137	2.0274	Y	Y	N	N		
18	Azamgarh	61	Mehta Park, Civil Lines	0.3150	0.3601	0.1801	0.1080	0.0720	0.1800	0.3601	Y	Y	N	N		
19	Bahraich	62	Hanuman Colony Park	0.7063	0.4130	0.2065	0.1239	0.0826	0.2065	0.4130	Y	Y	N	N		
		63	Shaheed Park		0.2910	0.1455	0.0873	0.0582	0.1455	0.2910	Y	Y	N	N		
20	Ballia	64	Bahadur Colony Park	0.6684	0.3689	0.1845	0.1107	0.0737	0.1844	0.3689	Y	Y	N	N		
		65	Chandshekar Nagar Park		0.2874	0.1437	0.0862	0.0575	0.1437	0.2874	Y	Y	N	N		
		66	Ambedkar Park		1.8000	0.9000	0.5400	0.3600	0.9000	1.8000	Y	Y	N	N		
21	Banda	67	Viklang Vidyalay Park	2.8500	1.0350	0.5175	0.3105	0.2070	0.5175	1.0350	Y	Y	N	N		
		68	Bhagat Singh Park		0.2148	0.1074	0.0644	0.0430	0.1074	0.2148	Y	Y	N	N		
22	Baraut	69	Awass Vikas Park Pani Tanki	0.5169	0.3591	0.1796	0.1077	0.0718	0.1795	0.3591	Y	Y	N	N		
23	Basti	70	Kateshwar Park	3.7000	3.6090	1.8045	1.0827	0.7218	1.8045	3.6090	Y	Y	N	N		
24	Budaun			0.4731							N	N	N	N		
25	Bulandshahar	71	Shushil Vihar Park	0.5000	0.3270	0.1635	0.0981	0.0654	0.1635	0.3270	Y	Y	N	N		
		72	Shastri Park, Ward No 17		0.1870	0.0935	0.0561	0.0374	0.0935	0.1870	Y	Y	N	N		
26	Chandausi	73	Lala Lajpat Rai Park	0.5800	0.5200	0.2600	0.1560	0.1040	0.2600	0.5200	Y	Y	N	N		

### Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP: 2016-17

SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amount	DPR Amount	GOI	State	ULB	State+ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		74	Jagjeevan Ram Park		0.0600	0.0300	0.0180	0.0120	0.0300	0.0600	Y	Y	N	N		
27	Deoria	75	Hathi Kund Park	1.0000	0.7698	0.3849	0.2309	0.1540	0.3849	0.7698	Y	Y	N	N		
		76	Town Hall Park		0.2636	0.1318	0.0791	0.0527	0.1318	0.2636	Y	Y	N	N		
28	Etah	77	Mehta Park, Maingunj	0.8600	0.8617	0.4309	0.2585	0.1723	0.4308	0.8617	Y	N	N	N		
29	Etawah	78	Indira Awas Colony Park near PAC	0.6280	0.2139	0.1070	0.0642	0.0427	0.1069	0.2139	Y	Y	N	N		
		79	Lal Bahadur Shasti Park near ITI		0.4275	0.2138	0.1283	0.0854	0.2137	0.4275	Y	Y	N	N		
30	Faizabad	80	Keshav Dham Park	0.9000	0.4334	0.2167	0.1300	0.0867	0.2167	0.4334	Y	Y	N	N		
		81	Park Near Pump house, Phase 1		0.4279	0.2140	0.1284	0.0855	0.2139	0.4279	Y	Y	N	N		
31	Farrukhabad	82	Awas Vikas Colony Park, Sector 6B/325 Park	0.7570	0.3000	0.1500	0.0900	0.0600	0.1500	0.3000	Y	Y	N	N		
		83	Rajiv Gandhi Colony Park		0.1800	0.0900	0.0540	0.0360	0.0900	0.1800	Y	Y	N	N		
		84	Geeta Puram Park		0.2980	0.1490	0.0894	0.0596	0.1490	0.2980	Y	Y	N	N		
32	Fatehpur	85	Maharana Pratap Park, Ward No. 11	0.3200	0.1624	0.0812	0.0487	0.0325	0.0812	0.1624	Y	Y	N	N		
		86	Ashok Kumar park, Ward No. 11		0.0926	0.0463	0.0278	0.0185	0.0463	0.0926	Y	Y	N	N		
		87	Gandhi Park Ward No. 20		0.0699	0.0350	0.0210	0.0139	0.0349	0.0699	Y	Y	N	N		
33	Ghazipur	88	Gandhi Park	0.5984	0.3230	0.1615	0.0969	0.0646	0.1615	0.3230	Y	Y	N	N		
		89	Dr. Rajendra Prakash Park		0.2750	0.1375	0.0825	0.0550	0.1375	0.2750	Y	Y	N	N		
34	Gonda			0.3730							N	N	N	N		
35	Hapur	90	House no. 756, 760, E-1, Ward No. 23	1.5246	0.1655	0.0828	0.0497	0.0330	0.0827	0.1655	Y	Y	N	N		
		91	House no. 154, 165, K-3, K-4 Ward No. 23		0.1022	0.0511	0.0307	0.0204	0.0511	0.1022	Y	Y	N	N		
		92	House no. 189, 141, K-21, K-22, Ward No. 23		0.3318	0.1659	0.0995	0.0664	0.1659	0.3318	Y	Y	N	N		
		93	House No. 201, 216, Ward No. 27		0.1479	0.0740	0.0444	0.0295	0.0739	0.1479	Y	Y	N	N		
		94	House No. 76, 88 Ward No. 27		0.1430	0.0715	0.0429	0.0286	0.0715	0.1430	Y	Y	N	N		

### Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP: 2016-17

SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amount	DPR Amount	GOI	State	ULB	State+ ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		95	House no. 53, 54 Ward No. 27		0.1210	0.0605	0.0363	0.0242	0.0605	0.1210	Y	Y	N	N		
		96	House No. 483, 490, Ward No. 27		0.1441	0.0721	0.0432	0.0288	0.0720	0.1441	Y	Y	N	N		
		97	House No. 439, 464, Ward No. 27		0.1341	0.0671	0.0402	0.0268	0.0670	0.1341	Y	Y	N	N		
		98	House No. 410, 411, Ward no. 27		0.1055	0.0528	0.0317	0.0210	0.0527	0.1055	Y	Y	N	N		
		99	House no. 413, 425, Ward No. 27		0.1285	0.0643	0.0386	0.0256	0.0642	0.1285	Y	Y	N	N		
36	Hardoi	100	Awas Vikas Park C	0.4300	0.2460	0.1230	0.0738	0.0492	0.1230	0.2460	Y	Y	N	N		
		101	Awas Vikas Park D		0.1840	0.0920	0.0552	0.0368	0.0920	0.1840	Y	Y	N	N		
37	Hathras	102	Awas Vikas Sector 1 Park	1.9261	0.5731	0.2866	0.1719	0.1146	0.2865	0.5731	Y	Y	N	N		
		103	Awas Vikas Sector 2 Park		0.6834	0.3417	0.2050	0.1367	0.3417	0.6834	Y	Y	N	N		
38	Jaunpur	104	Pandit Deen Dayal upadhya Park	0.7978	0.3495	0.1748	0.1049	0.0698	0.1747	0.3495	Y	Y	N	N		
		105	Jaysis Chauraha Park		0.4483	0.2242	0.1345	0.0896	0.2241	0.4483	Y	Y	N	N		
39	Kasganj	106	Prabhu Park	0.5890	0.4105	0.2053	0.1232	0.0820	0.2052	0.4105	Y	Y	N	N		
		107	Church Compound Park		0.1697	0.0849	0.0509	0.0339	0.0848	0.1697	Y	Y	N	N		
40	Khurja			0.5000							N	N	N	N		
41	Lakhimpur	108	Awas Vikas Park, Maharaj Nagar Ward	0.6400	0.2760	0.1380	0.0828	0.0552	0.1380	0.2760	Y	Y	N	N		
42	Lalitpur	109	Chandra Shekhar Park	1.0000	0.5850	0.2925	0.1755	0.1170	0.2925	0.5850	Y	Y	N	N		
		110	Kashiram Park, Ward Badapura		0.5620	0.2810	0.1686	0.1124	0.2810	0.5620	Y	Y	N	N		
43	Loni	111	Ambedkar park, Ward No. 1, Vikas Nagar	1.0940	0.4880	0.2440	0.1464	0.0976	0.2440	0.4880	Y	Y	N	N		
		112	Ward No. 10, B-block Indirapuri		0.6946	0.3473	0.2084	0.1389	0.3473	0.6946	Y	Y	N	N		
44	Mainpuri	113	Shishupal Singh Hindpuram Park	0.9754	0.5013	0.2507	0.1504	0.1002	0.2506	0.5013	Y	Y	N	N		
		114	Ramsneh Ward, Gol Bazar		0.4739	0.2370	0.1422	0.0947	0.2369	0.4739	Y	Y	N	N		
45	Mathura	115	Krishna Vihar, Phase-3 Park	0.8166	0.2534	0.1267	0.0760	0.0507	0.1267	0.2534	Y	Y	N	N		

### Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP: 2016-17

SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amount	DPR Amount	GOI	State	ULB	State+ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		116	Dhauri Pyau School Park		0.5631	0.2816	0.1689	0.1126	0.2815	0.5631	Y	Y	N	N		
46	Maunath	117	Nizamudinapura Park	0.5000	0.5000	0.2500	0.1500	0.1000	0.2500	0.5000	Y	Y	N	N		
47	Mirzapur	118	Park in front of post office	0.2840	0.1404	0.0702	0.0421	0.0281	0.0702	0.1404	Y	Y	N	N		
		119	Surekapuram Colony Park		0.0499	0.0250	0.0150	0.0099	0.0249	0.0499	Y	Y	N	N		
48	Modinagar	120	Balmiki Park, Chota Market	0.5902	0.3861	0.1931	0.1158	0.0772	0.1930	0.3861	Y	Y	N	N		
		121	Pandit Deendayal Upadhyay Park		0.2041	0.1021	0.0612	0.0408	0.1020	0.2041	Y	Y	N	N		
49	Mughalsarai															
50	Muzaffarnagar	122	Gandhi Park, Gandhi Colony	1.6856	0.6630	0.3315	0.1989	0.1326	0.3315	0.6630	Y	Y	N	N		
		123	Patel Nagar Park		0.1580	0.0790	0.0474	0.0316	0.0790	0.1580	Y	Y	N	N		
		124	Sadbhawna Park		0.1310	0.0655	0.0393	0.0262	0.0655	0.1310	Y	Y	N	N		
		125	Dwarakapuri Park		0.2100	0.1050	0.0630	0.0420	0.1050	0.2100	Y	Y	N	N		
		126	Amba Vihar Park		0.4120	0.2060	0.1236	0.0824	0.2060	0.4120	Y	Y	N	N		
		127	Jhansi Ki Rani Park		0.1240	0.0620	0.0372	0.0248	0.0620	0.1240	Y	Y	N	N		
51	Orai	128	Ramkund Park	1.0900	0.5899	0.2950	0.1770	0.1179	0.2949	0.5899	Y	Y	N	N		
		129	Mokshdham Park		0.5099	0.2550	0.1530	0.1019	0.2549	0.5099	Y	Y	N	N		
52	Pilibhit	130	Ramswaroop Park	0.7996	0.1400	0.0700	0.0420	0.0280	0.0700	0.1400	Y	Y	N	N		
		131	Ekta Sarovar park		0.7070	0.3535	0.2121	0.1414	0.3535	0.7070	Y	Y	N	N		
53	Raebareli	132	Rafi Ahmad Kidwai Park	0.4960	0.1840	0.0920	0.0552	0.0368	0.0920	0.1840	Y	Y	N	N		
		133	Prabhu Town Par		0.3300	0.1650	0.0990	0.0660	0.1650	0.3300	Y	Y	N	N		
54	Rampur	134	Talab Mullah Eram Park	0.5780	0.5503	0.2752	0.1651	0.1100	0.2751	0.5503	Y	Y	N	N		
55	Shahjahanpur	135	Gandhi Garra Park	0.8772	0.3514	0.1757	0.1054	0.0703	0.1757	0.3514	Y	Y	N	N		
		136	Shaheed Asfaq Ulla Park		0.6103	0.3052	0.1831	0.1220	0.3051	0.6103	Y	Y	N	N		
56	Sambhal	137	In front of A.D.M Office	1.0820	0.5580	0.2790	0.1674	0.1116	0.2790	0.5580	Y	Y	N	N		
		138	Park in Shazadi Sarai Area Moradabad Road		0.5240	0.2620	0.1572	0.1048	0.2620	0.5240	Y	Y	N	N		
57	Shamli	139	Rotary Baccha Park	0.2500	0.2504	0.1252	0.0751	0.0501	0.1252	0.2504	Y	Y	N	N		
58	Shikohabad	140	Ambedkar Park, Nagla Quila, NH-2	0.3284	0.1485	0.0743	0.0446	0.0296	0.0742	0.1485	Y	Y	N	N		
		141	Awas Vikas Colony Park - 2 (1-B)		0.1799	0.0900	0.0540	0.0359	0.0899	0.1799	Y	Y	N	N		
59	Sitapur	142	Vijay Laxmi Nagar Park	1.5934	0.6010	0.3005	0.1803	0.1202	0.3005	0.6010	Y	Y	N	N		



### Physical and Financial Progress of Parks and Green Spaces Projects against the SAAP: 2016-17

SN	Name ULB	Approved SAAP			Estimated Cost & Sharing Pattern (Rs Cr)						DPR	SLTC	Tender Approved	Work Order	Implementation Progress	
		No of Parks	Project Name	SAAP Amount	DPR Amount	GOI	State	ULB	State+ULB	Total	(Y/N)	(Y/N)	(Y/N)	(Y/N)	Physical %	Financial %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		143	Mahavir Park		0.6900	0.3450	0.2070	0.1380	0.3450	0.6900	Y	Y	N	N		
60	Sultanpur			1.0000							N	N	N	N		
61	Unnao	144	In front of Awas Vikas Colony - B Block, MIG 1045	1.1500	0.5077	0.2539	0.1523	0.1015	0.2538	0.5077	Y	Y	N	N		
		145	In front of Awas Vikas Colony - B Block, EWS 593		0.1782	0.0891	0.0535	0.0356	0.0891	0.1782	Y	Y	N	N		
		146	Chandrashekar Azad Park		0.4607	0.2304	0.1382	0.0921	0.2303	0.4607	Y	Y	N	N		
<b>Sub Total - B</b>				<b>55.9439</b>	<b>55.6630</b>	<b>27.8335</b>	<b>16.6993</b>	<b>11.1302</b>	<b>27.8295</b>	<b>55.6630</b>						
<b>Grand Total (A+B)</b>				<b>81.9000</b>	<b>81.1519</b>	<b>40.5785</b>	<b>24.3460</b>	<b>16.2274</b>	<b>40.5734</b>	<b>81.1519</b>	<b>Y=146</b>	<b>Y=142</b>				

## DETAIL RESPONSE ON THE IMPLEMENTATION OF UP 1<sup>ST</sup> SAAP 2015-16 AND 2<sup>ND</sup> SAAP 2016-17

**Q1- Have DPRs been prepared for all projects approved earlier? If not, then which are the projects for which DPR is pending and why? (500 words)**

**Response:** Total 211 projects have been sanctioned by the Apex Committee for SAAP I, out of which all 211 DPRs have been approved and 168 DPRs against the SAAP II also have approved, remaining DPRs for SAAP II are under preparation which would be approved shortly. The status of approved DPRs is given below: -

Schemes sanctioned in various SLTC/SHPSC held against the SAAP I (FY: 2015-16)										
Meeting	Date	Projects Submitted				Projects Approved				Funds Sanctioned (in Cr)
		W/S	Sew	Park	Total	W/S	Sew	Park	Total	
1 <sup>st</sup> SLTC	11-02-2016	20	13	-	33	20	13	-	33	894.15
2 <sup>nd</sup> SHPSC	30-03-2016	20	13	-	33	20	13	-	33	
2 <sup>nd</sup> SLTC	06-05-2016	30	9	49	88	29	8	49	86	1261.48
3 <sup>rd</sup> SHPSC	27-05-2016	29	8	49	86	29	8	49	86	
3 <sup>rd</sup> SLTC	01-08-2016	24	7	37	68	24	7	37	68	1252.21
4 <sup>th</sup> SLTC	26-09-2016	13	2	9	24	13	2	9	24	
4 <sup>th</sup> SHPSC	04-10-2016	37	9	46	92	37	9	46	92	
<b>TOTAL</b>		<b>86</b>	<b>30</b>	<b>95</b>	<b>211</b>	<b>86</b>	<b>30</b>	<b>95</b>	<b>211</b>	<b>3408.14</b>

Schemes sanctioned in various SLTC/SHPSC held against the SAAP I (FY: 2016-17)										
Meeting	Date	Projects Submitted				Projects Approved				Funds Sanctioned (in Cr)
		W/S	Sew	Park	Total	W/S	Sew	Park	Total	
3 <sup>rd</sup> SLTC	01-08-2016	2	5		7	2	5		7	1390.57
4 <sup>th</sup> SLTC	26-09-2016	8	6	38	52	8	5	36	49	
4 <sup>th</sup> SHPSC	04-10-2016	10	10	36	56	10	10	36	56	
5 <sup>th</sup> SLTC	07-12-2016	0	1	37	38	0	1	37	38	118.34
6 <sup>th</sup> SLTC	30-12-2016	5	0	69	74	5	0	69	74	
5 <sup>th</sup> SHPSC	30-01-2017	5	1	106	112	5	1	106	112	
<b>TOTAL</b>		<b>15</b>	<b>11</b>	<b>142</b>	<b>168</b>	<b>15</b>	<b>11</b>	<b>142</b>	<b>168</b>	<b>1508.91</b>

**Q2- What is the plan of action for the pending DPRs? (300 words)**

*Response: Total 211 projects have been sanctioned by the Apex Committee for SAAP I, out of which all 211 DPRs have been approved and also 168 DPRs against the SAAP II have been approved, remaining DPRs for SAAP II are under preparation which would be approved shortly. As per plan of action for the submission of pending DPR, the U.P. Jal Nigam has committed that the balance DPRs against SAAP 2016-17 will be submitted by 31<sup>st</sup> March 2017.*

**Q3- How many SLTC meetings had been held in the State? How many DPRs have been approved by the SLTC till date? (250 words)**

*Response: There are 6 SLTC had held so far and all 211 DPRs for SAAP I and 168 DPRs of SAAP II have approved till now.*

**Q4- By when will the pending DPRs be approved by the SLTC and when will implementation start? (250 words)**

*Response: The remaining DPRs are being prepared & expected to be submitted by 31-03-2017 by U.P. Jal Nigam. Tendering process of those projects which have been approved by the SHPSC are being done, which is delayed due to state assembly election.*

**Q5- Based on the identification of delayed projects and the reasons for slow physical progress, what is the plan of action to speed-up the projects? (300 words)**

*Response: From previous mission it was learnt that land availability was crucial for timely execution of projects so land availability is assured before conceptualising the new DPR.*

**Q6- How much amount has been utilized and what is the percentage share of the funding agencies? Are there any deviations from the approved funding pattern approved by the Apex Committee? (Tabular form and 500 words)**

*Response: So far Rs 15 Cr has been transferred to ULBs for the preparation of SLIP. State share has been decided by the State Government more than 20% which provided in the Mission guidelines.*

- *For towns having population more than 10 lacs sharing is ACA: State: ULB: 33.33%: 36.67%: 30%.*
- *For towns having population less than 10 lacs sharing is ACA: State: ULB: 50%: 30%: 20%*

**Q7- List out the projects where release of funds to ULBs by the State was delayed?**

*Response: The central share against SAAP I & II has been released to SMD account and as per project wise financial sanction, central share along with the state share is released to respective ULBs against the DPR sanctioned, therefore no wishful delay happened in the release of fund.*

**Q8-In how many ULBs implementation was done by agencies other than ULBs? Was a resolution taken from all ULBs? (Tabular and 200 words)**

*Response: Water supply and Sewerage projects are being implemented by the UP-Jal Nigam. Govt. of Uttar Pradesh through Nagar Vikas Vibhag GO No 5457/nau-5-2015-227sa/2015, Dt. 22.12.2015 authorised the U.P. Jal Nigam to execute water supply & sewerage projects. For Park, Green spaces & transport, RCUES Lucknow has been nominated as the PDMC and ULB as executing agency. Most of ULB's have passed resolution from their board for the said purpose. Moreover, all the project submitted to SLTC by UPJN and RCUES have been certified by the concerning ULB.*

**Q9- List out the projects where the assessed value approved by the Apex Committee was greater than the tendered value and there was a saving? Was this addressed by the SHPSC in the present SAAP? (Tabular and 200 words)**

*Response: Till now some tenders have been invited so the variation cannot be assessed, the variation in the cost of the tender and the approved cost can be assessed only when all tenders are finalised against the approved SAAPs*

**Q10- List out the number of city-wise projects where the second and third instalments were claimed. (Tabular form).**

*Response: Yet to be claimed.*

**Q11- List out the city-wise completed projects. Was the targeted benchmark achieved? Explain the reasons for non-achievement (tabular form and 400 words)**

*Response: Projects are under initial execution. Since none of the projects of all the three sectors viz. Water Supply, sewerage and parks has yet been started so the coverage status of the completed projects are nil. The achievement of targeted bench mark could only be assessed after the completion of projects.*

**Q12- List out the details of projects taken up in PPP model. Describe the type of PPP (tabular; 300 words)**

*Response: No project of water supply and sewerage have been taken up on PPP model.*

**Q13- List out and describe any out-of-the-box initiatives/Smart Solutions/resilience used/incorporated in the projects under implementation. What is the nature of the innovation in the projects? (Tabular; 300 words)**

*Response: Use of New innovative technology and smart solutions are conceptualised in the proposed DPRs which are yet to be implemented.*

## SERVICE LEVELS

The focus of AMRUT is to achieve service level benchmarks, such as universal coverage in water supply, sewer connections, and so on. In the approved SAAPs, the States/ULBs have targeted the benchmark of universal coverage. The SAAP has to review the progress towards targets set by the States/ULBs to move towards achievement of universal coverage, etc. The status of service level in water supply and sewerage is given below:

### Service level in Water Supply Sector

<b>Service Levels in Water Supply Sector</b>							
SN	Name of City	Service Level Benchmark	SAAP Baseline	SAAP Mission Target		For the last Financial Year	
			(As in 2015)	2015-16	2016-17	Target upto beginning of current FY	Achievement upto beginning of current FY
1	2	3	4	5	6	7	8
1	Agra	HH Cov	48	56	59	56	-
2	Allahabad	HH Cov	78	81	85	81	-
3	Ghaziabad	HH Cov	60	85	88	85	-
4	Kanpur	HH Cov	52	58	60	58	-
5	Lucknow	HH Cov	63	91	93	91	-
6	Meerut	HH Cov	51	63	70	63	-
7	Varanasi	HH Cov	67	90	93	90	-
	<b>Million Plus Cities- 7</b>						
1	Aligarh	HH Cov	36	51	62	51	-
2	Bareilly	HH Cov	47	51	55	51	-
3	Firozabad	HH Cov	40	40	41	40	-
4	Gorakhpur	HH Cov	60	66	67	66	-
5	Jhansi	HH Cov	35	60	66	60	-
6	Moradabad	HH Cov	54	57	58	57	-
7	Saharanpur	HH Cov	32	51	55	51	-
8	Akbarpur	HH Cov	23	41	45	41	-
9	Amroha	HH Cov	32	90	90	90	-
10	Azamgarh	HH Cov	50	58	62	58	-
11	Bahraich	HH Cov	52	58	60	58	-
12	Ballia	HH Cov	26	35	36	35	-
13	Banda	HH Cov	53	64	80	64	-
14	Baraut	HH Cov	64	70	73	70	-
15	Basti	HH Cov	70	80	80	80	-

<b>Service Levels in Water Supply Sector</b>							
SN	Name of City	Service Level Benchmark	SAAP Baseline	SAAP Mission Target		For the last Financial Year	
			(As in 2015)	2015-16	2016-17	Target upto beginning of current FY	Achievement upto beginning of current FY
1	2	3	4	5	6	7	8
16	Budaun	HH Cov	38	60	64	60	-
17	Bulandshahar	HH Cov	33	37	38	37	-
18	Chandausi	HH Cov	40	44	46	44	-
19	Deoria	HH Cov	33	39	40	39	-
20	Etah	HH Cov	34	42	46	42	-
21	Etawah	HH Cov	60	72	75	72	-
22	Faizabad	HH Cov	70	92	92	92	-
23	Farrukhabad	HH Cov	47	80	85	80	-
24	Fatehpur	HH Cov	43	45	46	45	-
25	Ghazipur	HH Cov	56	63	67	63	-
26	Gonda	HH Cov	37	42	45	42	-
27	Hapur	HH Cov	34	90	92	90	-
28	Hardoi	HH Cov	36	43	45	43	-
29	Hathras	HH Cov	35	44	49	44	-
30	Jaunpur	HH Cov	60	94	95	94	-
31	Kasganj	HH Cov	45	54	66	54	-
32	Khurja	HH Cov	40	92	93	92	-
33	Lakhimpur	HH Cov	49	55	58	55	-
34	Lalitpur	HH Cov	44	65	76	65	-
35	Loni	HH Cov	21	82	83	82	-
36	Mainpuri	HH Cov	32	42	42	42	-
37	Mathura	HH Cov	59	66	86	66	-
38	Maunath	HH Cov	40	48	50	48	-
39	Mirzapur	HH Cov	59	92	92	92	-
40	Modinagar	HH Cov	72	73	73	73	-
41	Mughalsarai	HH Cov	23	34	37	34	-
42	Muzaffarnagar	HH Cov	65	70	71	70	-
43	Orai	HH Cov	37	40	43	40	-
44	Pilibhit	HH Cov	37	39	40	39	-
45	Raibareli	HH Cov	48	58	75	58	-
46	Rampur	HH Cov	17	25	27	25	-
47	Shahjahanpur	HH Cov	58	64	66	64	-
48	Shambhal	HH Cov	25	33	35	33	-
49	Shamli	HH Cov	56	59	62	59	-
50	Shikohabad	HH Cov	27	42	46	42	-
51	Sitapur	HH Cov	37	48	52	48	-
52	Sultanpur	HH Cov	53	61	65	61	-
53	Unnao	HH Cov	31	37	40	37	-
54	Ayodhya	HH Cov	64			64	
	<b>Less Than Million Cities- 54</b>						

## SERVICE LEVEL IN SEWERAGE SECTOR

Service Levels in Sewerage & Sanitation Sector							
SN	Name of City	Service Level Benchmark	SAAP Baseline (As in 2015)	SAAP Mission Target		For the last Financial Year	
				2015-16	2016-17	Target upto beginning of current FY	Achievement upto beginning of current FY
1	2	3	4	5	6	7	8
1	Agra	Netwk Cov	40.58	52.00	60.00	52.00	-
2	Allahabad	Netwk Cov	48.53	73.00	75.00	73.00	-
3	Ghaziabad	Netwk Cov	83.82	87.00	90.00	87.00	-
4	Kanpur	Netwk Cov	38.40	42.00	45.00	42.00	-
5	Lucknow	Netwk Cov	39.40	58.00	65.00	58.00	-
6	Meerut	Netwk Cov	50.63	58.00	59.00	58.00	-
7	Varanasi	Netwk Cov	59.85	76.00	80.00	76.00	-
<b>Million Plus Cities- 7</b>							
8	Aligarh	Netwk Cov	3.54	3.54	20.00	3.54	-
9	Bareilly	Netwk Cov	41.40	41.40	45.00	41.40	-
10	Firozabad	Netwk Cov	54.00	54.00	60.00	54.00	-
11	Gorakhpur	Netwk Cov	11.96	15.00	20.00	15.00	-
12	Jhansi	Netwk Cov	-	-	-	-	-
13	Moradabad	Netwk Cov	-	40.00	52.00	40.00	-
14	Saharanpur	Netwk Cov	18.65	20.00	28.00	20.00	-
15	Akbarpur	Netwk Cov	-	-	-	-	-
16	Amroha	Netwk Cov	-	-	-	-	-
17	Azamgarh	Netwk Cov	-	36.00	70.00	36.00	-
18	Bahraich	Netwk Cov	-	-	-	-	-
19	Ballia	Netwk Cov	-	76.00	92.00	76.00	-
20	Banda	Netwk Cov	4.00	5.00	8.00	5.00	-
21	Baraut	Netwk Cov	6.20	6.20	6.20	6.20	-
22	Basti	Netwk Cov	-	-	-	-	-
23	Budaun	Netwk Cov	-	-	-	-	-
24	Bulandshahar	Netwk Cov	-	-	32.00	-	-
25	Chandausi	Netwk Cov	-	-	-	-	-
26	Deoria	Netwk Cov	-	-	-	-	-
27	Etah	Netwk Cov	-	-	-	-	-
28	Etawah	Netwk Cov	0.05	0.05	0.05	0.05	-
29	Faizabad	Netwk Cov	-	-	-	-	-
30	Farrukhabad	Netwk Cov	-	-	-	-	-
31	Fatehpur	Netwk Cov	-	-	-	-	-
32	Ghazipur	Netwk Cov	-	-	-	-	-
33	Gonda	Netwk Cov	-	-	-	-	-
34	Hapur	Netwk Cov	-	-	-	-	-
35	Hardoi	Netwk Cov	-	-	-	-	-
36	Hathras	Netwk Cov	-	-	-	-	-
37	Jaunpur	Netwk Cov	-	-	-	-	-
38	Kasganj	Netwk Cov	-	-	-	-	-



<b>Service Levels in Sewerage &amp; Sanitation Sector</b>							
SN	Name of City	Service Level Benchmark	SAAP Baseline	SAAP Mission Target		For the last Financial Year	
			(As in 2015)	2015-16	2016-17	Target upto beginning of current FY	Achievement upto beginning of current FY
1	2	3	4	5	6	7	8
39	Khurja	Netwk Cov	-	-	-	-	-
40	Lakhimpur	Netwk Cov	-	-	-	-	-
41	Lalitpur	Netwk Cov	-	-	-	-	-
42	Loni	Netwk Cov	-	14.00	18.00	14.00	-
43	Mainpuri	Netwk Cov	12.00	39.00	80.00	39.00	-
44	Mathura	Netwk Cov	13.64	39.00	41.00	39.00	-
45	Maunath	Netwk Cov	5.50	5.50	5.50	5.50	-
46	Mirzapur	Netwk Cov	12.00	15.00	18.00	15.00	-
47	Modinagar	Netwk Cov	-	10.00	15.00	10.00	-
48	Mughalsarai	Netwk Cov	8.69	8.69	8.69	8.69	-
49	Muzaffarnagar	Netwk Cov	-	10.00	15.00	10.00	-
50	Orai	Netwk Cov	5.00	7.00	17.00	7.00	-
51	Pilibhit	Netwk Cov	-	-	-	-	-
52	Raibareli	Netwk Cov	30.00	30.00	35.00	30.00	-
53	Rampur	Netwk Cov	-	12.00	15.00	12.00	-
54	Shahjahanpur	Netwk Cov	-	-	-	-	-
55	Shambhal	Netwk Cov	-	-	-	-	-
56	Shamli	Netwk Cov	-	-	-	-	-
57	Shikohabad	Netwk Cov	-	-	-	-	-
58	Sitapur	Netwk Cov	2.94	2.94	2.94	2.94	-
59	Sultanpur	Netwk Cov	-	-	-	-	-
60	Unnao	Netwk Cov	6.28	8.00	10.00	8.00	-
61	Ayodhya	Netwk Cov	12.00			12.00	
<b>Less Than Million Cities- 54</b>							

**Q1- How many projects, city-wise, have targets not been achieved? What is the Plan for Action to achieve the targets? (Tabular form; 500 words)**

*Response: Since none of the projects have been fully implemented as envisaged initially. Hence there is no remarkable change in the Service Level Bench marks from the initial data of SLIP.*

**Q2- What are the status of the ongoing DPR preparation and the plan of action for the pending DPRs? (300 words)**

*Response: The balance DPR against the SAAP 2016-17 are under preparation and expected to be submitted by March, 2017.*

**Q3- How many SLTC meetings had been held in the State? How many DPRs have been approved by the SLTC till date? (250 words)**

*Response: There are 6 SLTC had held so far and all 211 DPRs for SAAP I and 168 DPRs of SAAP II have approved till now.*

## CAPACITY BUILDING

Implementation of Capacity Building Plan												
No. of ULB	Name of Department	Total Target (Mission period)	Target to be trained during the previous Financial Year						SAAP III Target			Name of Training Entity (TEs)
			2015-16		2016-17		SAAP I & II		2017-18	2018-19	2019-20	
			Target	Achieved	Target	Achieved	Target	Achieved				
1	2	3	4	5	6	7	8	9	10	11	12	13
636	Elected Representatives	11,920	600	-	1,260	-	1,860	-	1,260	4,400	4,400	*ISPER Panchkula (Haryana)
	Finance Department	586	90	44	90	324	180	368	90	158	158	**RCUES, Lucknow
	Engineering Department	691	90	120	210	263	300	383	210	91	90	RCUES+***ESCI Hyderabad
	Town Planning	-	-	-	-	-	-	-	-	-	-	
	Administrative Department	800	150	37	150	210	300	247	150	175	175	RCUES, Lucknow
	Non-centralized Services (AMRUT)	3,561	300	9	390	-	690	9	390	1,241	1,240	RCUES, Lucknow
	Non-Centralized Services (other than AMRUT Cities)	8,326	270	-	300	-	570	-	300	3,728	3,728	RCUES, Lucknow
<b>Total</b>		<b>25,884</b>	<b>1,500</b>	<b>210</b>	<b>2,400</b>	<b>797</b>	<b>3,900</b>	<b>1,007</b>	<b>2,400</b>	<b>9,793</b>	<b>9,791</b>	
*ISPER- Institute for Spatial Planning and Environment Research												
**RCUES- Regional Centre for Urban and Environment Studies												
***ESCI- Engineering Staff College of India												

*Note: In the Financial Year 2014-15, RCUES, Lucknow organized 100 training Programmes under CCBP in which total 1956 number of persons were trained which included 345 Male Elected Representatives and 28 Female Elected Representatives and remaining 1583 officials were trained.*

**Q1- In how many departments was training completed as approved in the SAAP of the last Financial Year? In how many departments was training partially done and in how many departments training not done at all? Please give reasons (300 words)**

*Response: The training of engineering and finance department was done more than the target approved in the SAAP. Partial trainings were done in Administrative Departments. No trainings could be conducted for the elected representatives.*

**Q2- List out the training institutes that could not complete training of targeted functionaries. What were the reasons and how will this be avoided in future? (Tabular; 300 words)**

*Response: The training programmes as per the approved SAAP targets could not be completed which could be avoided in future by engaging more urban training institutes as recently two more training institutes have been engaged i.e., ISPER Panchkula, Haryana & ESCI Hyderabad, which would enhance the training capacity. It is also requested to MoUD that A&OE fund should be released with the 1<sup>st</sup> instalment of approved SAAP, as in FY 2015-16 and FY 2016-17, no A&OE fund release except the Rs 15.25 Cr for SLIP preparation.*

**Q3- What is the status of utilization of funds? (250 words)**

*Response: In FY 2015-16 & 2016-17, no capacity building or A&OE fund had been released by the MoUD except Rs 15.25 Cr for the SLIP preparation which is already released to ULBs as per guidelines.*

**Q4- Have the participants visited best practice sites? Give details (350 words)**

*Response: Some best practice visits has been organized by ULBs at their level, as no capacity building or A&OE fund had been released by the MoUD except Rs 15.25 Cr for the SLIP preparation.*

**Q5- Have the participants attended any national/international workshops, as per guideline (Annexure 7)? (350 words)**

*Response: In FY 2015-16 and 2016-16 no capacity building or A&OE fund had been released by the MoUD except Rs 15.25 Cr for the SLIP preparation*

**Q6- What is the plan of action for the pending activities, if any? (400 words)**

*Response: The pending activities are now planned to be completed in the current financial year subject to availability of A&OE fund.*

## REFORMS

**Q1- Have the Reform formats prescribed by the TCPO furnished?**

*Response: Reform list is given in the AMRUT guidelines as Annexure 1 and had been circulated to all mission cities. To sensitize the ULB officials' series of meetings and workshops at ULB Directorate/ Mission Directorate level organised and through power point presentation and several day long discussion, intent and importance of AMRUT urban reforms was communicated to officials which has given the good result at the time evaluation and 1<sup>st</sup> yr reforms could be achieved as envisaged.*

**Q2- Did the State as a whole complete 70 percent of Reforms? If, yes was the incentive claimed? (100 words)**

*Response: The State has scored the more than 70 percent of Reforms and incentive Rs. 63.47 Cr. has been released by GoI on 30.09.2016 vide F. No. K-16012/2/2016-AMRUT-III, dated 30-09-2016 for achievement of Reforms milestone mandated for financial year 2015-16 as per para 4.3 of the guidelines of AMRUT.*

**Q3- What is the status of Reforms to be completed in the Mission period? Has advance action been taken and a Plan of Action prepared? (500 words).**

*Response: Yes mission period action plan was prepared with SAAP 2016-17 and advance action has been taken by the State Govt. to achieve the reforms well within the time.*

**Q5- Give any instances of innovation in Reform implementation. (300 words)**

*Response: To implement EMAAS as AMRUT reforms, the E- Governance for Municipalities 8 modules like- Birth & Death registration, Centralized Admin Module, Property Tax, Public Grievance Redressal, E- Procurement and Accrual Based Double Accounting System (DEAS) etc., have been developed and are being implemented in 14 Nagar Nigams, and 23 other municipalities. For all 636 ULBs common state level portal has been launched <http://www.e-nagarsewaup.gov.in/ulbapps>.*

*The e governance architecture under this program has been conceived:*

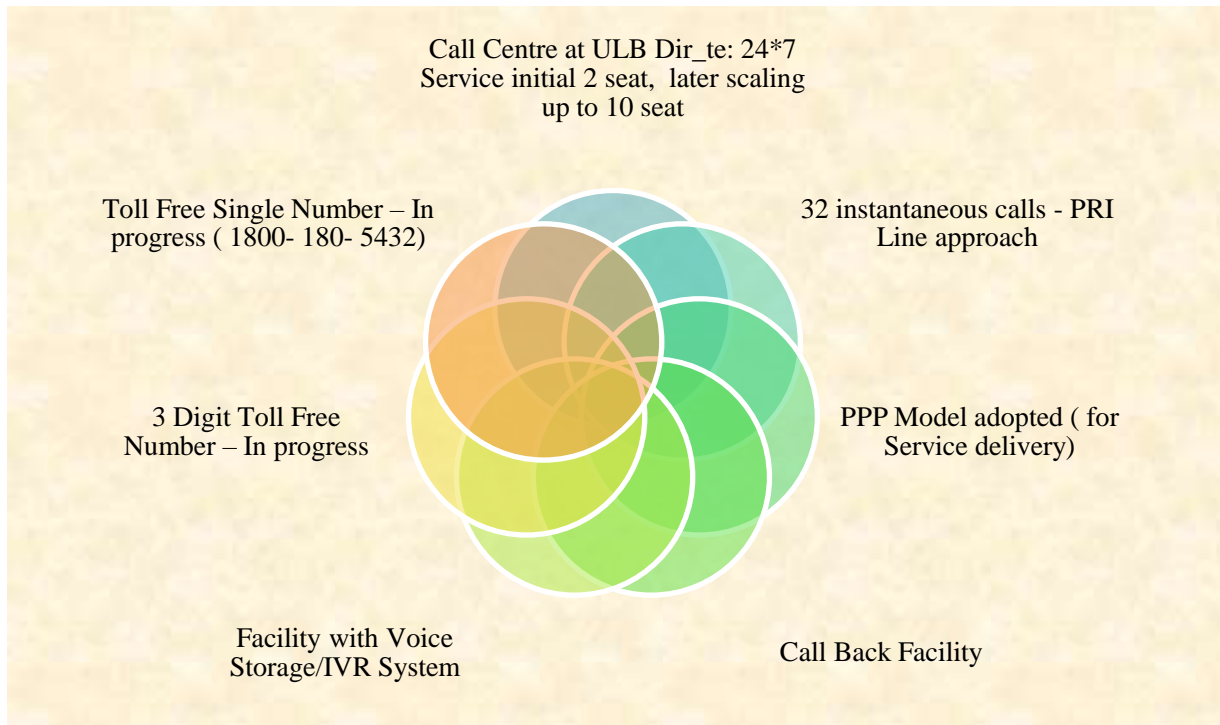
- *State-wide Unified Application for all 636 ULBs*
- *UAT & Go-Live for all 14 Municipal Corporations and 22 Municipalities in first phase*
- *Later, scaling to rest 599 Urban Local Bodies*
- *Capacity Building Awareness, Training & IEC*
- *Integration with Central MMPs, Lokvani/CSCs*
- *Integration with NSDL Payment gateway & SMS Gateway*
- *Services are being provided to Citizens & ULB Staff*

### Status of E Governance Modules

SN	Name of Module	Status
1	Birth & Death Registration	Live
2	Centralized Admin Module	Live
3	Payment of Property Tax	Live
4	Water Supply & Other Utilities	Live
5	Grievances & Suggestions	Live
6	Personnel Information System	Live

SN	Name of Module	Status
7	E- Procurement	Live ( <i>Agra, Lucknow, Kanpur and Allahabad Started, Saharanpur, and Aligarh are in process</i> ).
8	Works Flow Management	Live
9	Monitoring of Projects / Ward Works	Live
10	Licenses	Live
11	Estates	Live
12	Accounting System	Live
13	Stores Management	Developed and audited

### PUBLIC GRIEVANCES – HELP-DESK / CALL CENTER



Uttar Pradesh- Reform Milestones under AMRUT			
S N	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016
<b>1 - E Governance</b>			
i	Creation of Website	September 2016	<b>Achieved:</b> All 61 AMRUT Cities have websites.
ii	Publication of e-newsletter, Digital India Initiatives	September 2016	<b>Achieved:</b> E- newsletter is being published by all AMRUT cities.
iii	Support Digital India (ducting to be done on PPP mode or by the ULB itself.)	September 2016	<b>Achieved:</b> Digital India program is being supported by giving permission and support to ISPs & Telecom Cos as per GoUP GO No286/nau-9-2014-161Ja/12. Dated-11-04-2014.and GO dated 15-10-2015 and its implementation is going on at ULB level.
iv	Coverage with E-MAAS (from the date of hosting the software) <ul style="list-style-type: none"> <li>• Registration of Birth, Death and Marriage,</li> <li>• Water &amp; Sewerage Charges,</li> <li>• Grievance Redressal,</li> <li>• Property Tax,</li> <li>• Advertisement tax,</li> <li>• Issuance of Licenses,</li> <li>• Building Permissions,</li> <li>• Mutations,</li> <li>• Payroll,</li> <li>• Pension and e- procurement.</li> </ul>	March 2017	To implement EMAAS as AMRUT reform, the E- Governance for Municipalities 8 modules like- Birth, Death & Marriage registration, Centralized Admin Module, Property Tax, Public Grievance Redressal, E- Procurement etc., have been developed and are under UAT including two other modules (Water Connection & Property Mutation) and would be make live by march 2017. Currently some of the AMRUT towns have developed their own standalone modules which are operational.
v	Personnel Staff Management	March 2018	In process with the above modules
vi	Project Management	March 2018	In process with the above modules
<b>2 - Constitution and Professionalization of municipal cadre</b>			

Uttar Pradesh- Reform Milestones under AMRUT			
S N	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016
i	Policy for engagement of interns in ULBs and implementation	September 2016	<b>Achieved:</b> Policy for engagement of interns in ULBs has been issued as per Govt. Order No.:2034/ukS-5-16-38lk/2016 dated 06-07-2016. The implementation of policy is under process.
ii	Establishment of municipal cadre	March 2017	Municipal Cadre is established for all Municipal Corporations, Municipal Councils (Nagar Palika Parishad) and transitional areas (Nagar Panchayat) under section 106 & 112A of UP Municipal Corporation Act 1959 and section 69-B of UP Municipalities Act 1916 respectively. The rules for service matters, Retirement Benefit, and Provident Fund etc., are enforced. The recruitment of the officials of centralized cadre is done by State Govt. through State Public Service Commission which are transferable between the municipalities of the state. The Non Centralized officials are recruited by Municipality concerned which are non-transferable from One municipality to other. The salary and other benefits are admissible to all Municipal officials (Centralized and Non-Centralized) as per recommendation of State Pay Committee from time to time in the light of recommendations of central pay commission. Total no. of officials in all municipality is approximately 1, 31,000. The municipal cadres are restructured from time to time by state govt. as per requirements.
iii	Cadre linked training	March 2017	Policy and strategy for cadre linked training is under consideration for centralized and non-centralized officials of all categories of municipalities. The suggestion and comments have been invited



Uttar Pradesh- Reform Milestones under AMRUT			
S N	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016
			from all ULBs and Resource Center/Training Entity, Regional Centre for Urban & Environmental Studies Lucknow.
<b>3 - Augmenting Double Entry Accounting</b>			
<b>i</b>	Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY 2012-13 onwards.	September 2016	<b>Achieved:</b> The ULBs maintain their accounts on the basis of accrual based DEAS and Balance Sheets generated every year, which are being audited by third party auditor.
<b>ii</b>	Publication of annual financial statement on website	September 2016	The Annual Financial Statements and Budget of municipalities on ULBs is being published and available on the concerning ULB website.
<b>iii</b>	Appointment of internal auditor.	March 2017	The internal auditor (MNLPs and Auditors of Centralized service) are being appointed in municipal corporations and the policy for appointment of internal auditor in Nagar Palika Parishad and Nagar Panchayat is under consideration.
<b>4 - Urban planning and City Development Plans</b>			
<b>i</b>	Improvement Plans (SLIP) State Annual Action Plans (SAAP)	March 2016	<b>Achieved:</b> 2 <sup>nd</sup> SAAP of UP approved by Apex Committee held on 14 June 2016 & OM No. F. No K-16015/03/2016/AMRUT-II dated 24 June 2016 issued.
<b>ii</b>	Make action plans to progressively increase green cover in cities to 15% in 5 years.	March 2016	The State Govt. has issued a policy as per GO:2029/ukS-5-16-38lk/2016 dated 04-07-2016 for increasing the green cover upto 15% in the light of reform mandate and UP Park, Playground & Open Spaces Act 1975 and rules 2005

Uttar Pradesh- Reform Milestones under AMRUT																						
SN	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016																			
			<p>(<b>Achieved:</b> The state government has made provision of Rs. 687.49 Cr. for entire Mission period (2015-2019) which are as below :-</p> <table border="1"> <thead> <tr> <th>SN</th> <th>Financial Year</th> <th>SAAP Amount (in Rs Cr)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>FY 2015-16</td> <td>70.46</td> </tr> <tr> <td>2</td> <td>FY 2016-17</td> <td>81.90</td> </tr> <tr> <td>3</td> <td>FY 2017-18</td> <td rowspan="3">93.76</td> </tr> <tr> <td>4</td> <td>FY 2018-19</td> </tr> <tr> <td>5</td> <td>FY 2019-20</td> </tr> <tr> <td colspan="2"><b>TOTAL</b></td> <td><b>Rs. 246.12 Cr</b></td> </tr> </tbody> </table>	SN	Financial Year	SAAP Amount (in Rs Cr)	1	FY 2015-16	70.46	2	FY 2016-17	81.90	3	FY 2017-18	93.76	4	FY 2018-19	5	FY 2019-20	<b>TOTAL</b>		<b>Rs. 246.12 Cr</b>
SN	Financial Year	SAAP Amount (in Rs Cr)																				
1	FY 2015-16	70.46																				
2	FY 2016-17	81.90																				
3	FY 2017-18	93.76																				
4	FY 2018-19																					
5	FY 2019-20																					
<b>TOTAL</b>		<b>Rs. 246.12 Cr</b>																				
iii	Develop at least one children park every year in the AMRUT cities	March 2016	<b>Achieved:</b> Provision to develop parks are incorporated in all SAAPs as per guidelines (June 2015) & OM No. 14012/32/2015-AMRUT-I dated 05 Aug 2016.																			
iv	Establish a system for maintaining of parks, playground and recreational areas relying on public private partnerships (PPP) model	Sep 2016	<b>Achieved:</b> The parks and playground in ULBs are maintained by ULBs and on PPP basis wherever required. The provision have been incorporated as section 137(A) UP Municipal Corporation Act 1959 and section 97(B) UP Municipalities Act 1916.																			
v	Make a State Level policy for implementing the parameters given in the National Mission for sustainable habitat	March 2017	The State policy for housing (Rajya Shahari Evam Paryavas Niti 2014) is available in the state and is being updated as per norms of National Mission for sustainable habitat.																			
vi	Establish Urban Development Authorities	March 2018	27 Development Authorities are functioning in state and are created as per norms of State CTCP Act.																			

Uttar Pradesh- Reform Milestones under AMRUT			
S N	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016
vii	Preparation of Master Plan using GIS.	March 2019	Chief Town & Country Planning Department & Chief Town & Country Planner Uttar Pradesh has been nominated as the Nodal Department & Nodal Officer respectively for preparation of GIS based Master plan as per GO No - 3817/ukS-5-16-32lk/2016 dated 20 Dec 2016.
<b>5 - Devolution of funds and functions</b>			
i	Ensure transfer of 14 <sup>th</sup> FC devolution to ULBs	March 2016	<b>Achieved:</b> The 14 <sup>th</sup> CFC fund transferred electronically to ULBs bank account directly within stipulated time.
ii	Appointment of State Finance Commission (SFC) and making decisions	March 2016	<b>Achieved:</b> The state government constituted First SFC in 1994, Second SFC in 2000, Third SFC in 2004, Fourth SFC in 2011 and Fifth SFC in 2015 which were given the responsibility to make recommendations regarding the distribution of the net proceeds of taxes, duties, tolls and fees levied by the state among the ULBs/ PRIs as per TOR issued by State Govt.
iii	Transfer of all function to ULBs		<b>Achieved:</b> All necessary municipal functions given in the 12 <sup>th</sup> schedule of Constitution Of India are being performed by the ULBs.
iv	Implementation of SFC recommendations within timeline	March 2017	<ul style="list-style-type: none"> <li>The devolution of fund to ULBs has been done and transfer of fund is going on every year as per recommendations of SFC.</li> </ul>
<b>6 - Revision of Building Bye-laws</b>			
i	Revision of Building bye laws periodically	September 2016	<b>Achieved:</b> Building bye laws are being periodically revised and the revision is going on as per MBBL-2016.

Uttar Pradesh- Reform Milestones under AMRUT			
S N	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016
ii	Create single window clearance for all approvals to give building permissions	September 2016	Achieved by development authorities and Avas Vikas Parishad as per provisions of chapter Two of UP Building Bye Laws 2008, 2011 & 2016.
iii	State to formulate a policy and action plan for having a solar roof top in all buildings having an area greater than 500 square meters and all public buildings.	March 2017	Building Bye Laws of the state are being amended as per Model Building Bye laws -2016 issued by GoI.
iv	State to formulate a policy and action plan for having Rainwater harvesting structures in all commercial, public buildings and new buildings on plots of 300 sq. meters and above.	March 2017	Building Bye Laws has being amended as per Model Building Bye laws -2016 issued by GoI UP Building Bye laws 2008, 2011 & 2016.
<b>7 - Set-up financial intermediary at state level</b>			
i	Establish and operationalize financial intermediary- pool finance, access external funds, float municipal bonds.	March 2017	<b>In process.</b> The consultant has been appointed and agreement executed on 19 Feb 2010 for consultancy assignment for the establishment of Uttar Pradesh Urban Development Fund and Uttar Pradesh Urban Infrastructure Development & finance Company as per UP Govt. Order- 6641/ukS-5-2009-145lk/07TC, dated 16-11-2009. The trust deed and article/memorandum of association are under consideration to establish the finance company under Companies Act.
<b>8a- Municipal tax and fees improvement</b>			
i	At least 90% Coverage	September 2016	<b>Achieved:</b> The status of coverage have been presented before GOI at the time of claiming incentive of reforms. Moreover the ULBs are

Uttar Pradesh- Reform Milestones under AMRUT			
S N	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016
			instructed to obtain the consultancy service for technical assistance for municipal tax & fee improvement as per OM No. K14012/101(5)/2016-SCM-III-V, dated 05 Aug 2016. U.P. Board for development of Municipal Financial Resources has been established under UP Nagar Palika Vitya Sansadhan Vikas Board Act 2011 (Act No. 11 of 2011) for the improvement of financial resources (Say Tax & Fee) of municipalities of state.
ii	At least 90% Collection		<b>Achieved:</b> Same as above.
iii	Make policy to periodically revise property tax, levy charges and other fees		<b>Achieved:</b> Policy already exists for revision of property tax which every 2 <sup>nd</sup> year in Municipal Act & concerned rules.
iv	Post demand collection book (DCB) of tax details on the website		<b>Achieved:</b> DCB is being maintained by all ULBs manually which are to be posted on respective websites.
v	Achieve full potential advertisement revenue by making a policy for destination specific potential having dynamic pricing module.		<b>Achieved:</b> A model draft for advertisement tax has been circulated to all ULBs to prepare the byelaws. For obtaining consultancy services of technical assistance in improvement of revenue from advertisement tax the instructions has been given to ULB as per OM No. K14012/101(6)/2016-SCM-III-V dated 29 July 2016.
<b>8b - Improvement in levy and collection of user charges</b>			
i	Adopt a policy on user charges for individual and institutional assessment in which a differential rate is charged for water use and adequate safeguards are included to take care of interests of the vulnerable.	September 2016	<b>Achieved:</b> The policy adopted by the State Govt. and vide order dated 26-04-2013 directed to ULBs to implement volumetric tariff system for water consumption. The ULBs also made byelaws about water tariff. Action will be taken as per recommendation of

Uttar Pradesh- Reform Milestones under AMRUT			
S N	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016
			consultant appointed for technical consultancy services as per OM No K14012/101(6)/2016-SCM-III-V dated 29 July 2016.
ii	Make action plan to reduce water losses to less than 20 % and publish on website		<b>Achieved:</b> The action plan already prepared by ULB in the service level benchmarking gazette notification as on 31 <sup>st</sup> march every year which is available on www.localbodies.up.nic.in and the policy for reduction in NRW for ULBs is under consideration. ULBs are instructed to take consultancy services for technical assistance in assessment of NRW and developing strategy and implementation plans for reduction of NRW as per OM No- K-14012/101(11)/2016-SCM-III-V dated 29.07.2016.
iii	Separate accounts for user charges		<b>Achieved:</b> Separate account has been maintained for user charges and same separate head of account also created in UP MAAM.
iv	At least 90 % billing		<b>Achieved:</b> The policy adopted by the State Govt. and vide order dated 26-04-2013 directed to ULBs to implement volumetric tariff system for water consumption. The ULBs also made byelaws about water tariff. Action will be taken as per recommendation of consultant appointed for technical consultancy services as per OM No K14012/101(6)/2016-SCM-III-V dated 29 July 2016.
v	At least 90% collection		The policy adopted by the State Govt. and vide order dated 26-04-2013 directed to ULBs to implement volumetric tariff system for water consumption. The ULBs also made byelaws about water tariff. Action will be taken as per recommendation of consultant appointed

Uttar Pradesh- Reform Milestones under AMRUT																		
SN	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016															
			for technical consultancy services as per OM No K14012/101(6)/2016-SCM-III-V dated 29 July 2016.															
<b>9 - Credit Rating</b>																		
i	Complete the credit ratings of the ULBs	March 2017	Agencies for credit rating of 61 cities has been selected and letter of award is issued to following agencies as per OM _____: (ANNEX 9.1)															
			<table border="1"> <thead> <tr> <th>SN</th> <th>Agency Name</th> <th>City Name</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>M/S CRISIL Limited (5 cities)</td> <td>Meerut, Saharanpur, Ghaziabad, Agra &amp; Aligarh</td> </tr> <tr> <td>2</td> <td>M/S Brickwork Rating India Pvt. Ltd (24 cities)</td> <td>Kanpur, Jhansi, Allahabad, Raebareli, Varanasi, Badaun, Pilibhit, Shahjahanpur, Bareilly, Amroha, Chandausi, Sambhal, Moradabad, Rampur, Banda, Orai, Lalitpur, Etawah, Farrukhabad, Lucknow, Hardoi, Lakhimpur, Sitapur &amp; Unnao</td> </tr> <tr> <td>3</td> <td>M/S Infomerics Valuation &amp; Rating Pvt. Ltd (15 cities)</td> <td>Firozabad, Mainpuri, Mathura, Shikohabad, Etah, Hathras, Kasganj, Baraut, Bulandshahar, Hapur, Khurja, Loni, Modinagar, Muzaffarnagar &amp; Shamli</td> </tr> <tr> <td>4</td> <td>M/S India Ratings &amp; Research Pvt. Ltd. (17 cities)</td> <td>Azamgarh, Ballia, Mathura, Fatehpur, Jaunpur, Mughalsarai, Ghazipur, Mirzapur, Bahraich, Gonda, Sultanpur,</td> </tr> </tbody> </table>	SN	Agency Name	City Name	1	M/S CRISIL Limited (5 cities)	Meerut, Saharanpur, Ghaziabad, Agra & Aligarh	2	M/S Brickwork Rating India Pvt. Ltd (24 cities)	Kanpur, Jhansi, Allahabad, Raebareli, Varanasi, Badaun, Pilibhit, Shahjahanpur, Bareilly, Amroha, Chandausi, Sambhal, Moradabad, Rampur, Banda, Orai, Lalitpur, Etawah, Farrukhabad, Lucknow, Hardoi, Lakhimpur, Sitapur & Unnao	3	M/S Infomerics Valuation & Rating Pvt. Ltd (15 cities)	Firozabad, Mainpuri, Mathura, Shikohabad, Etah, Hathras, Kasganj, Baraut, Bulandshahar, Hapur, Khurja, Loni, Modinagar, Muzaffarnagar & Shamli	4	M/S India Ratings & Research Pvt. Ltd. (17 cities)	Azamgarh, Ballia, Mathura, Fatehpur, Jaunpur, Mughalsarai, Ghazipur, Mirzapur, Bahraich, Gonda, Sultanpur,
			SN	Agency Name	City Name													
			1	M/S CRISIL Limited (5 cities)	Meerut, Saharanpur, Ghaziabad, Agra & Aligarh													
			2	M/S Brickwork Rating India Pvt. Ltd (24 cities)	Kanpur, Jhansi, Allahabad, Raebareli, Varanasi, Badaun, Pilibhit, Shahjahanpur, Bareilly, Amroha, Chandausi, Sambhal, Moradabad, Rampur, Banda, Orai, Lalitpur, Etawah, Farrukhabad, Lucknow, Hardoi, Lakhimpur, Sitapur & Unnao													
3	M/S Infomerics Valuation & Rating Pvt. Ltd (15 cities)	Firozabad, Mainpuri, Mathura, Shikohabad, Etah, Hathras, Kasganj, Baraut, Bulandshahar, Hapur, Khurja, Loni, Modinagar, Muzaffarnagar & Shamli																
4	M/S India Ratings & Research Pvt. Ltd. (17 cities)	Azamgarh, Ballia, Mathura, Fatehpur, Jaunpur, Mughalsarai, Ghazipur, Mirzapur, Bahraich, Gonda, Sultanpur,																

Uttar Pradesh- Reform Milestones under AMRUT			
S N	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016
			Akbarpur, Ayodhya, Faizabad, Gorakhpur, Deoria & Basti
<b>10 - Energy and water audit</b>			
i	Energy (street lights ) and water audit (including non-revenue water or losses audit)	September 2016	<b>Achieved:</b> By using internal assessment mechanism of light and water works department of ULBs, energy and water auditing is being done. The instructions has been issued to ULBs to obtain the consultancy services for optimizing energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy as per OM No.-K-16011/76/2016-AMRUT-II dated 26 Sept 2016.
ii	Making STPs and WTPs energy efficient		<b>Achieved:</b> The STPs and WTPs of ULBs use energy efficient technology to save energy. The correspondence is going on to EESL Noida (Gautam Buddha Nagar) as per DO. No - K-16011/76/2016-AMRUT-II dated 26.09.2016 & O.M. No- K-16011/76/2016-AMRUT-II dated 14.11.2016.
iii	Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy		<b>Achieved:</b> For the energy efficiency and municipal resources saving various initiatives have been taken such as LED replacement and use of solar panel in street lighting and office building etc. APJ Abdul Kalam Saurya Punj Yojna has been launched by the State Govt. for the use of solar energy.



Uttar Pradesh- Reform Milestones under AMRUT			
S N	Reforms	Timeline As per approved SAAP	Status as on 08.12.2016
iv	Give incentives for green buildings (e.g. rebate in property tax or charges connected to building permission/development charges).	March 2017	<ul style="list-style-type: none"> <li>• Instruction for incentives for green building has been given to ULBs</li> <li>• The selection of agencies for energy &amp; water audit is in process</li> </ul>
<b>11 - Swachh Bharat Mission</b>			
i	Elimination of open defecation.	March 2018	<b>On Going.</b> PMU(SBM) is monitoring regularly
ii	Waste Collection (100%),	March 2018	<b>On Going.</b> PMU(SBM) is monitoring regularly
iii	Transportation of Waste (100%).	March 2018	<b>On Going.</b> PMU(SBM) is monitoring regularly
iv	Scientific Disposal (100%).	March 2018	<b>On Going.</b> PMU(SBM) is monitoring regularly
v	The State will prepare a Policy for Right-sizing the number of municipal functionaries depending on, say, population of the ULB, generation of internal resources and expenditure on salaries.	March 2018	The process of restructuring of municipal cadre is going on, out of which few cadre like Administrative, Revenue, Accounts, Audit, etc., has been restructured and remaining are under process of restructuring.

## USE OF A&OE FUND

### **Q1- What are the items for which the A&OE has been used? (Tabular; 250 words)**

*Response: In FY 2015-16 and 2016-17 no A&OE fund had been released by the MoUD except Rs 15.25 Cr for the SLIP preparation which is already released to ULBs as per guidelines.*

### **Q2- Are the items similar to the approved items in SAAP or there is any deviation? If yes, list the items with reasons (tabular; 300 words)**

*Response: In FY 2015-16 & FY 2016-17, no A&OE fund had been released by the MoUD except Rs 15.25 Cr for the SLIP preparation which is already released to ULBs as per guidelines.*

### **Q3- What is the utilization status of funds? (Tabular; 250 words)**

*Response: In FY 2015-16 & 2016-17, no A&OE fund had been released by the MoUD except Rs 15.25 Cr for the SLIP preparation which is already released to ULBs as per guidelines.*

### **Q4- Has the IRMA been appointed? What was the procedure followed? (250 words) If not appointed, give reason for delay and the likely date of appointment (100 words)**

*Response: The IRMA has not been appointed till now because MoUD is directly appointing IRMA for the states.*

### **Q5- Have you taken up activities connected to E-Municipality as a Service (E-MAAS)? Please give details. (250 words)**

*Response: Yes the State has taken up activities connected to implement EMAAS as AMRUT reforms under the E- Governance for Municipalities 8 modules like- Birth & Death registration, Centralized Admin Module, Property Tax, Public Grievance Redressal, E-Procurement and Accrual Based Double Accounting System (DEAS) etc., have been developed*

and are being implemented in 14 Nagar Nigams, and 23 other municipalities. For all 636 ULBs common state level portal has been launched <http://www.e-nagarsewaup.gov.in/ulbapps>

**Q6- Have you displayed the logo and tagline of AMRUT prominently on all projects? Please give list. (Tabular; 100 words)**

*Response: AMRUT logo and tagline is being displayed prominently on all AMRUT projects.*

**Q7- Have you utilised the funds on any of the inadmissible components (para 4.4)? If yes, give list and reasons. (Tabular; 350 words)**

*Response: In FY 2015-16 no A&OE fund had been released by the MoUD except Rs 15.25 Cr for the SLIP preparation which is already released to ULBs as per guidelines.*

## FUND FLOW

**Q1- In how many projects, city-wise, has the full funds been sanctioned and disbursed? (Tabular form; 500 words)**

*Response: The financial sanctions of Rs 2486.29 Cr against the 185 projects out of all 211 approved projects of SAAP I have been issued, which is in the process of release to respective ULBs. Likewise, financial sanctions of Rs 283.65 Cr against 40 projects against the SAAP II have been issued, which is also in the process of release.*

**Q2- Identify projects where delay in funds release led to delay in project implementation? (300 words)**

*Response: The central share against SAAP I & II has been released to SMD account and as per project wise financial sanction, central share along with the state share is released to*

*respective ULBs against the DPR sanctioned, therefore no wishful delay happened in the release of fund.*

**Q3- Give instances of doing more with less during implementation. (400 words)**

*Response: All approved projects of SAAP I & II are under the process of implementation at various stages.*

## FUNDS DISBURSEMENTS AND CONDITIONS

**Q1- How many project fund request has been made to the GoI? (250 words)**

*Response: No request for fund release has been made.*

**Q2- How many instalments the GoI has released? (250 words)**

*Response: After the approval of SAAP I, 20% of central assistance of Rs 281.81 Cr received from GoI as 1<sup>st</sup> instalment and after approval of SAAP II, Rs 20% of Central Share Rs 327.60 Cr released to State vide GOI order dated 29-06-2016.*

**Q3- Is there any observation from the GoI regarding the claims made? (350 words)**

*Response: Since no claim sent to GoI so no observation made.*

**Q4- List out the conditions imposed by the Apex Committee, State HPSC and the SLTC. Have all the conditions been complied with? If, no identify the conditions not complied with and give reasons for non-compliance. (Tabular; 500 words)**

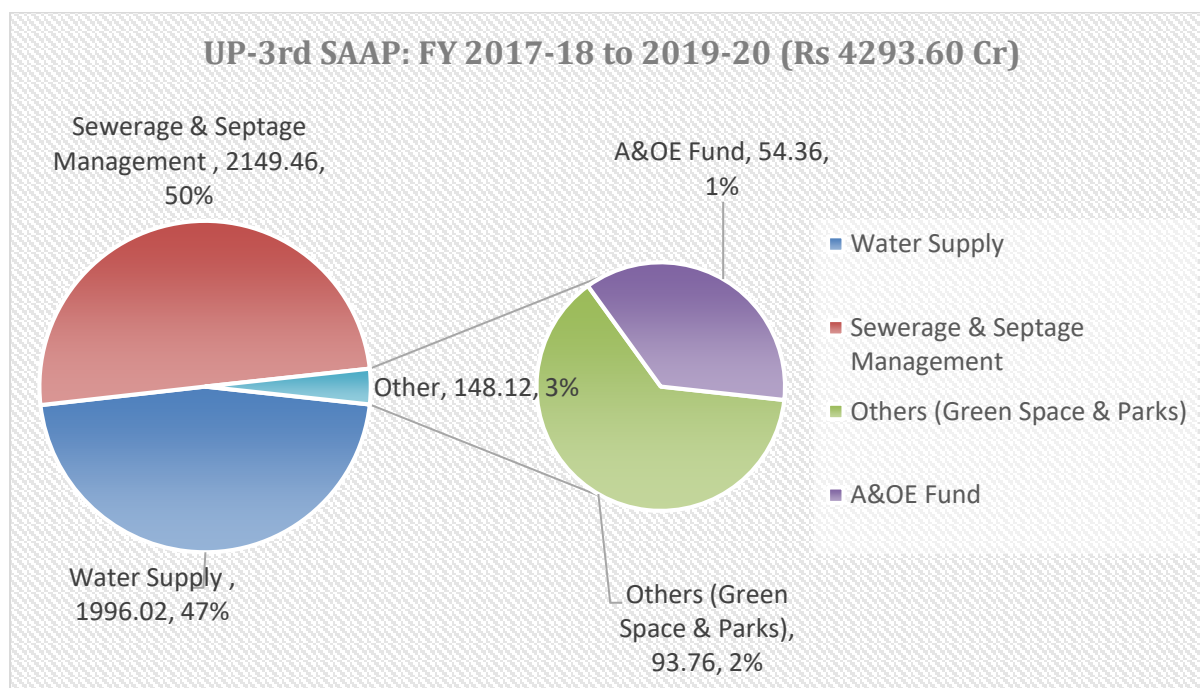
*Response: All approved projects of SAAP I & II are under the process of implementation at various stages.*

## CHAPTER-3

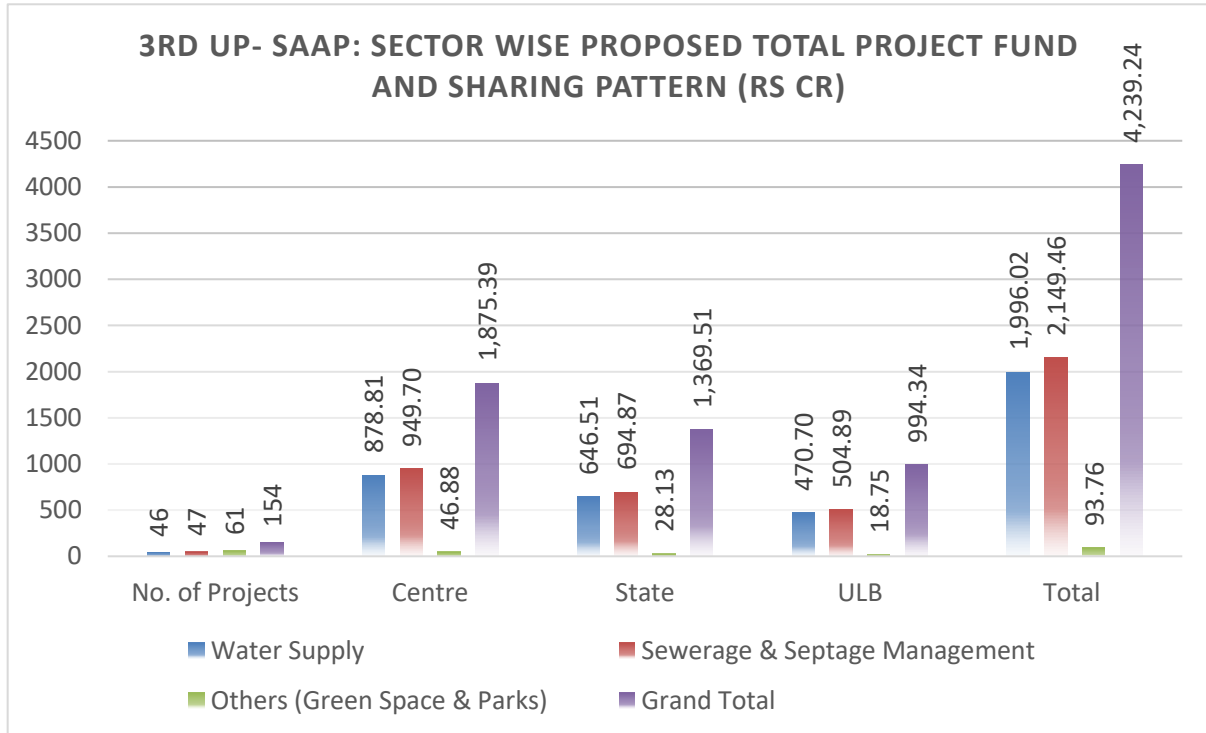
# Third (Final) State Annual Action Plan (SAAP) For FY 2017-18 to FY 2019-20

## CHAPTER 3: THIRD (FINAL) STATE ANNUAL ACTION PLAN (SAAP) FOR FY 2017-18 TO FY 2019-20

THE MAJOR COMPONENTS OF UP- SAAP FY 2017-18 TO 2019-20 HAS BEEN DEPICTED IN FOLLOWING CHART.



The AMRUT mission is providing project funds to ULBs through the States based on proposals submitted in the form of State Annual Action Plan (SAAP). SAAP is basically a State Level Service Improvement Plan (SLSIP) indicating the year-wise improvements in water-supply and sewerage connections to households. The basic building block for the SAAP is SLIP prepared by the ULBs. At the State level, the SLIPs of all Mission cities are aggregated into the SAAP. The sectoral proposal of project fund and their sharing pattern is being given in the following graphical presentation. Also, refer the master plan of projects is given in **TABLE 3.1** and state level plan for achieving service levels given in the **TABLE 3.5** of Chapter 4.



THE DETAILS OF THE PROJECTS, SECTOR WISE ARE BEING GIVEN IN FOLLOWING TABLES FOR THE APPROVAL OF THE APEX COMMITTEE FOR FY 2017-18 TO FY 2019-20: -

## WATER SUPPLY PROJECTS

Details of the Water Supply Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)													
SN	City Name	Project Name	No of Projects	Estimated Cost and Sharing					Change in Service Levels				
				GoI	State	ULB	State+ ULB	Total	Indicator	Existing	After SAAP 2015-16	After SAAP 2016-17	After SAAP 2017-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Amount in Rs Crore									Figure in %age				
1	Agra	WS	1	26.66	29.34	24.00	53.34	80.00	HH Cov	48	56	59	80
2	Allahabad	WS	1	26.66	29.34	24.00	53.34	80.00	HH Cov	78	81	85	95
3	Ghaziabad	WS	1	33.33	36.67	30.00	66.67	100.00	HH Cov	60	85	88	90
4	Kanpur	WS	1	26.66	29.34	24.00	53.34	80.00	HH Cov	52	58	60	75
5	Lucknow	WS	1	83.33	91.68	75.00	166.68	250.01	HH Cov	63	91	93	95
6	Meerut	WS	1	8.33	9.17	7.50	16.67	25.00	HH Cov	51	63	70	90
7	Varanasi	WS	1	33.33	36.67	30.00	66.67	100.00	HH Cov	67	90	93	95
	<b>Sub Total-A</b>		<b>7</b>	<b>238.30</b>	<b>262.21</b>	<b>214.50</b>	<b>476.71</b>	<b>715.01</b>					
1	Aligarh	WS	1	20.00	12.00	8.00	20.00	40.00	HH Cov	36	51	62	70
2	Bareilly	WS	1	7.50	4.50	3.00	7.50	15.00	HH Cov	47	51	55	65
3	Firozabad	WS		-	-	-	-	-	HH Cov	40	40	41	75
4	Gorakhpur	WS	1	20.00	12.00	8.00	20.00	40.00	HH Cov	60	66	67	80
5	Jhansi	WS	1	127.50	76.50	51.00	127.50	255.00	HH Cov	35	60	66	80
6	Moradabad	WS	1	5.00	3.00	2.00	5.00	10.00	HH Cov	54	57	58	65
7	Saharanpur	WS	1	12.50	7.50	5.00	12.50	25.00	HH Cov	32	51	55	65
8	Akbarpur	WS	1	10.00	6.00	4.00	10.00	20.00	HH Cov	23	41	45	95
9	Amroha	WS		-	-	-	-	-	HH Cov	32	90	90	90
10	Ayodhya	WS	1	9.01	5.40	3.60	9.00	18.01	HH Cov	64			95
11	Azamgarh	WS	1	5.00	3.00	2.00	5.00	10.00	HH Cov	50	58	62	70
12	Bahraich	WS		-	-	-	-	-	HH Cov	52	58	60	70
13	Ballia	WS	1	2.50	1.50	1.00	2.50	5.00	HH Cov	26	35	36	65
14	Banda	WS	1	125.00	75.00	50.00	125.00	250.00	HH Cov	53	64	80	85



### Details of the Water Supply Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)

SN	City Name	Project Name	No of Projects	Estimated Cost and Sharing					Change in Service Levels				
				GoI	State	ULB	State+ ULB	Total	Indicator	Existing	After SAAP 2015-16	After SAAP 2016-17	After SAAP 2017-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				Amount in Rs Crore					Figure in %age				
15	Baraut	WS	1	2.50	1.50	1.00	2.50	5.00	HH Cov	64	70	73	75
16	Basti	WS	1	2.50	1.50	1.00	2.50	5.00	HH Cov	70	80	80	80
17	Budaun	WS	1	3.00	1.80	1.20	3.00	6.00	HH Cov	38	60	64	75
18	Bulandshahar	WS		-	-	-	-	-	HH Cov	33	37	38	65
19	Chandausi	WS	1	15.00	9.00	6.00	15.00	30.00	HH Cov	40	44	46	60
20	Deoria	WS	1	2.50	1.50	1.00	2.50	5.00	HH Cov	33	39	40	50
21	Etah	WS	1	5.00	3.00	2.00	5.00	10.00	HH Cov	34	42	46	55
22	Etawah	WS		-	-	-	-	-	HH Cov	60	72	75	80
23	Faizabad	WS		-	-	-	-	-	HH Cov	70	92	92	92
24	Farrukhabad	WS		-	-	-	-	-	HH Cov	47	80	85	85
25	Fatehpur	WS		-	-	-	-	-	HH Cov	43	45	46	75
26	Ghazipur	WS	1	3.50	2.10	1.40	3.50	7.00	HH Cov	56	63	67	80
27	Gonda	WS		-	-	-	-	-	HH Cov	37	42	45	60
28	Hapur	WS		-	-	-	-	-	HH Cov	34	90	92	92
29	Hardoi	WS	1	10.00	6.00	4.00	10.00	20.00	HH Cov	36	43	45	60
30	Hathras	WS	1	10.00	6.00	4.00	10.00	20.00	HH Cov	35	44	49	55
31	Jaunpur	WS	1	5.00	3.00	2.00	5.00	10.00	HH Cov	60	94	95	95
32	Kasganj	WS	1	7.50	4.50	3.00	7.50	15.00	HH Cov	45	54	66	70
33	Khurja	WS		-	-	-	-	-	HH Cov	40	92	93	93
34	Lakhimpur	WS	1	5.00	3.00	2.00	5.00	10.00	HH Cov	49	55	58	65
35	Lalitpur	WS	1	2.50	1.50	1.00	2.50	5.00	HH Cov	44	65	76	85
36	Loni	WS		-	-	-	-	-	HH Cov	21	82	83	83
37	Mainpuri	WS	1	2.50	1.50	1.00	2.50	5.00	HH Cov	32	42	42	80
38	Mathura	WS	1	90.00	54.00	36.00	90.00	180.00	HH Cov	59	66	86	90
39	Maunath	WS	1	5.00	3.00	2.00	5.00	10.00	HH Cov	40	48	50	55

### Details of the Water Supply Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)

SN	City Name	Project Name	No of Projects	Estimated Cost and Sharing					Change in Service Levels				
				GoI	State	ULB	State+ ULB	Total	Indicator	Existing	After SAAP 2015-16	After SAAP 2016-17	After SAAP 2017-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				Amount in Rs Crore					Figure in %age				
40	Mirzapur	WS	1	7.50	4.50	3.00	7.50	15.00	HH Cov	59	92	92	92
41	Modinagar	WS	1	10.00	6.00	4.00	10.00	20.00	HH Cov	72	73	73	75
42	Mughalsarai	WS	1	15.00	9.00	6.00	15.00	30.00	HH Cov	23	34	37	75
43	Muzaffarnagar	WS		-	-	-	-	-	HH Cov	65	70	71	75
44	Orai	WS	1	10.00	6.00	4.00	10.00	20.00	HH Cov	37	40	43	65
45	Pilibhit	WS	1	12.50	7.50	5.00	12.50	25.00	HH Cov	37	39	40	92
46	Raibareli	WS		-	-	-	-	-	HH Cov	48	58	75	75
47	Rampur	WS	1	2.50	1.50	1.00	2.50	5.00	HH Cov	17	25	27	42
48	Shahjahanpur	WS	1	20.00	12.00	8.00	20.00	40.00	HH Cov	58	64	66	75
49	Sambhal	WS	1	2.50	1.50	1.00	2.50	5.00	HH Cov	25	33	35	40
50	Shamli	WS	1	5.00	3.00	2.00	5.00	10.00	HH Cov	56	59	62	80
51	Shikohabad	WS		-	-	-	-	-	HH Cov	27	42	46	60
52	Sitapur	WS	1	12.50	7.50	5.00	12.50	25.00	HH Cov	37	48	52	65
53	Sultanpur	WS	1	7.50	4.50	3.00	7.50	15.00	HH Cov	53	61	65	85
54	Unnao	WS	1	20.00	12.00	8.00	20.00	40.00	HH Cov	31	37	40	96
<b>Sub Total-B</b>			<b>39</b>	<b>640.51</b>	<b>384.30</b>	<b>256.20</b>	<b>640.50</b>	<b>1,281.01</b>					
<b>61</b>	<b>Total: A+B</b>		<b>46</b>	<b>878.81</b>	<b>646.51</b>	<b>470.70</b>	<b>1,117.21</b>	<b>1,996.02</b>		<b>46</b>	<b>59</b>	<b>63</b>	<b>76</b>

## SEWERAGE AND SEPTAGE MANAGEMENT PROJECTS

### Details of the Sewerage Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)

S N	City Name	Project Name	No of Projects	Estimated Cost and Sharing					Sewerage Manage_t out of Total in Col-9	Septage Manage_t out of Total in Col-9	Change in Service Levels				
				GoI	State	ULB	State+ ULB	Total			Indicator	Existing	After SAAP 2015- 16	After SAAP 2016- 17	After SAAP 2017- 20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
				Amount in Rs Crore							Figure in %age				
1	Agra	Sew	1	36.66	40.34	33.00	73.34	110.00	100.00	10.00	Netwk Cov	41	52	60	60
2	Allahabad	Sew	1	5.00	5.50	4.50	10.00	15.00	-	15.00	Netwk Cov	49	73	75	75
3	Ghaziabad	Sew	1	18.33	20.17	16.50	36.67	55.00	40.00	15.00	Netwk Cov	84	87	90	91
4	Kanpur	Sew	1	20.00	22.00	18.00	40.00	60.00	50.00	10.00	Netwk Cov	38	42	45	50
5	Lucknow	Sew	1	79.99	88.01	72.00	160.01	240.00	230.00	10.00	Netwk Cov	39	58	65	67
6	Meerut	Sew	1	58.33	64.17	52.50	116.67	175.00	160.00	15.00	Netwk Cov	51	58	59	65
7	Varanasi	Sew	1	31.66	34.84	28.50	63.34	95.00	80.00	15.00	Netwk Cov	60	76	80	83
	<b>Sub Total-A</b>		<b>7</b>	<b>249.97</b>	<b>275.03</b>	<b>225.00</b>	<b>500.03</b>	<b>750.00</b>	<b>660.00</b>	<b>90.00</b>					
1	Aligarh	Sew	1	7.50	4.50	.00	7.50	15.00	-	15.00	Netwk Cov	4	4	20	20
2	Bareilly	Sew	1	65.50	39.30	26.20	65.50	131.00	120.00	11.00	Netwk Cov	41	41	45	60
3	Firozabad	Sew		-	-	-	-	-	-	-	Netwk Cov	54	54	60	84
4	Gorakhpur	Sew	1	20.00	12.00	8.00	20.00	40.00	30.00	10.00	Netwk Cov	12	15	20	30
5	Jhansi	Sew	1	7.50	4.50	3.00	7.50	15.00	-	15.00	Netwk Cov				
6	Moradabad	Sew	1	7.50	4.50	3.00	7.50	15.00	-	15.00	Netwk Cov		40	52	52
7	Saharanpur	Sew	1	15.00	9.00	6.00	15.00	30.00	20.00	10.00	Netwk Cov	19	20	28	30
8	Akbarpur	Sew		-	-	-	-	-	-	-	Netwk Cov				
9	Amroha	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov				
10	Ayodhya	Sew	1	17.50	10.50	7.00	17.50	35.00	25.00	10.00		12			90
11	Azamgarh	Sew	1	2.50	1.50	1.00	2.50	5.00	-	5.00	Netwk Cov		36	70	70
12	Bahraich	Sew		-	-	-	-	-	-	-	Netwk Cov				

### Details of the Sewerage Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)

S N	City Name	Project Name	No of Projects	Estimated Cost and Sharing					Sewerage Manage_t out of Total in Col-9	Septage Manage_t out of Total in Col-9	Change in Service Levels					
				GoI	State	ULB	State+ ULB	Total			Indicator	Existing	After SAAP 2015- 16	After SAAP 2016- 17	After SAAP 2017- 20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
				Amount in Rs Crore								Figure in %age				
13	Ballia	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov		76	92	92	
14	Banda	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov	4	5	8	8	
15	Baraut	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov	6	6	6	6	
16	Basti	Sew	1	4.00	2.40	1.60	4.00	8.00	-	8.00	Netwk Cov					
17	Budaun	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov					
18	Bulandshahar	Sew	1	80.00	48.00	32.00	80.00	160.00	150.00	10.00	Netwk Cov			32	70	
19	Chandausi	Sew	1	2.50	1.50	1.00	2.50	5.00	-	5.00	Netwk Cov					
20	Deoria	Sew		-	-	-	-	-	-	-	Netwk Cov					
21	Etah	Sew	1	34.00	20.40	13.60	34.00	68.00	60.00	8.00	Netwk Cov				30	
22	Etawah	Sew	1	4.00	2.40	1.60	4.00	8.00	-	8.00	Netwk Cov	0	0	0	17	
23	Faizabad	Sew		-	-	-	-	-	-	-	Netwk Cov					
24	Farrukhabad	Sew	1	3.50	2.10	1.40	3.50	7.00	-	7.00	Netwk Cov					
25	Fatehpur	Sew	1	7.50	4.50	3.00	7.50	15.00	-	15.00	Netwk Cov					
26	Ghazipur	Sew	1	45.00	27.00	18.00	45.00	90.00	80.00	10.00	Netwk Cov				30	
27	Gonda	Sew		-	-	-	-	-	-	-	Netwk Cov					
28	Hapur	Sew	1	32.00	19.20	12.80	32.00	64.00	54.00	10.00	Netwk Cov				25	
29	Hardoi	Sew		-	-	-	-	-	-	-	Netwk Cov					
30	Hathras	Sew	1	3.50	2.10	1.40	3.50	7.00	-	7.00	Netwk Cov				10	
31	Jaunpur	Sew	1	43.73	26.24	17.49	43.73	87.46	77.46	10.00	Netwk Cov				25	
32	Kasganj	Sew	1	4.00	2.40	1.60	4.00	8.00	-	8.00	Netwk Cov					
33	Khurja	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov					
34	Lakhimpur	Sew		-	-	-	-	-	-	-	Netwk Cov					
35	Lalitpur	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov					

### Details of the Sewerage Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)

S N	City Name	Project Name	No of Projects	Estimated Cost and Sharing					Sewerage Manage_t out of Total in Col-9	Septage Manage_t out of Total in Col-9	Change in Service Levels					
				GoI	State	ULB	State+ ULB	Total			Indicator	Existing	After SAAP 2015- 16	After SAAP 2016- 17	After SAAP 2017- 20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
				Amount in Rs Crore								Figure in %age				
36	Loni	Sew	1	20.00	12.00	8.00	20.00	40.00	30.00	10.00	Netwk Cov		14	18	24	
37	Mainpuri	Sew		-	-	-	-	-	-	-	Netwk Cov	12	39	80	80	
38	Mathura	Sew	1	15.00	9.00	6.00	15.00	30.00	20.00	10.00	Netwk Cov	14	39	41	41	
39	Maunath	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov	6	6	6	6	
40	Mirzapur	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov	12	15	18	45	
41	Modinagar	Sew	1	50.00	30.00	20.00	50.00	100.00	90.00	10.00	Netwk Cov		10	15	40	
42	Mughalsarai	Sew		-	-	-	-	-	-	-	Netwk Cov	9	9	9	9	
43	Muzaffarnagar	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov		10	15	15	
44	Orai	Sew		-	-	-	-	-	-	-	Netwk Cov	5	7	7	7	
45	Pilibhit	Sew		-	-	-	-	-	-	-	Netwk Cov					
46	Raibareli	Sew	1	80.00	48.00	32.00	80.00	160.00	150.00	10.00	Netwk Cov	30	30	35	70	
47	Rampur	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov		12	15	25	
48	Shahjahanpur	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov					
49	Sambhal	Sew	1	4.00	2.40	1.60	4.00	8.00	-	8.00	Netwk Cov					
50	Shamli	Sew		-	-	-	-	-	-	-	Netwk Cov					
51	Shikohabad	Sew		-	-	-	-	-	-	-	Netwk Cov					
52	Sitapur	Sew	1	4.00	2.40	1.60	4.00	8.00	-	8.00	Netwk Cov	3	3	3	3	
53	Sultanpur	Sew	1	5.00	3.00	2.00	5.00	10.00	-	10.00	Netwk Cov					
54	Unnao	Sew	1	55.00	33.00	22.00	55.00	110.00	100.00	10.00	Netwk Cov	6	8	10	30	
	<b>Sub Total-B</b>		<b>40</b>	<b>699.73</b>	<b>419.84</b>	<b>279.89</b>	<b>699.73</b>	<b>1,399.46</b>	<b>1,006.46</b>	<b>393.00</b>						
<b>61</b>	<b>Total: A+B</b>		<b>47</b>	<b>949.70</b>	<b>694.87</b>	<b>504.89</b>	<b>1,199.76</b>	<b>2,149.46</b>	<b>1,666.46</b>	<b>483.00</b>		<b>10</b>	<b>15</b>	<b>19</b>	<b>27</b>	

## PARKS AND GREEN SPACES PROJECTS

Details of the Parks and Green Spaces Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)								
SN	City Name	Project Name	No of Projects	Estimated Cost and Sharing				
				GoI	State	ULB	State+ ULB	Total
1	2	3	4	5	6	7	8	9
Amount in Rs Crore								
1	Agra	P&GS	1	2.84	1.71	1.14	2.85	5.69
2	Allahabad	P&GS	1	2.01	1.21	0.81	2.02	4.03
3	Ghaziabad	P&GS	1	2.97	1.79	1.19	2.98	5.95
4	Kanpur	P&GS	1	5.00	3.00	2.00	5.00	10.00
5	Lucknow	P&GS	1	5.09	3.05	2.03	5.08	10.17
6	Meerut	P&GS	1	2.37	1.42	0.95	2.37	4.74
7	Varanasi	P&GS	1	2.17	1.30	0.87	2.17	4.34
	<b>Sub Total-A</b>		<b>7</b>	<b>22.45</b>	<b>13.48</b>	<b>8.99</b>	<b>22.47</b>	<b>44.92</b>
1	Aligarh	P&GS	1	1.57	0.95	0.63	1.58	3.15
2	Bareilly	P&GS	1	1.62	0.97	0.65	1.62	3.24
3	Firozabad	P&GS	1	1.09	0.65	0.44	1.09	2.18
4	Gorakhpur	P&GS	1	1.21	0.73	0.48	1.21	2.42
5	Jhansi	P&GS	1	0.91	0.55	0.37	0.92	1.83
6	Moradabad	P&GS	1	1.60	0.96	0.64	1.60	3.20
7	Saharanpur	P&GS	1	1.27	0.76	0.51	1.27	2.54
8	Akbarpur	P&GS	1	0.20	0.12	0.08	0.20	0.40
9	Amroha	P&GS	1	0.35	0.21	0.14	0.35	0.70
10	Ayodhya	P&GS	1	0.10	0.06	0.04	0.10	0.20
11	Azamgarh	P&GS	1	0.20	0.12	0.08	0.20	0.40
12	Bahraich	P&GS	1	0.33	0.20	0.13	0.33	0.66
13	Ballia	P&GS	1	0.19	0.11	0.08	0.19	0.38

<b>Details of the Parks and Green Spaces Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)</b>								
SN	City Name	Project Name	No of Projects	Estimated Cost and Sharing				
				GoI	State	ULB	State+ ULB	Total
1	2	3	4	5	6	7	8	9
Amount in Rs Crore								
14	Banda	P&GS	1	0.28	0.17	0.11	0.28	0.56
15	Baraut	P&GS	1	0.18	0.11	0.07	0.18	0.36
16	Basti	P&GS	1	0.20	0.12	0.08	0.20	0.40
17	Budaun	P&GS	1	0.29	0.17	0.12	0.29	0.58
18	Bulandshahar	P&GS	1	0.40	0.24	0.16	0.40	0.80
19	Chandausi	P&GS	1	0.20	0.12	0.08	0.20	0.40
20	Deoria	P&GS	1	0.23	0.14	0.09	0.23	0.46
21	Etah	P&GS	1	0.21	0.13	0.09	0.22	0.43
22	Etawah	P&GS	1	0.46	0.28	0.19	0.47	0.93
23	Faizabad	P&GS	1	0.30	0.18	0.12	0.30	0.60
24	Farrukhabad	P&GS	1	0.50	0.30	0.20	0.50	1.00
25	Fatehpur	P&GS	1	0.35	0.21	0.14	0.35	0.70
26	Ghazipur	P&GS	1	0.20	0.12	0.08	0.20	0.40
27	Gonda	P&GS	1	0.20	0.12	0.08	0.20	0.40
28	Hapur	P&GS	1	0.48	0.29	0.19	0.48	0.96
29	Hardoi	P&GS	1	0.23	0.14	0.09	0.23	0.46
30	Hathras	P&GS	1	0.25	0.15	0.10	0.25	0.50
31	Jaunpur	P&GS	1	0.31	0.18	0.12	0.30	0.61
32	Kasganj	P&GS	1	0.19	0.11	0.07	0.18	0.37
33	Khurja	P&GS	1	0.20	0.12	0.08	0.20	0.40
34	Lakhimpur	P&GS	1	0.28	0.17	0.11	0.28	0.56
35	Lalitpur	P&GS	1	0.24	0.14	0.10	0.24	0.48
36	Loni	P&GS	1	0.93	0.56	0.37	0.93	1.86
37	Mainpuri	P&GS	1	0.21	0.13	0.08	0.21	0.42

<b>Details of the Parks and Green Spaces Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)</b>								
SN	City Name	Project Name	No of Projects	Estimated Cost and Sharing				
				GoI	State	ULB	State+ ULB	Total
1	2	3	4	5	6	7	8	9
Amount in Rs Crore								
38	Mathura	P&GS	1	0.63	0.38	0.25	0.63	1.26
39	Maunath	P&GS	1	0.51	0.30	0.20	0.50	1.01
40	Mirzapur	P&GS	1	0.42	0.25	0.17	0.42	0.84
41	Modinagar	P&GS	1	0.24	0.14	0.09	0.23	0.47
42	Mughalsarai	P&GS	1	0.20	0.12	0.08	0.20	0.40
43	Muzaffarnagar	P&GS	1	0.71	0.43	0.28	0.71	1.42
44	Orai	P&GS	1	0.34	0.20	0.14	0.34	0.68
45	Pilibhit	P&GS	1	0.24	0.14	0.09	0.23	0.47
46	Raibareli	P&GS	1	0.35	0.21	0.14	0.35	0.70
47	Rampur	P&GS	1	0.59	0.35	0.23	0.58	1.17
48	Shahjahanpur	P&GS	1	0.59	0.35	0.24	0.59	1.18
49	Sambhal	P&GS	1	0.40	0.24	0.16	0.40	0.80
50	Shamli	P&GS	1	0.20	0.12	0.08	0.20	0.40
51	Shikohabad	P&GS	1	0.20	0.12	0.08	0.20	0.40
52	Sitapur	P&GS	1	0.32	0.19	0.13	0.32	0.64
53	Sultanpur	P&GS	1	0.20	0.12	0.08	0.20	0.40
54	Unnao	P&GS	1	0.33	0.20	0.13	0.33	0.66
	<b>Sub Total-B</b>		<b>54</b>	<b>24.43</b>	<b>14.65</b>	<b>9.76</b>	<b>24.41</b>	<b>48.84</b>
<b>61</b>	<b>Total: A+B</b>		<b>61</b>	<b>46.88</b>	<b>28.13</b>	<b>18.75</b>	<b>46.88</b>	<b>93.76</b>



## SUMMARY OF ALL TYPES OF PROJECTS ULB WISE

<b>Details of the All Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)</b>								
SN	City Name	Project Name	No of Projects	Estimated Cost and Sharing				
				GoI	State	ULB	State+ ULB	Total
1	2	3	4	5	6	7	8	9
Amount in Rs Crore								
1	Agra	All Projects	3	66.16	71.39	58.14	129.53	195.69
2	Allahabad	All Projects	3	33.67	36.05	29.31	65.36	99.03
3	Ghaziabad	All Projects	3	54.63	58.63	47.69	106.32	160.95
4	Kanpur	All Projects	3	51.66	54.34	44.00	98.34	150.00
5	Lucknow	All Projects	3	168.41	182.74	149.03	331.77	500.18
6	Meerut	All Projects	3	69.03	74.76	60.95	135.71	204.74
7	Varanasi	All Projects	3	67.16	72.81	59.37	132.18	199.34
	<b>Sub Total-A</b>		<b>21</b>	<b>510.72</b>	<b>550.72</b>	<b>448.49</b>	<b>999.21</b>	<b>1509.93</b>
1	Aligarh	All Projects	3	29.07	17.45	11.63	29.08	58.15
2	Bareilly	All Projects	3	74.62	44.77	29.85	74.62	149.24
3	Firozabad	All Projects	1	1.09	0.65	0.44	1.09	2.18
4	Gorakhpur	All Projects	3	41.21	24.73	16.48	41.21	82.42
5	Jhansi	All Projects	3	135.91	81.55	54.37	135.92	271.83
6	Moradabad	All Projects	3	14.10	8.46	5.64	14.10	28.20
7	Saharanpur	All Projects	3	28.77	17.26	11.51	28.77	57.54
8	Akbarpur	All Projects	2	10.20	6.12	4.08	10.20	20.40
9	Amroha	All Projects	2	5.35	3.21	2.14	5.35	10.70
10	Ayodhya	All Projects	3	26.61	15.96	10.64	26.60	53.21
11	Azamgarh	All Projects	3	7.70	4.62	3.08	7.70	15.40
12	Bahraich	All Projects	1	0.33	0.20	0.13	0.33	0.66
13	Ballia	All Projects	3	7.69	4.61	3.08	7.69	15.38
14	Banda	All Projects	3	130.28	78.17	52.11	130.28	260.56

### Details of the All Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)

SN	City Name	Project Name	No of Projects	Estimated Cost and Sharing				
				GoI	State	ULB	State+ ULB	Total
1	2	3	4	5	6	7	8	9
Amount in Rs Crore								
15	Baraut	All Projects	3	7.68	4.61	3.07	7.68	15.36
16	Basti	All Projects	3	6.70	4.02	2.68	6.70	13.40
17	Budaun	All Projects	3	8.29	4.97	3.32	8.29	16.58
18	Bulandshahar	All Projects	2	80.40	48.24	32.16	80.40	160.80
19	Chandausi	All Projects	3	17.70	10.62	7.08	17.70	35.40
20	Deoria	All Projects	2	2.73	1.64	1.09	2.73	5.46
21	Etah	All Projects	3	39.21	23.53	15.69	39.22	78.43
22	Etawah	All Projects	2	4.46	2.68	1.79	4.47	8.93
23	Faizabad	All Projects	1	0.30	0.18	0.12	0.30	0.60
24	Farrukhabad	All Projects	2	4.00	2.40	1.60	4.00	8.00
25	Fatehpur	All Projects	2	7.85	4.71	3.14	7.85	15.70
26	Ghazipur	All Projects	3	48.70	29.22	19.48	48.70	97.40
27	Gonda	All Projects	1	0.20	0.12	0.08	0.20	0.40
28	Hapur	All Projects	2	32.48	19.49	12.99	32.48	64.96
29	Hardoi	All Projects	2	10.23	6.14	4.09	10.23	20.46
30	Hathras	All Projects	3	13.75	8.25	5.50	13.75	27.50
31	Jaunpur	All Projects	3	49.04	29.42	19.61	49.03	98.07
32	Kasganj	All Projects	3	11.69	7.01	4.67	11.68	23.37
33	Khurja	All Projects	2	5.20	3.12	2.08	5.20	10.40
34	Lakhimpur	All Projects	2	5.28	3.17	2.11	5.28	10.56
35	Lalitpur	All Projects	3	7.74	4.64	3.10	7.74	15.48
36	Loni	All Projects	2	20.93	12.56	8.37	20.93	41.86
37	Mainpuri	All Projects	2	2.71	1.63	1.08	2.71	5.42
38	Mathura	All Projects	3	105.63	63.38	42.25	105.63	211.26

<b>Details of the All Projects for Approval from Apex Committee (UP-SAAP: 2017-18 to 2019-20)</b>								
SN	City Name	Project Name	No of Projects	Estimated Cost and Sharing				
				GoI	State	ULB	State+ ULB	Total
1	2	3	4	5	6	7	8	9
Amount in Rs Crore								
39	Maunath	All Projects	3	10.51	6.30	4.20	10.50	21.01
40	Mirzapur	All Projects	3	12.92	7.75	5.17	12.92	25.84
41	Modinagar	All Projects	3	60.24	36.14	24.09	60.23	120.47
42	Mughalsarai	All Projects	2	15.20	9.12	6.08	15.20	30.40
43	Muzaffarnagar	All Projects	2	5.71	3.43	2.28	5.71	11.42
44	Orai	All Projects	2	10.34	6.20	4.14	10.34	20.68
45	Pilibhit	All Projects	2	12.74	7.64	5.09	12.73	25.47
46	Raibareli	All Projects	2	80.35	48.21	32.14	80.35	160.70
47	Rampur	All Projects	3	8.09	4.85	3.23	8.08	16.17
48	Shahjahanpur	All Projects	3	25.59	15.35	10.24	25.59	51.18
49	Sambhal	All Projects	3	6.90	4.14	2.76	6.90	13.80
50	Shamli	All Projects	2	5.20	3.12	2.08	5.20	10.40
51	Shikohabad	All Projects	1	0.20	0.12	0.08	0.20	0.40
52	Sitapur	All Projects	3	16.82	10.09	6.73	16.82	33.64
53	Sultanpur	All Projects	3	12.70	7.62	5.08	12.70	25.40
54	Unnao	All Projects	3	75.33	45.20	30.13	75.33	150.66
	<b>Sub Total-B</b>		<b>133</b>	<b>1,364.67</b>	<b>818.79</b>	<b>545.85</b>	<b>1,364.64</b>	<b>2,729.31</b>
61	<b>Total: A+B</b>		<b>154</b>	<b>1,875.39</b>	<b>1,369.51</b>	<b>994.34</b>	<b>2,363.85</b>	<b>4,239.24</b>

The response to asked questionnaire is given below:

**Q1-Has the State Government diagnosed service level gaps? (250 words)**

*Response: Yes, State govt. has diagnosed service level gaps for the State as per the information provided by respective ULBs and parastatal agencies. The SLIPs submitted by the ULBs were prepared after due consultations with various stakeholders including public representatives. Service level gaps at City level has been diagnosed and shown in respective SLIP.*

**Q2- Has the State planned for and financed capital expenditure? (350 words)**

*Response: Yes, The State has planned for capital expenditure for water supply and sewerage and has tried to dovetail the various funding sources and converge various schemes and sectors to achieve the objectives, particularly for water supply, sewerage & septage management sectors. Apart from the Central Government share and State share, ULB share was also envisaged in those schemes.*

*Under AMRUT mission, the State Govt. has decided state share for million plus cities 36.67% and for less than million 30% of the project cost, in addition to the Central share. The ULBs are expected to meet the remaining share from their own funds, 14th Finance Commission Grants and from other sources. The ULBs are trying to raise their own revenues through improved billing and collection systems and through public mobilization and awareness campaigns. The ULBs are also preparing themselves to mobilize finances through financial institutions by obtaining credit rating from accredited institutions. The O&M cost will be met by the ULBs through imposing user charges and other sources.*

**Q3- Has the State moved towards achievement of universal coverage in water supply and sewerage/Septage? (350 words)**

*Response: Yes, State has assessed the gap in universal coverage of water supply from inputs submitted by respective ULBs in their SLIPs. The sewerage/septage Management has been selected in ULBs who have fulfilled the basic requirement of universal water coverage. Several*

*schemes are under implementation/in pipeline/committed/approved either from State fund or from GoI. The funds available under ongoing/committed projects have been considered and gap is worked out after ensuring the project requirement by converging with other schemes.*

**Q4- What is the expected level of the financial support from the Central Government and how well have State/ULB and other sources of finance been identified and accessed? (300 words)**

*Response: As per the mission guidelines GOI shall provide 50% assistance of the project cost for the mission cities having population up to 10 lacs and 1/3rd assistance for mission cities having population above 10 lacs. State government and respective ULBs will contribute through their own resources (State Share/SFC/TFC grants etc.) or through financing from financial institutions.*

**Q5- How fairly and equitably have the needs of the ULBs been given due consideration? (300 words)**

*Response: The SLIPs submitted by the ULBs have been prepared after incorporating suggestions received from different stake holders. Since the focus is on universal coverage of water supply and sewerage & septage management, therefore priority is given to these two sectors. ULBs have prioritized projects based on the extent of gaps in service levels and financial strength of ULBs.*

**Q6- Have adequate consultations with all stakeholders been done, including citizens, local MPs and other public representatives? (350 words)**

*Response: Yes, several rounds of extensive consultations with the Elected Representatives like Mayors and Chairpersons, Commissioners, Municipal Engineers, Public Health Engineers etc. have been done who have brought up several issues into the forefront like coverage, source augmentation, equity, inclusion, affordability, technology options etc. making the entire*

*exercise a highly consultative and fruitful one. The representatives of U.P. Jal Nigam have also contributed to the deliberations and enriched the quality of the SLIPs. The elected representatives have also raised several relevant issues like existing staff being overburdened due to additional responsibilities, lack of adequate staff and release of funds, permissions etc. and the State officials have clarified their issues and misgivings, duly offering options to raise their finances to meet their share of the AMRUT project cost.*

## IMPORTANT STEPS HAVE BEEN FOLLOWED FOR PREPARATION OF SAAP ARE MENTIONED BELOW.

### PRINCIPLES OF PRIORITIZATION

During SLIP preparation, the ULBs have identified the projects based on service level gap analysis, and following consultative process prioritized those projects to achieve universal coverage of water supply connections followed by sewerage connections being the top priority. Followed by development of Green Space/ Parks in each AMRUT City. In the SAAP, the State has selected those ULBs with higher gaps in coverage of water supply, sewerage and development of Parks for funding in the preceding years. Potential smart cities have also been given the priority in fund allocation to achieve convergence.

#### WATER SUPPLY:

All water supply projects related to the coverage are taken up and priority has been given to those towns which have lesser coverage, five ULB projects namely: Agra, Varanasi, Lucknow, Ghaziabad, Jhansi and Allahabad are being considered in phases. Balance provision of continuing projects sanctioned in SAAP 2015-16 and 2016-17, such as Jhansi water supply. Priority has also been given to those towns which have less than standard per capita water supply. Reduction of non-revenue water (NRW) of city and automation of the system, such as SCADA & domestic water meter.

## SEWERAGE & SEPTAGE:

- Quick win projects having adequate infrastructure but lack in sewerage coverage, the priority has been given to cities under Smart Cities Mission followed by rest of the towns.
- Ganga Towns having convergence with Namami Gange such as Mirzapur, Ghazipur, Bulandshahar, Kanpur, Allahabad etc. and where DPRs is also readily available and network part is also included in phases.
- Project in phasing is being considered where DPR and land is available and preference is given to ULBs having more numbers of poor household.
- For the rest of ULBs preparation of DPR work and land procurement is being initiated for consideration in following years.

## WATER SUPPLY PROJECTS

<b>Prioritization of Water Supply Projects for 3rd SAAP (FY 2017-18 To 2019-20)</b>									
<i>Name of State</i>		Uttar Pradesh			SAAP Provision 2015-20				Priority No of the Projects
SN	Name of the City	HH Water Supply Coverage in (%)	Per Capita Quantum of Water Supplied in LPCD	Total Project Cost Demanded by the Cities for Mission Period	Project Cost Demanded by Cities for FY 2015-16	Project Cost Demanded by Cities for FY 2016-17	Project Cost Demanded by Cities for FY 2017-18 to 2019-20	Total Mission Period Allocation (6+7+8)	
1	2	3	4	5	6	7	8	9	10
<i>Amount in Rs Crore</i>									
1	Agra	48	176	743.00	13.61	122.00	80.00	215.61	3,4
2	Allahabad	78	226	684.00	55.99	100.00	80.00	235.99	1
3	Ghaziabad	60	120	932.40	45.37	150.00	100.00	295.37	1,4
4	Kanpur	52	210	1,028.25	134.99	100.00	80.00	314.99	4,8,14
5	Lucknow	63	189	2,224.00	139.99	400.00	250.01	790.00	1,3,5,6
6	Meerut	51	175	127.75	74.59	28.00	25.00	127.59	3
7	Varanasi	67	206	469.70	74.99	175.00	100.00	349.99	2,3
<b>Sub-Total-A</b>				<b>6,209.10</b>	<b>539.53</b>	<b>1,075.00</b>	<b>715.01</b>	<b>2,329.54</b>	
1	Aligarh	36	90	656.00	4.41	100.00	40.00	144.41	2, 3
2	Bareilly	47	126	41.51	16.88	8.29	15.00	40.17	2
3	Firozabad	40	214	2.60	0.60	2.00	-	2.60	1
4	Gorakhpur	60	135	296.86	38.00	88.00	40.00	166.00	2
5	Jhansi	35	126	812.16	224.50	287.35	255.00	766.85	2,3
6	Moradabad	54	186	48.75	28.76	10.00	10.00	48.76	2
7	Saharanpur	32	134	74.00	26.86	20.00	25.00	71.86	3,4
8	Akbarpur	23	76	23.96	9.64	2.81	20.00	32.45	2

### Prioritization of Water Supply Projects for 3rd SAAP (FY 2017-18 To 2019-20)

Name of State		Uttar Pradesh			SAAP Provision 2015-20				Priority No of the Projects
SN	Name of the City	HH Water Supply Coverage in (%)	Per Capita Quantum of Water Supplied in LPCD	Total Project Cost Demanded by the Cities for Mission Period	Project Cost Demanded by Cities for FY 2015-16	Project Cost Demanded by Cities for FY 2016-17	Project Cost Demanded by Cities for FY 2017-18 to 2019-20	Total Mission Period Allocation (6+7+8)	
1	2	3	4	5	6	7	8	9	10
<i>Amount in Rs Crore</i>									
9	Amroha	32	45	8.81	0.12	-	-	0.12	
10	Ayodhya	64					18.01	18.01	
11	Azamgarh	50	196	21.52	4.37	11.81	10.00	26.18	2
12	Bahraich	52	106	59.17	42.36	1.70	-	44.06	2,3
13	Ballia	26	138	6.48	4.52	3.50	5.00	13.02	2,3
14	Banda	53	199	20.92	16.92	6.41	250.00	273.33	2
15	Baraut	64	190	16.63	1.52	2.50	5.00	9.02	3
16	Basti	70	191	16.43	8.44	0.20	5.00	13.64	3
17	Budaun	38	216	19.69	3.80	7.86	6.00	17.66	3
18	Bulandshahar	33	162	8.40	5.56	2.74	-	8.30	2
19	Chandausi	40	100	14.60	4.50	7.85	30.00	42.35	3,4,5
20	Deoria	33	62	11.88	4.72	7.08	5.00	16.80	4
21	Etah	34	203	11.86	2.78	2.58	10.00	15.36	2
22	Etawah	60	140	12.50	-	-	-	-	
23	Faizabad	70	145	26.22	4.68	20.54	-	25.22	2
24	Farrukhabad	47	120	14.97	1.80	8.45	-	10.25	2
25	Fatehpur	43	143	5.00	1.00	2.00	-	3.00	2
26	Ghazipur	56	300	12.85	4.97	5.96	7.00	17.93	2
27	Gonda	37	281	10.42	3.62	5.50	-	9.12	2,3
28	Hapur	34	91	33.25	20.50	12.75	-	33.25	2,3
29	Hardoi	36	90	20.76	7.56	4.52	20.00	32.08	2
30	Hathras	35	100	42.00	16.01	15.00	20.00	51.01	1
31	Jaunpur	60	112	21.00	12.00	8.00	10.00	30.00	2
32	Kasganj	45	96	15.24	9.06	8.50	15.00	32.56	2
33	Khurja	40	158	10.99	4.40	4.50	-	8.90	2,3
34	Lakhimpur	49	140	51.13	27.60	19.68	10.00	57.28	2
35	Lalitpur	44	237	26.19	16.00	2.50	5.00	23.50	2
36	Loni	21	88	26.80	14.20	7.20	-	21.40	2,3
37	Mainpuri	32	123	32.68	18.98	13.16	5.00	37.14	2
38	Mathura	59	126	144.29	94.67	34.13	180.00	308.80	2, 3
39	Maunath	40	96	22.58	6.12	13.44	10.00	29.56	3
40	Mirzapur	59	105	139.18	90.90	29.80	15.00	135.70	3,5
41	Modinagar	72	184	24.40	0.04	0.62	20.00	20.66	2
42	Mughalsarai	23	76	17.22	2.56	8.91	30.00	41.47	2
43	Muzaffarnagar	65	191	24.28	3.06	0.50	-	3.56	5
44	Orai	37	157	7.65	4.44	2.50	20.00	26.94	4
45	Pilibhit	37	117	26.99	16.40	2.34	25.00	43.74	2
46	Raibareli	48	66	53.09	27.00	26.09	-	53.09	1
47	Rampur	17	135	14.50	1.72	11.65	5.00	18.37	3
48	Shahjahanpur	58	59	34.89	17.90	12.00	40.00	69.90	3
49	Sambhal	25	105	12.27	0.14	3.00	5.00	8.14	2
50	Shamli	56	179	17.45	2.56	10.86	10.00	23.42	2



### Prioritization of Water Supply Projects for 3rd SAAP (FY 2017-18 To 2019-20)

Name of State		Uttar Pradesh			SAAP Provision 2015-20				Priority No of the Projects
SN	Name of the City	HH Water Supply Coverage in (%)	Per Capita Quantum of Water Supplied in LPCD	Total Project Cost Demanded by the Cities for Mission Period	Project Cost Demanded by Cities for FY 2015-16	Project Cost Demanded by Cities for FY 2016-17	Project Cost Demanded by Cities for FY 2017-18 to 2019-20	Total Mission Period Allocation (6+7+8)	
1	2	3	4	5	6	7	8	9	10
<i>Amount in Rs Crore</i>									
51	Shikohabad	27	125	4.39	0.04	2.08	-	2.12	2
52	Sitapur	37	89	73.87	25.07	11.12	25.00	61.19	2
53	Sultanpur	53	141	34.59	27.40	6.44	15.00	48.84	3
54	Unnao	31	102	193.00	48.00	56.00	40.00	144.00	4to14
<b>61</b>	<b>Sub-Total-B</b>			<b>3,378.87</b>	<b>979.66</b>	<b>942.42</b>	<b>1,281.01</b>	<b>3,203.09</b>	
	<b>Grand Total: A+B</b>	<b>46</b>	<b>144</b>	<b>9,587.97</b>	<b>1,519.19</b>	<b>2,017.42</b>	<b>1,996.02</b>	<b>5,532.63</b>	

### SEWERAGE AND SEPTAGE MANAGEMENT PROJECTS

### Prioritization of Sewerage Projects for 3rd SAAP (FY 2017-18 To 2019-20)

Name of State		Uttar Pradesh			SAAP Provision 2015-20					Priority of the Projects	
SN	Name of the City	Per Capita Quantum of Water Supplied	Coverage of Latrines	Coverage of Sewer Network (%)	Total Project Cost Demanded for Sewerage System for Mission Period	Project Cost Demanded for Septage Manag_t For Mission Period	Project Cost Demanded by Cities for FY 2015-16	Project Cost Demanded by Cities for FY 2016-17	Project Cost Demanded by Cities for FY 2017-18 to 2019-20		Total Mission Period Allocation (6+7+8)
1	2	3	4	5	6	7	8	9	10	11	12
<i>Amount in Rs Crore</i>											
1	Agra	176	88	41	1,440.12	-	42.00	100.00	110.00	252.00	1
2	Allahabad	226	98	49	538.65	-	133.74	66.00	15.00	214.74	2
3	Ghaziabad	120	93	84	684.02	-	307.01	70.00	55.00	432.01	3
4	Kanpur	210	86	38	2,565.00	-	64.99	150.00	60.00	274.99	6
5	Lucknow	189	90	39	5,950.00	-	164.99	180.00	240.00	584.99	3
6	Meerut	175	98	51	3,036.41	-	50.00	100.00	175.00	325.00	1
7	Varanasi	206	98	60	1,101.07	-	105.00	95.00	95.00	295.00	2
	<b>Sub Total-A</b>				<b>15,315.27</b>	<b>-</b>	<b>867.73</b>	<b>761.00</b>	<b>750.00</b>	<b>2,378.73</b>	
1	Aligarh	90	95	4	776.99	49.52	-	80.00	15.00	95.00	3,4,5,6
2	Bareilly	126	97	41	384.50	-	-	40.00	131.00	171.00	3
3	Firozabad	214	83	54	385.69	-	-	40.00	-	40.00	1
4	Gorakhpur	135	94	12	1,338.00	-	60.00	98.00	40.00	198.00	1,3
5	Jhansi	126	85	-	1,787.87	-	-	3.25	15.00	18.25	2
6	Moradabad	186	87	-	854.31	-	80.00	50.00	15.00	145.00	1
7	Saharanpur	134	98	19	412.22	2.88	53.00	50.00	30.00	133.00	1
8	Akbarpur	76	39	-	43.53	-	-	-	-	-	
9	Amroha	45	91	-	181.54	22.58	-	-	10.00	10.00	
10	Ayodhya								35.00	35.00	
11	Azamgarh	196	90	-	40.81	10.87	40.80	10.69	5.00	56.49	3
12	Bahraich	106	87	-	264.50	18.44	-	15.00	-	15.00	2

**Prioritization of Sewerage Projects for 3rd SAAP (FY 2017-18 To 2019-20)**

Name of State		Uttar Pradesh			SAAP Provision 2015-20						Priority of the Projects
SN	Name of the City	Per Capita Quantum of Water Supplied	Coverage of Latrines	Coverage of Sewer Network (% age)	Total Project Cost Demanded for Sewerage System for Mission Period	Project Cost Demanded for Septage Manag_t For Mission Period	Project Cost Demanded by Cities for FY 2015-16	Project Cost Demanded by Cities for FY 2016-17	Project Cost Demanded by Cities for FY 2017-18 to 2019-20	Total Mission Period Allocation (6+7+8)	
1	2	3	4	5	6	7	8	9	10	11	12
<i>Amount in Rs Crore</i>											
13	Ballia	138	88	-	31.87	-	14.86	21.00	10.00	45.86	1
14	Banda	199	58	4	309.09	13.49	13.48	-	10.00	23.48	
15	Baraut	190	93	6	158.00	10.46	-	-	10.00	10.00	
16	Basti	191	82	-	169.55	14.30	-	-	8.00	8.00	
17	Budaun	216	98	-	109.50	18.06	-	-	10.00	10.00	
18	Bulandshahar	162	100	-	423.58	29.65	101.07	80.00	160.00	341.07	2
19	Chandausi	100	88	-	-	7.00	-	-	5.00	5.00	
20	Deoria	62	99	-	100.92	14.20	-	-	-	-	
21	Etah	203	93	-	260.93	-	-	70.00	68.00	138.00	1
22	Etawah	140	95	0	62.72	17.56	-	-	8.00	8.00	
23	Faizabad	145	75	-	240.00	-	-	-	-	-	
24	Farrukhabad	120	89	-	168.30	31.41	-	-	7.00	7.00	
25	Fatehpur	143	70	-	186.26	15.69	-	-	15.00	15.00	
26	Ghazipur	300	76	-	154.76	12.98	70.00	20.00	90.00	180.00	1
27	Gonda	281	90	-	170.64	11.81	-	-	-	-	
28	Hapur	91	98	-	453.76	-	-	50.00	64.00	114.00	1
29	Hardoi	90	84	-	123.35	15.01	-	-	-	-	
30	Hathras	100	93	-	94.40	14.17	-	-	7.00	7.00	
31	Jaunpur	112	80	-	395.00	22.01	-	-	87.46	87.46	
32	Kasganj	96	87	-	91.24	11.91	-	-	8.00	8.00	
33	Khurja	158	98	-	136.55	9.60	-	-	10.00	10.00	
34	Lakhimpur	140	97	-	525.00	-	-	-	-	-	
35	Lalitpur	237	68	-	101.28	18.66	-	-	10.00	10.00	
36	Loni	88	100	-	154.75	51.20	13.26	38.00	40.00	91.26	1
37	Mainpuri	123	95	12	32.34	-	21.00	10.00	-	31.00	3
38	Mathura	126	97	14	843.74	-	42.00	60.00	30.00	132.00	3,4 &5
39	Maunath	96	68	6	96.95	27.03	-	-	10.00	10.00	
40	Mirzapur	105	78	12	214.76	-	50.00	40.00	10.00	100.00	6
41	Modinagar	184	95	-	553.44	-	159.00	40.00	100.00	299.00	1
42	Mughalsarai	76	78	9	39.91	-	18.80	-	-	18.80	
43	Muzaffarnagar	191	93	-	372.87	22.00	8.02	37.90	10.00	55.92	3
44	Orai	157	99	5	83.26	20.65	-	10.00	-	10.00	2
45	Pilibhit	117	88	-	142.00	15.00	-	-	-	-	
46	Raibareli	66	95	30	433.63	-	38.00	50.00	160.00	248.00	2
47	Rampur	135	99	-	328.80	-	25.00	91.00	10.00	126.00	2,3
48	Shahjahanpur	59	97	-	156.90	36.39	-	-	10.00	10.00	
49	Sambhal	105	99	-	-	16.00	-	-	8.00	8.00	
50	Shamli	179	90	-	191.45	16.39	-	-	-	-	
51	Shikohabad	125	86	-	393.29	-	-	-	-	-	
52	Sitapur	89	88	3	196.85	15.95	-	-	8.00	8.00	
53	Sultanpur	141	85	-	161.24	17.59	-	-	10.00	10.00	
54	Unnao	102	81	6	133.50	16.02	21.60	30.00	110.00	161.60	3
61	<b>Sub Total-B</b>				<b>15,466.34</b>	<b>646.48</b>	<b>829.89</b>	<b>1,034.84</b>	<b>1,399.46</b>	<b>3,264.19</b>	
	<b>Grand Total: A+B</b>	<b>144</b>	<b>88</b>	<b>10</b>	<b>30,781.61</b>	<b>646.48</b>	<b>1,697.62</b>	<b>1,795.84</b>	<b>2,149.46</b>	<b>5,642.92</b>	

The State has identified projects based on gap analysis and financial strength of ULBs and chosen those ULBs for FY 2017-20 that have higher gaps in provision of water supply and sewerage. The response to asked questionnaire is given below: -

**Q1- Has consultation with local MPs/ MLAs, Mayors and Commissioners of the concerned ULBs been carried out prior to allocation of funding? Please give details of dates and number of participants. (Tabular 250 words)**

*Response: Yes, Mayors, Chairmen, Municipal Commissioners, Executive Officers and Nodal Officers of the Parastatal agencies of the concerned ULBs were consulted prior to allocation of funds to different sectors. The allocation of funds given in the SAAP is based on discussions held with various field officials. Apart from discussions at State level, discussion was done with other stakeholders as well.*

**Q2- Has financially weaker ULBs given priority for financing? Please give list. (200 words)**

*Response: Universal coverage of water supply is the prime criteria for prioritization.*

**Q3- Is the ULB with a high proportion of urban poor has received higher share? Please give list. (250 words)**

*Response: Prioritization has been done only based on universal coverage of water supply.*

**Q4- Has the potential smart cities been given preference? Please give list (200 words).**

*Response: Yes, all Smart Cities of Uttar Pradesh are AMRUT Cities also and have been given preference.*

**Q5- What is the quantum of Central Assistance (CA) allocated to the State during 2017-20? (100 words)**

*Response: The quantum of Central Assistance allocated to Uttar Pradesh is Rs 1875.39 Cr for the financial year 2017-18 to 2019-20.*

**Q6- Has the allocation to different ULBs within State is consistent with the urban profile of the state? How? (260 words)**

*Response: Yes, the State has made allocations to different ULBs within the State consistent with the urban profile of the State. Further, various financial options AMRUT, Smart Cities, SBM and external financial assistance are being explored to converge various schemes and financing options.*

## IMPORTANCE OF O&M

It has been observed that ULBs pay little attention to the operation and maintenance of infrastructure assets created after completion of projects. This tendency on the part of implementing agencies leads to shear loss off national assets. The response to asked questionnaire is given below: -

**Q1- Do Projects proposed in the SAAP include O & M for at least five years? (Tabular 300 words)**

*Response: Yes, the projects proposed in SAAP under AMRUT includes O&M for 5 years. O&M shall be integral part of the original contract so that the agency/contractor who developed the assets shall be responsible for O&M of the same for 5 years' period with good quality work. The O&M cost shall be borne by the ULB through imposing user charges.*

**Q2- How O&M expenditures are propose to be funded by ULBs/ parastatal? (200 words)**

*Response: O&M expenditures of the assets created are proposed to be funded through recovery of user charges, reduction in losses and other modes i.e. PPP, RWAs etc. If there will be any gap, the same shall be borne by ULB through its own resources/state support.*

**Q3- Is it by way of levy of user charges or other revenue streams? (100 words)**

*Response: Yes, the focus of the state Govt. and ULB is to recover the O & M expenditure through imposing user charges.*

**Q4- Has O&M cost been excluded from project cost for funding? (100 words)**

*Response: Yes, O&M cost has been excluded from project cost for funding and shall be borne by ULB through user charges. If there will be any gap in recovery of user charges, same shall be borne by ULB through its own resources.*

**Q5- What kind of model been proposed by States/ULBs to fund the O&M? Please discuss. (250 words)**

*Response: State of Uttar Pradesh has proposed to recover O & M by ULBs through imposing user charges. However, user charges may not be sufficient to recover entire O & M cost, for which innovative proposals like energy saving projects, reuse of treated waste, reduction in NRW and other losses have been considered. The gap if remains, shall be filled through ULBs fund/State support.*

**Q6- Is it through an appropriate cost recovery mechanism to make them self-reliant and cost-effective? How? (250 words)**

*Response: State has proposed to recover O & M by ULBs through imposing user charges. However, user charges may not be sufficient to recover entire O & M cost, for which innovative proposals like energy saving projects, reuse of treated waste, reduction in NRW and other losses have been considered. The gap if remains, shall be filled through ULBs fund/State support.*

## ANNUAL CAPACITY BUILDING PLAN

The state is submitting a Capacity Development Plan along with the SAAP for approval by the MoUD, to empower municipal functionaries and lead to timely completion of projects. Individual and institutional capacity building plan by filling out **TABLE FORMS 7.2.1, 7.2.2, 7.2.3** and statement in **TABLE FORMS 7.2.4** of AMRUT Guidelines have been prepared and given in the Chapter 4.

Implementation of Capacity Building Plan												
No. of ULB	Name of Department	Total Target (Mission period)	Target to be trained during the previous Financial Year						SAAP III Target			Name of Training Entity (TEs)
			2015-16		2016-17		SAAP I & II		2017-18	2018-19	2019-20	
			Target	Achieved	Target	Achieved	Target	Achieved				
1	2	3	4	5	6	7	8	9	10	11	12	13
636	Elected Representatives	11,920	600	-	1,260	-	1,860	-	1,260	4,400	4,400	*ISPER Panchkula (Haryana)
	Finance Department	586	90	44	90	324	180	368	90	158	158	**RCUES, Lucknow
	Engineering Department	691	90	120	210	263	300	383	210	91	90	RCUES+***ESCI Hyderabad
	Town Planning	-	-	-	-	-	-	-	-	-	-	
	Administrative Department	800	150	37	150	210	300	247	150	175	175	RCUES, Lucknow
	Non-centralized Services (AMRUT)	3,561	300	9	390	-	690	9	390	1,241	1,240	RCUES, Lucknow
	Non-Centralized Services (other than AMRUT Cities)	8,326	270	-	300	-	570	-	300	3,728	3,728	RCUES, Lucknow
<b>Total</b>	<b>25,884</b>	<b>1,500</b>	<b>210</b>	<b>2,400</b>	<b>797</b>	<b>3,900</b>	<b>1,007</b>	<b>2,400</b>	<b>9,793</b>	<b>9,791</b>		
*ISPER- Institute for Spatial Planning and Environment Research												
**RCUES- Regional Centre for Urban and Environment Studies												
***ESCI- Engineering Staff College of India												

The response to questionnaire is given as under:

**Q1- What is the physical and financial Progress of capacity development at state level? (350 words)**

**Response:** *In the Financial Year 2014-15, RCUES, Lucknow had organized 100 training Programmes under CCBP in which total 1956 number of persons were trained which included 345 Male Elected Representatives and 28 Female Elected Representatives and remaining 1583 officials were trained. Under AMRUT, against the target of 3900 total 1007 persons are trained in various programs.*

**Q2- Do you feel that there is a need to include any other category of official, new department or module? (400 words)**

**Response:** *Almost all department of municipal cadre have been included.*

**Q3- What are the issues that are been identified during the review? (350 words)**

**Response:** *Through review, it is felt rather the capacity building planning for the municipal cadres on specific topic we need to design the course content for each municipal cadre and even before the posting of officials in field they should be trained on foundation and professional subjects. These courses should be made mandatory for field posting that will develop basic skill in the municipal functionaries and may result in the improvement of urban governance.*

*The present training and sensitization programmes are not sufficient and effective because they are not designed as per the needs and requirements of these specialized municipal cadres. For urban management and human resource development state lacks required infrastructure and institutional setup to work in the spirit of 74<sup>th</sup> constitutional amendment for empowerment of hub of urban development, it is urgent need to design training module which must be specific considering the nature of duties and responsibilities of different type of municipal functionaries.*

**Q4- Have the activities in your current year Capacity Building Plan – training, exposure visits (ULB staff and elected representatives), seminars/workshops, etc. – been vetted/approved by NIUA?**

*Response: Not yet.*

**Q5- What is the present institutional capacity in the ULBs of the state; have the RPMC, UMC, etc. been appointed? Are there other PMUs, PIUs, etc. which are still operational?**

*Response: The SMMU and CMMUs in some of AMRUT towns are in place and the experts hired, have been sensitized regarding to their roles and responsibilities from state mission directorate.*

**Q6- What has been the progress during the previous year/s in institutional capacity building, especially but not only in the seven areas that are mentioned in the AMRUT Guidelines?**

*Response: In previous years the institutional capacity of ULBs have been strengthened by the appointment of field level consultant (FLCs) i.e., CA firms, for the implementation of Accrual Based Double Entry Accounting System, several consultancy firms are also working to develop municipal applications for e- governance implementation apart from the regular engagement of expertise for traditional municipal functions such as road, water supply, sewerage, drainage, sanitation and SWM works. Therefore, institutional capacity is being strengthened by associating professionals but to assess the quality of work we need to enhance the fundamental individual capacity of municipal officials. Considering that the State has taken initiative to establish UP Academy for Urban Development, Research and Training (UP-AUDRT) for all 654 ULBs in which more than 1 lacs officers and employees are working presently.*



**Q7- Attach the Quarterly Score Cards as per Mission Guidelines.**

**Response:** *The Quarterly score card for state of Uttar Pradesh has been prepared and annexed as **TABLE 7.4**.*

**Q8- Have those issues been addressed? How? (500 words)**

**Response:** *To resolve the fundamental issue of lack departmental institutional capacity for basic professional training and for regular update about recent development in urban governance the State has taken initiative to establish **UP Academy for Urban Development, Research and Training (UP-AUDRT)** for all 654 ULBs in which more than 1 lacs officers and employees are working presently.*

## ADMINISTRATIVE AND OTHER EXPENSES (A&OE)

The 10% allocation for A&OE has been divided into two parts, 8% State fund and 2% GoI fund. The Plan of Action given in the AMRUT Guidelines **TABLE 4** has been prepared and given in Chapter 4. The response to questionnaire is given as under:

**Q1- What is the committed expenditure from previous year? (200 words)**

**Response:** *The committed expenditure from previous year were the expenses incurred for the preparation of SLIP and SAAP FY 2015-16, for which an advance of Rs 25 lakh per city total amount of Rs 15.25 Cr have been transferred to 60 AMRUT cities of State.*

**Q2- What are the issues that are been identified during the review? (350 words)**

**Response:** *During review, it was found that in the initial stage of mission when all institutions like SMMU, CMMU, PDMC and IRMA etc. needed to be quickly established for the management and implementation of program no fund (except 15.25 Cr for SLIP preparation*

*has been released so it was desired to flag this issue before MoUD at appropriate place and also it was directed to make all systems in place so mission targets to be achieved as envisaged in SAAP-I: 2015-16 and SAAP-II: 2016-17.*

**Q3- Have the A&OE fund used only for admissible components? (200 words)**

*Response: No A&OE fund except Rs 15.25Cr for SLIP preparation has been released.*

**Q4- How the ULB/State wants to carry out the implementation of the projects, (Establishment of IRMA/PDMC/SMMU/CMMU)? (350 words)**

*Response: The state has decided to establish SMMU unit at state level to aid and advice the State Mission Director (AMRUT) comprising the experts required for the mission management. These experts are being hired from the market on contract basis who will under agreement perform their duties exclusively for AMRUT mission. On same procedure CMMUs have been established as per mission guidelines. The PDMC for water and sewerage works has been established at UP Jal Nigam and for parks and urban transport at RCUES Lucknow level. In the 3<sup>rd</sup> SHPSC meeting held on 27-05-2016 it was decided that remaining 5 experts with support system as per RFP circulated by the MoUD would be outsourced through competitive open bidding and for this a consulting firm would be selected based on work contract at mission directorate level.*

## FINANCING OF PROJECTS

Financing is an important element of the SAAP. Each state has been given the maximum share which are being allocated annually by the Central Government. The State and ULBs have planned for the remaining resource generation at the time of preparation of this SAAP for FY 2017-20.

**Q1- What is the State contribution to the SAAP? (It should greater than 20 percent of the total project cost, Para 7.4 of AMRUT Guidelines) (150 words)**

*Response: The State share has been decided more than 20% which is provided in the mission guidelines.*

- *For towns having population more than 10 lacs sharing is ACA: State: ULB: 33.33%: 36.67%: 30%.*
- *For towns having population less than 10 lacs sharing is ACA: State: ULB: :50%:30%:20%*

**Q2- How the residual financing (over and above Central Government share) is shared between the States, ULBs? (Tabular; 200 words)**

*Response: The residual financing over and above the central share has been decided by the State government. The State share has been decided more than 20% which provided in the mission guidelines. The sharing pattern is given in following table. Also, refer the **TABLE 3.4**.*

<i>SN</i>	<i>Type of AMRUT Town</i>	<i>Central Share (ACA)</i>	<i>State Share</i>	<i>ULB Share</i>
<i>1</i>	<i>Towns having population more than 10 lacs</i>	<i>33.33%</i>	<i>36.67%</i>	<i>30%</i>
<i>2</i>	<i>Towns having population less than 10 lacs</i>	<i>50%</i>	<i>30%</i>	<i>20%</i>

**Q3- Has any other sources identified by the State/ULB (e.g. PPP, market borrowing)? Please discuss. (250 words)**

*Response: Yes. Alternate sources are being identified. At this stage, exact details have not been worked out but looking to poor financial position of ULBs and lack of sufficient internal*

*resources, it is imperative that ULBs will arrange finances through options like PPP. Under AMRUT scheme, the State Govt. has decided to meet not less than 20% of the project cost, in addition to the Central share. The ULBs are expected to meet the remaining share from their own funds, 14th Finance Commission Grants and from other sources. The ULBs are trying to raise their own revenues through improving billing and collection systems and through public mobilization and awareness campaigns. The ULBs are also preparing themselves to mobilize finances through financial institutions by obtaining credit rating from accredited institutions. The O&M cost will be met from the ULB through user charges and other sources. Also, refer the **TABLE 3.3**.*

**Q4- Whether complete project cost is linked with revenue sources in SAAP? How? (250 words).**

*Response: Yes, it has been attempted but if there will be VGF, the same shall be arranged by the ULBs through their own resources or funding/loan through financial institutions.*

**Q5- Has projects been dovetailed with other sectoral and financial programme of the Centre and State Governments? (250 words)**

*Response: Yes, all possible dovetailing/convergence of ongoing/sanctioned projects under JnNURM, UIDSSMT, Smart City, SBM have been considered during preparation of the SLIPs of the ULBs.*

**Q6- Has States/UTs explored the possibility of using Public Private Partnerships (PPP), as a preferred execution model? Please discuss. (300 words)**

*Response: Yes. The State has already explored the possibility of using PPP mode of execution model for solid waste management (SWM), park development, providing parking facilities, bridges etc. with a mix of success and failure.*

**Q7- Are PPP options included appropriate Service Level Agreements (SLAs) which may lead to the People Public Private Partnership (PPPP) model? How? (300 words)**

*Response: PPP is seriously under consideration and shall be detailed out during DPR preparation. While preparing DPR focus will not be only asset creation but on actual service delivery. Performance based output and payment shall be attempted with the objective of achieving desired service levels.*



CHAPTER-4



TABLES

**Table 1.1: Breakup of Total MoUD Allocation in AMRUT**

<b>Table 1.1: Breakup of Total MoUD Allocation in AMRUT</b>					
<i>Name of State</i>	<i>Uttar Pradesh</i>			<i>3rd SAAP: FY 2017-18 to 2019-20</i>	
<i>Amount in Rs Crore</i>					
Total Central Funds Allocated to State	Allocation of Central funds for A&OE (@ 8% of Total given in column1)	Allocation of funds for AMRUT (Central share)	Multiply col. 3 by x3) for AMRUT on col. 4 (project proposal to be three- times the annual allocation - CA)	Add equal (col. 4) State/UL B share	Total AMRUT annual size (cols.2+4+5)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
<b>679.49</b>	<b>54.36</b>	<b>625.13</b>	<b>1875.39</b>	<b>2363.85</b>	<b>4293.60</b>

**Table 1.2: Sectoral Breakup of Total GOI Allocation and 1<sup>st</sup> Instalment to be released**

<i>Name of State</i>		<i>Uttar Pradesh</i>			<i>3rd SAAP: FY 2017-18 to 2019-20</i>	
<i>Amount in Rs Crore</i>						
<i>Annual Central Allocation</i>	<i>Allocation of Central fund for A&amp;OE</i>	<i>Out of column 1 Allocation of Central fund for Parks (2.5%)</i>	<i>Out of column 1 Allocation of Central fund for other projects</i>	<i>Matching State/ULB Share w.r.t. Cols 3&amp;4</i>	<i>Total AMRUT annual size (Col 3+4+5)</i>	<i>1<sup>st</sup> Instalment of Central share to be release on 3<sup>rd</sup> SAAP approval</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
<b>1875.39</b>	<b>54.36</b>	<b>46.88</b>	<b>1828.51</b>	<b>2363.85</b>	<b>4239.24</b>	<b>375.08</b>



Table 1.2.1: Abstract-Sector Wise Proposed Total Project Fund and Sharing Pattern

<i>Name of State: Uttar Pradesh</i>								<i>3rd SAAP: FY 2017-18 to 2019-20</i>	
<i>Amount in Rs Crore</i>									
SN	Sector	No. of Projects	Centre	State	ULB	Convergence	Others	State +ULB	Total
1	2	3	4	5	6	7	8	9	10
1	Water Supply	46	878.81	646.51	470.70			1117.21	1996.02
2	Sewerage & Septage Management	47	949.70	694.87	504.89			1199.76	2149.46
3	Drainage								
4	Urban Transport								
5	Others (Green Space & Parks)	61	46.88	28.13	18.75			46.88	93.76
<b>Grand Total</b>		<b>154</b>	<b>1875.39</b>	<b>1369.51</b>	<b>994.34</b>			<b>2363.85</b>	<b>4239.24</b>

**Table 1.2.2: Abstract-Break-up of Total Fund Sharing Pattern**

<i>Name of State: Uttar Pradesh</i>						<i>3rd SAAP: FY 2017-18 to 2019-20</i>					
Amount in Rs Crore											
S N	Sector	Central	State			ULB			Convergence	Others	Total Amount Demanded Under AMRUT for Project Period
		Mission	14th FC	Others	Total	14th FC	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12
1	Water Supply	878.81		646.51	646.51		470.70	470.70			1,996.02
2	Sewerage & Septage Management	949.70		694.87	694.87		504.89	504.89			2,149.46
3	Drainage				-			-			-
4	Urban Transport				-			-			-
5	Others (Green Space & Parks)	46.88		28.13	28.13		18.75	18.75			93.76
	<b>Grand Total</b>	<b>1,875.39</b>	<b>-</b>	<b>1,369.51</b>	<b>1,369.51</b>		<b>994.34</b>	<b>994.34</b>			<b>4,239.24</b>

Table 1.3: Abstract-Use of Funds on Projects: On Going and New

Name of State: Uttar Pradesh

3rd SAAP: FY 2017-18 to 2019-20

Amount in Rs Crore

SN	Sector	Total Project Invest_t	Committed Expenditure (if any) from Previous Year						Proposed Spending during Current Financial Year						Balance Carry Forward for Next Financial Year								
			Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
				14 <sup>th</sup> FC	Others	Total	14 <sup>th</sup> FC	Others	Total		14 <sup>th</sup> FC	Others	Total	14 <sup>th</sup> FC	Others	Total		14 <sup>th</sup> FC	Others	Total			
1	Water Supply	5532.63							299.93			234.03			173.58	2078.20			1581.00			1165.89	
2	Sewerage & Septage Manag_t	5642.92							295.24			231.10			172.24	2129.73			1620.41			1194.20	
3	Drainage																						
4	Urban Transport																						
5	Others (Green Space & Parks)	246.12							15.19			9.14			6.05	107.87			64.87			43.00	
<b>Grand Total</b>		<b>11421.67</b>							<b>610.36</b>			<b>474.27</b>			<b>351.87</b>	<b>4315.80</b>			<b>3266.28</b>			<b>2403.09</b>	

**Table 1.4: Abstract-Plan for Achieving Service Level Benchmarks**

<i>Name of State: Uttar Pradesh</i>				<i>Current Mission Period: 2017-18 to 2019-20</i>						
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
<b>Water Supply</b>										
<b>Water Supply</b>		<b>5532.63</b>	1. Household level coverage of direct water supply connections	46%		59%	62%	69%	73%	76%
			2. Per capita quantum of water supplied (LPCD)	142		144	150	151	155	158
			3. Quality of water supplied	90%		89%	91%	94%	97%	100%
<b>Sewerage and Septage Management</b>										
<b>Sewerage &amp; Septage Manage_t</b>		<b>5642.92</b>	4. Coverage of latrines (individual or community)	88%		89%	92%	95%	98%	100%
			5. Coverage of sewerage network services	10%		12%	16%	20%	24%	25%
<b>Septage Manage_t</b>		<b>483.00</b>	6. Efficiency of Collection of Sewerage	13%		15%	18%	29%	45%	62%
			7. Efficiency in treatment	17%		18%	21%	32%	49%	64%
<b>Drainage</b>										
			8. Coverage of storm water drainage network							
<b>Urban Transport</b>										
			9. Service Coverage of urban transport in the city							
			10. Availability of urban transport per 1000 population							

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
<b>SECTOR: WATER SUPPLY</b>					
Name of City: Agra					
1	Water House Connection, Agra City	1	2015-16	2017-18	1038.35
2	Water Supply Scheme for Agra City	2	2016-17	2018-19	12523.00
3	Water Supply Scheme for Agra City	3	2017-18	2019-20	8000.00
Name of City: Allahabad					
1	Water House Connection and Automation of 185 TWs & 44 Pumping Plants, Allahabad City	1	2015-16	2018-19	2874.57
2	Water Supply Scheme for Allahabad City	2	2016-17	2018-19	12724.00
3	Water Supply Scheme for Allahabad City	3	2017-18	2019-20	8000.00
Name of City: Ghaziabad					
1	Water House Connection, Ghaziabad City	1	2015-16	2018-19	2582.78
2	Water Supply Scheme for CHA Part 2, Ghaziabad	2	2015-16	2018-19	3325.48
3	Water Supply Scheme for CHA Phase 2, Ghaziabad	2	2016-17	2018-19	7983.06
4	Water Supply Scheme for THA Part 2, Ghaziabad	2	2016-17	2018-19	3962.62
5	Water Supply Scheme for Ghaziabad City	3	2016-17	2018-19	1624.00
6	Water Supply Scheme for Ghaziabad City	4	2017-18	2019-20	10000.00
Name of City: Kanpur					
1	Water Supply Reorganisation Scheme, East Service District, Phase 3 Part 1, Kanpur City	1	2015-16	2018-19	5007.24
2	Water Supply Reorganisation Scheme, South Service District, Phase 3 Part 2, Kanpur City	1	2015-16	2018-19	5223.93

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<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
3	Water Supply Reorganisation Scheme, City Service District, Phase 2 Part 3A, Kanpur City	1	2015-16	2018-19	2720.00
4	Water Supply Scheme for Kanpur City	2	2016-17	2018-19	10548.00
5	Water Supply Scheme for Kanpur City	3	2017-18	2019-20	8000.00
<b>Name of City: Lucknow</b>					
1	Construction of Boundary Wall for protection of 5th Water Works land, Lucknow City	2	2015-16	2017-18	320.79
2	Water House Connection in District A, Lucknow City	1	2015-16	2018-19	2781.09
3	Water House Connection in District B, C, D Lucknow City	1	2015-16	2018-19	3758.39
4	Construction of Boundary Wall, CCTV and Watch Tower for protection of 3rd Water Works land, Lucknow City	3	2015-16	2017-18	1500.06
5	Water Supply Scheme for Lucknow City	4	2016-17	2018-19	45639.00
6	Water Supply Scheme for Lucknow City	5	2017-18	2019-20	25001.00
<b>Name of City: Meerut</b>					
1	Water House Connection in 9 zones, Meerut City	1	2015-16	2017-18	1339.39
2	Automation of 157 TWs & 9 Zonal Pumping Stations (SCADA), Meerut City	3	2015-16	2018-19	2268.74
3	Water Supply Reorganisation Scheme, Meerut City	2	2015-16	2017-18	1647.50
4	Water Supply Scheme for Meerut City	3	2016-17	2018-19	5003.00
5	Water Supply Scheme for Meerut City	4	2017-18	2019-20	2500.00
<b>Name of City: Varanasi</b>					
1	Water House Connection in 5 zones, Varanasi City	1	2015-16	2018-19	2643.43
2	Estimate for laying of new parallel feeder main by micro tunnelling method in CIS Varuna Area	2	2015-16	2019-20	10453.05

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
3	Water Supply Scheme for Varanasi City	3	2016-17	2018-19	11903.00
4	Water Supply Scheme for Varanasi City	4	2017-18	2019-20	10000.00
<b>Name of City: Aligarh</b>					
1	Water House Connection, Aligarh City	1	2015-16	2017-18	903.95
2	Water Supply Scheme for Aligarh City	2	2016-17	2018-19	9537.00
3	Water Supply Scheme for Aligarh City	3	2017-18	2019-20	4000.00
<b>Name of City: Bareilly</b>					
1	Water House Connection and Extension of pipe line, Bareilly City	1	2015-16	2017-18	1567.15
2	Water Supply Scheme for Bareilly City	2	2016-17	2018-19	950.00
3	Water Supply Scheme for Bareilly City	3	2017-18	2019-20	1500.00
<b>Name of City: Firozabad</b>					
1	Water Supply Scheme for Firozabad	2	2016-17	2018-19	260.00
<b>Name of City: Gorakhpur</b>					
1	Water House Connection, Gorakhpur City	1	2015-16	2017-18	278.13
2	Automation of TWs (SCADA), Gorakhpur City	2	2015-16	2017-18	765.16
3	Water Supply Scheme for Gorakhpur City	3	2016-17	2018-19	11557.00
4	Water Supply Scheme for Gorakhpur City	4	2017-18	2019-20	4000.00
<b>Name of City: Jhansi</b>					
1	Water Supply Reorganisation Scheme, Phase 1, Jhansi City	1	2015-16	2019-20	19599.00
2	Water Supply Reorganisation Scheme, Phase 2, Jhansi City	1	2016-17	2019-20	30710.71
2	Water Supply Scheme for Jhansi City	2	2016-17	2018-19	870.00

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
3	Water Supply Scheme for Jhansi City	2	2017-18	2019-20	25500.00
Name of City: Moradabad					
1	Water House Connection, Moradabad City	1	2015-16	2018-19	2437.57
2	Water Supply Scheme for Moradabad City	2	2016-17	2018-19	1438.00
3	Water Supply Scheme for Moradabad City	3	2017-18	2019-20	1000.00
Name of City: Saharanpur					
1	Water Supply Reorganisation Scheme, Part 1, Saharanpur City	1	2015-16	2018-19	2611.70
2	Water Supply Scheme for Saharanpur City	2	2016-17	2018-19	2074.00
3	Water Supply Scheme for Saharanpur City	3	2017-18	2019-20	2500.00
Name of City: Akbarpur					
1	Water House Connection, Akbarpur City (Ambedkar Nagar)	1	2015-16	2017-18	190.44
2	Water Supply Reorganisation Scheme, Akbarpur City	2	2015-16	2017-18	786.20
3	Water Supply Scheme for Akbarpur City	3	2016-17	2018-19	260.78
4	Water Supply Scheme for Akbarpur City	4	2017-18	2019-20	2000.00
Name of City: Amroha					
1	Water House Connection in 6 zones, Amroha City	1	2015-16	2017-18	1390.50
Name of City: Ayodhya					
1	Sewerage Scheme for Ayodhya	2	2017-18	2019-20	1801.00
Name of City: Azamgarh					
1	Water House Connection, Azamgarh City	1	2015-16	2017-18	54.67
2	Water Supply Scheme in Belaisa & Hirapatti Area, Azamgarh City	2	2015-16	2017-18	533.08



**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
3	Water Supply Scheme for Azamgarh City	3	2016-17	2018-19	1030.00
4	Water Supply Scheme for Azamgarh City	4	2017-18	2019-20	1000.00
<b>Name of City: Bahraich</b>					
1	Water House Connection, Bahraich City	1	2015-16	2017-18	82.18
2	Water Supply Reorganisation Scheme, Bahraich City	2	2015-16	2018-19	6607.37
<b>Name of City: Ballia</b>					
1	Water House Connection, Ballia City	1	2015-16	2017-18	182.40
2	Automation of TWs, CWRs & OHTs (SCADA), Ballia City	2	2015-16	2017-18	292.25
3	Water Supply Scheme for Ballia City	3	2016-17	2018-19	147.00
4	Water Supply Scheme for Ballia City	4	2017-18	2019-20	500.00
<b>Name of City: Banda</b>					
1	Water House Connection, Banda City	1	2015-16	2017-18	190.70
2	Water Supply Scheme for Banda City	2	2016-17	2018-19	1851.00
3	Water Supply Scheme for Banda City	3	2017-18	2019-20	25000.00
<b>Name of City: Baraut</b>					
1	Water House Connection & Extension of Pipe Line (Ward 14, Zone 4), Baraut City	1]2	2015-16	2017-18	215.94
2	Automation of TWs (SCADA), Baraut City	3	2015-16	2017-18	252.63
3	Water Supply Scheme for Baraut City	4	2016-17	2018-19	324.00
4	Water Supply Scheme for Baraut City	5	2017-18	2019-20	500.00
<b>Name of City: Basti</b>					

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
1	Water House Connection & Water meter installation, Basti City	1	2015-16	2017-18	603.25
2	Water Supply Scheme for Basti City	2	2016-17	2018-19	491.00
3	Water Supply Scheme for Basti City	3	2017-18	2019-20	500.00
<b>Name of City: Budaun</b>					
1	Water House Connection & Extension of Pipe Line, Budaun City	1	2015-16	2017-18	1196.34
2	Water Supply Scheme for Budaun City		2016-17	2018-19	20.00
3	Water Supply Scheme for Budaun City		2017-18	2019-20	600.00
<b>Name of City: Bulandshahar</b>					
1	Water House Connection in 6 zones, Bulandshahar City	1	2015-16	2017-18	100.84
2	Automation of TWs (SCADA), Bulandshahar City	2	2015-16	2017-18	522.74
3	Water Supply Scheme for Bulandshahar City	3	2016-17	2018-19	206.00
<b>Name of City: Chandausi</b>					
1	Water House Connection, Chandausi City	1	2015-16	2017-18	44.72
2	Water Supply Scheme for Chandausi City	2	2016-17	2018-19	1191.00
3	Water Supply Scheme for Chandausi City	3	2017-18	2019-20	3000.00
<b>Name of City: Deoria</b>					
1	Water House Connection, Deoria City	1	2015-16	2017-18	674.81
2	Water Supply Scheme for Deoria City	2	2016-17	2018-19	505.19
3	Water Supply Scheme for Deoria City	3	2017-18	2019-20	500.00
<b>Name of City: Etah</b>					
1	Water House Connection, Etah City	1	2015-16	2017-18	76.87

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<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
2	Water Supply Scheme for Etah City	2	2016-17	2018-19	459.00
3	Water Supply Scheme for Etah City	3	2017-18	2019-20	1000.00
Name of City: Etawah					
1	Water House Connection, Etawah City	1	2015-16	2017-18	1696.98
Name of City: Faizabad					
1	Water House Connection, Faizabad City	1	2015-16	2017-18	426.93
2	Water Supply Scheme for Faizabad City	2	2016-17	2018-19	2095.07
Name of City: Farrukhabad-cum-Fatehgarh					
1	Water House Connection, Farrukhabad City	1	2015-16	2017-18	641.95
2	Water Supply Scheme for Farrukhabad-cum-Fatehgarh City	2	2016-17	2018-19	351.00
Name of City: Fatehpur					
1	Water House Connection, Fatehpur City	1]2	2015-16	2017-18	1250.27
Name of City: Ghazipur					
1	Water House Connection, Ghazipur City	1	2015-16	2017-18	62.76
2	Extension of Distribution System & Water House Connection, Ghazipur City	2	2015-16	2017-18	155.56
3	Water Supply Scheme for Ghazipur City	3	2016-17	2018-19	875.00
4	Water Supply Scheme for Ghazipur City	4	2017-18	2019-20	700.00
Name of City: Gonda					
1	Extension of Distribution System, Water House Connection & Automation Works, Gonda City	1	2015-16	2017-18	445.17
2	Water Supply Scheme for Gonda City	2	2016-17	2018-19	466.83

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>			3rd SAAP: FY 2017-18 to 2019-20		
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
Name of City: Hapur					
1	Water House Connection in 11 zones, Hapur City	1	2015-16	2017-18	1440.33
2	Automation of TWs (SCADA), Hapur City	2	2015-16	2017-18	684.18
3	Water Supply Scheme for Hapur City	3	2016-17	2018-19	1201.00
Name of City: Hardoi					
1	Water House Connection, Hardoi City	1	2015-16	2017-18	78.66
2	Water Supply Reorganisation Scheme, Zone 1, Hardoi City	2	2015-16	2017-18	374.08
3	Water Supply Reorganisation Scheme, Zone 5, Hardoi City	2	2016-17	2017-18	1418.85
4	Water Supply Scheme for Hardoi City	3	2017-18	2019-20	2000.00
Name of City: Hathras					
1	Water House Connection, Hathras City	1	2015-16	2017-18	124.82
2	Water Supply Reorganisation Scheme, Zone 1, Hathras City	2	2015-16	2017-18	2054.34
3	Water Supply Scheme for Hathras City	3	2016-17	2018-19	922.00
4	Water Supply Scheme for Hathras City	4	2017-18	2019-20	2000.00
Name of City: Jaunpur					
1	Water House Connection in Cis & Trans zones, Jaunpur City	1	2015-16	2017-18	727.64
2	Water Supply Reorganisation Scheme, Zone 2G Phase 1, Jaunpur City	2	2016-17	2017-18	568.56
3	Water Supply Scheme for Jaunpur City	3	2016-17	2018-19	704.00
4	Water Supply Scheme for Jaunpur City	4	2017-18	2019-20	1000.00
Name of City: Kasganj					
1	Water House Connection, Kasganj City	1	2015-16	2017-18	77.89

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
2	Water Supply Scheme for Kasganj City	2	2016-17	2018-19	1678.00
3	Water Supply Scheme for Kasganj City	3	2017-18	2019-20	1500.00
<b>Name of City: Khurja</b>					
1	Water House Connection, Khurja City	1	2015-16	2017-18	442.18
2	Automation of TWs (SCADA), Khurja City	2	2015-16	2017-18	207.64
3	Water Supply Scheme for Khurja City	3	2016-17	2018-19	214.00
<b>Name of City: Lakhimpur</b>					
1	Water House Connection, Lakhimpur	1	2015-16	2017-18	69.44
2	Water Supply Reorganisation Scheme, Part 1, Lakhimpur City	2	2015-16	2018-19	2884.00
3	Water Supply Scheme for Lakhimpur City	3	2016-17	2018-19	1774.56
4	Water Supply Scheme for Lakhimpur City	4	2017-18	2019-20	1000.00
<b>Name of City: Lalitpur</b>					
1	Water House Connection, Lalitpur City	1	2015-16	2017-18	214.36
2	Water Supply Scheme, Nehru Nagar Area, Phase 1, Lalitpur City	2	2015-16	2017-18	1456.88
3	Water Supply Scheme, Nehru Nagar Area, Phase 2, Lalitpur City	2	2016-17	2017-18	1143.55
4	Water Supply Scheme for Lalitpur City	3	2017-18	2019-20	500.00
<b>Name of City: Loni</b>					
1	Water House Connection in 14 zones (45 wards), Loni City	1	2015-16	2017-18	2082.30
2	Construction of New & Rebore TWs, Loni City	2	2016-17	2017-18	2162.21
<b>Name of City: Mainpuri</b>					
1	Water House Connection, Mainpuri City	1	2015-16	2017-18	125.59

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
2	Water Supply Reorganisation Scheme, Phase 1, Mainpuri City	2	2015-16	2017-18	1705.88
3	Water Supply Reorganisation Scheme, Phase 2, Mainpuri City	2	2016-17	2017-18	1616.80
4	Water Supply Scheme for Mainpuri City	3	2017-18	2019-20	500.00
<b>Name of City: Mathura</b>					
1	Water House Connection, Mathura City	1	2015-16	2017-18	239.08
2	Water Supply Scheme for Mathura City	2	2016-17	2018-19	12641.00
3	Water Supply Scheme for Mathura City	3	2017-18	2019-20	18000.00
<b>Name of City: Maunath</b>					
1	Water House Connection, Maunath City	1	2015-16	2017-18	164.40
2	Water Supply Reorganisation Scheme, Maunath City	2	2015-16	2017-18	1266.80
3	Water Supply Scheme for Maunath City	3	2016-17	2018-19	525.00
4	Water Supply Scheme for Maunath City	4	2017-18	2019-20	1000.00
<b>Name of City: Mirzapur-cum-vindhyachal</b>					
1	Water House Connection in 12 zones, Mirzapur City	1	2015-16	2017-18	641.30
2	Water Supply Reorganisation Scheme, Phase 1, Mirzapur City	2	2015-16	2018-19	8303.57
3	Water Supply Reorganisation Scheme, Phase 2, Mirzapur City	2	2016-17	2018-19	2729.44
4	Water Supply Scheme for Mirzapur-cum-vindhyachal City	3	2016-17	2018-19	126.00
5	Water Supply Scheme for Mirzapur-cum-vindhyachal City	4	2017-18	2019-20	1500.00
<b>Name of City: Modinagar</b>					
4	Water Supply Scheme for Modinagar City	1	2016-17	2018-19	66.00
5	Water Supply Scheme for Modinagar City	2	2017-18	2019-20	2000.00

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
<i>Amount in Rs Lakhs</i>					
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
<b>Name of City: Mughalsarai</b>					
1	Water House Connection, Mughalsarai City	1	2015-16	2017-18	100.36
2	Water Supply Reorganisation Scheme, Phase 1, Mughalsarai City	2	2015-16	2017-18	1563.91
4	Water Supply Scheme for Mughalsarai City	4	2017-18	2019-20	3000.00
<b>Name of City: Muzaffarnagar</b>					
1	Water Supply Reorganisation Scheme, Muzaffarnagar City	1	2015-16	2018-19	2246.37
<b>Name of City: Orai</b>					
1	Water House Connection, Orai City	1	2015-16	2017-18	108.03
2	Water Supply Scheme for Orai City	2	2016-17	2018-19	585.97
3	Water Supply Scheme for Orai City	3	2017-18	2019-20	2000.00
<b>Name of City: Pilibhit</b>					
1	Water Supply Reorganisation Scheme, Zone 2, 4, 5, Pilibhit City	1	2015-16	2017-18	1551.86
2	Water Supply Scheme for Pilibhit City	2	2016-17	2018-19	322.14
3	Water Supply Scheme for Pilibhit City	3	2017-18	2019-20	2500.00
<b>Name of City: Raibareli</b>					
2	Water Supply Scheme for Raibareli City	2	2016-17	2018-19	5310.00
<b>Name of City: Rampur</b>					
1	Extension of Distribution System, Rampur City	1	2015-16	2017-18	296.52
2	Automation of TWs & OHTs (SCADA), Rampur City	2	2015-16	2017-18	625.36
3	Water Supply Scheme for Rampur City	3	2016-17	2018-19	416.00
4	Water Supply Scheme for Rampur City	4	2017-18	2019-20	500.00

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>			3rd SAAP: FY 2017-18 to 2019-20		
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
<b>Name of City: Sambhal</b>					
1	Water House Connection in 8 zones, Sambhal City	1	2015-16	2017-18	123.30
2	Water Supply Scheme for Sambhal City	2	2016-17	2018-19	191.00
3	Water Supply Scheme for Sambhal City	3	2017-18	2019-20	500.00
<b>Name of City: Shahjahanpur</b>					
1	Water House Connection, Shahjahanpur City	1	2015-16	2017-18	157.33
2	Water Supply Reorganisation Scheme, Zone 8a 8b Phase 1, Shahjahanpur City	2	2016-17	2017-18	1546.73
3	Water Supply Scheme for Shahjahanpur City	3	2016-17	2019-20	1286.00
3	Water Supply Scheme for Shahjahanpur City	4	2017-18	2019-20	4000.00
<b>Name of City: Shamli</b>					
1	Water House Connection, Shamli City	1	2015-16	2017-18	159.28
2	Water Supply Scheme for Shamli City	2	2016-17	2018-19	1182.72
3	Water Supply Scheme for Shamli City	3	2017-18	2019-20	1000.00
<b>Name of City: Shikohabad</b>					
1	Water House Connection in 10 zones, Shikohabad City	1	2015-16	2017-18	137.33
2	Water Supply Scheme for Shikohabad City	2	2016-17	2018-19	74.67
<b>Name of City: Sitapur</b>					
1	Water House Connection, Sitapur City	1	2015-16	2017-18	112.51
2	Water Supply Reorganisation Scheme, Phase 1, Sitapur City	2	2015-16	2018-19	2902.04
3	Water Supply Scheme for Sitapur City	3	2016-17	2018-19	604.00
4	Water Supply Scheme for Sitapur City	4	2017-18	2019-20	2500.00



**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
<b>Name of City: Sultanpur</b>					
1	Water House Connection, Sultanpur City	1	2015-16	2017-18	84.22
2	Water Supply Scheme for Sultanpur City	2	2016-17	2018-19	3300.00
3	Water Supply Scheme for Sultanpur City	3	2017-18	2019-20	1500.00
<b>Name of City: Unnao</b>					
1	Water Supply Scheme (Source Development from Ganga Barrage) for Unnao & Shuklaganj City	1	2015-16	2019-20	22678.35
2	Water Supply Scheme for Unnao City	2	2016-17	2018-19	5600.00
3	Water Supply Scheme for Unnao City	3	2017-18	2019-20	4000.00
<b>Total (Water Supply):</b>					<b>583628.59</b>
UP-SAAP_2015-16 (Water Supply)					<b>154537.13</b>
UP-SAAP_2016-17 (Water Supply)					<b>229489.46</b>
UP-SAAP_2017-18 (Water Supply)					<b>199602.00</b>
<b>Total- UP-SAAP_2015-20 (Water Supply)</b>					<b>583628.59</b>
<b>SECTOR: SEWERAGE</b>					
<b>Name of City: Agra</b>					
1	Sewer House Connection, Agra City, Part 1	1	2015-16	2018-19	2612.44
2	Sewer House Connection, Agra City, Part 2	1	2015-16	2017-18	1421.98
3	Sewerage Scheme for Agra City	2	2016-17	2018-19	10166.00
4	Sewerage Scheme for Agra City	3	2017-18	2019-20	11000.00
<b>Name of City: Allahabad</b>					

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>			3rd SAAP: FY 2017-18 to 2019-20		
<i>Amount in Rs Lakhs</i>					
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
1	Sewer House Connection in District D, Allahabad City	1	2015-16	2018-19	8176.65
2	Sewerage Scheme District F (Phaphamau), Allahabad Ph-1	2	2015-16	2018-19	3332.66
3	Sewerage Scheme for Allahabad City	3	2016-17	2018-19	8465.00
4	Sewerage Scheme for Allahabad City	4	2017-18	2019-20	1500.00
<b>Name of City: Ghaziabad</b>					
1	Sewer House Connection, Ghaziabad City	1	2015-16	2018-19	2841.04
2	Rehabilitation of Dudahera Sewer, Ghaziabad	2	2015-16	2019-20	10673.02
3	Sewerage Scheme, Ghaziabad	2	2015-16	2019-20	13367.88
4	Sewerage Scheme for Ghaziabad City	3	2016-17	2018-19	10819.00
5	Sewerage Scheme for Ghaziabad City	4	2017-18	2019-20	5500.00
<b>Name of City: Kanpur</b>					
1	Sewer House Connection in 4 wards of Kanpur City	1	2015-16	2018-19	2959.37
2	Extension of Sewer Network District 4, Kanpur	2	2015-16	2018-19	6916.15
3	Sewerage Scheme District 3 Zone 1 Kanpur	2	2016-17	2019-20	12273.08
4	Sewerage Scheme for Kanpur City	3	2016-17	2018-19	0.00
5	Sewerage Scheme for Kanpur City	4	2017-18	2019-20	6000.00
<b>Name of City: Lucknow</b>					
1	Sewer House Connection in Zone 6 District 1, Lucknow	1	2015-16	2018-19	6836.47
2	Sewer House Connection in District 3, Part 2, Lucknow	1	2015-16	2018-19	7048.51
3	Sewer House Connection in District 3, Part 1, Lucknow	1	2015-16	2019-20	12398.77
4	Rising Mains from CGVS to Kukrail Pumping Station, Lucknow	3	2015-16	2017-18	1570.48

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
5	Smart City Area Sewerage Scheme, District 4, Zone 1, Part 2, Lucknow	2	2016-17	2018-19	2233.98
6	Sewerage Scheme, District 4, Zone 4, Phase-1, Lucknow	2	2016-17	2019-20	16464.06
7	Sewerage Scheme for Lucknow City	3	2017-18	2019-20	24000.00
<b>Name of City: Meerut</b>					
1	Sewer House Connection in Zones 1 to 6, Meerut City	1	2015-16	2018-19	4082.22
2	Sewerage Scheme for Meerut City	2	2016-17	2018-19	10918.00
3	Sewerage Scheme for Meerut City	3	2017-18	2019-20	17500.00
<b>Name of City: Varanasi</b>					
1	Sewer House Connection in Trans Varuna Zone, Varanasi City	1	2015-16	2019-20	14489.94
2	Rehabilitation of Sewer, Varanasi City	2	2016-17	2017-18	894.19
3	Sewerage Scheme for Varanasi City	3	2016-17	2018-19	4616.00
4	Sewerage Scheme for Varanasi City	4	2017-18	2019-20	9500.00
<b>Name of City: Aligarh</b>					
1	Sewerage Scheme for Aligarh	2	2016-17	2018-19	8000.00
2	Sewerage Scheme for Aligarh	2	2017-18	2019-20	1500.00
<b>Name of City: Bareilly</b>					
1	Sewerage Scheme for Bareilly	2	2016-17	2018-19	4000.00
2	Sewerage Scheme for Bareilly	2	2017-18	2019-20	13100.00
<b>Name of City: Firozabad</b>					
1	Sewer House Connection, Firozabad City	1	2015-16	2018-19	3688.45
2	Sewerage Scheme for Firozabad City	2	2016-17	2018-19	311.55

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
<i>Amount in Rs Lakhs</i>					
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
<b>Name of City: Gorakhpur</b>					
1	Sewerage Scheme, Zone A1, Northern Area Upper part	1	2015-16	2018-19	6431.40
2	Sewerage Scheme, Zone A1, Southern Area Mahadev (Jharkhandi)	1	2016-17	2019-20	9292.71
3	Sewerage Scheme for Gorakhpur City	2	2016-17	2018-19	76.00
4	Sewerage Scheme for Gorakhpur City	3	2017-18	2019-20	4000.00
<b>Name of City: Jhansi</b>					
1	Sewerage Scheme for Jhansi	2	2016-17	2018-19	324.00
2	Sewerage Scheme for Jhansi	2	2017-18	2019-20	1500.00
<b>Name of City: Moradabad</b>					
1	Sewer House Connection, Moradabad	1	2015-16	2019-20	12729.36
2	Sewerage Scheme for Moradabad City	2	2016-17	2018-19	271.00
3	Sewerage Scheme for Moradabad City	3	2017-18	2019-20	1500.00
<b>Name of City: Saharanpur</b>					
1	Sewerage Scheme for Saharanpur	2	2016-17	2018-19	10300.00
2	Sewerage Scheme for Saharanpur	2	2017-18	2019-20	3000.00
<b>Name of City: Amroha</b>					
1	Sewerage Scheme for Amroha	2	2017-18	2019-20	1000.00
<b>Name of City: Ayodhya</b>					
1	Sewerage Scheme for Ayodhya	2	2017-18	2019-20	3500.00
<b>Name of City: Azamgarh</b>					
1	Sewer House Connection Azamgarh City	1	2015-16	2017-18	1614.28

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
2	Sewerage Scheme for Azamgarh City	2	2016-17	2018-19	3536.00
3	Sewerage Scheme for Azamgarh City	3	2017-18	2019-20	500.00
Name of City: Ballia					
1	Sewer House Connection Ballia City	1	2015-16	2018-19	3565.76
2	Sewerage Scheme for Ballia City	2	2016-17	2018-19	0.00
3	Sewerage Scheme for Ballia City	3	2017-18	2019-20	1000.00
Name of City: Banda					
1	Sewerage Scheme for Banda	2	2016-17	2018-19	3448.00
2	Sewerage Scheme for Banda	2	2017-18	2019-20	1000.00
Name of City: Baraut					
1	Sewerage Scheme for Baraut	2	2017-18	2019-20	1000.00
Name of City: Basti					
1	Sewerage Scheme for Basti	2	2017-18	2019-20	800.00
Name of City: Budaun					
1	Sewerage Scheme for Budaun	2	2017-18	2019-20	1000.00
Name of City: Bulandshahar					
1	Sewerage Scheme, Phase 1, Bulandshahar City	1	2015-16	2019-20	14898.08
2	Sewerage Scheme, Phase 2, Bulandshahar City	1	2016-17	2018-19	8749.54
3	Sewerage Scheme for Bulandshahar City	2	2017-18	2019-20	16000.00
Name of City: Chandausi					
1	Sewerage Scheme for Chandausi	2	2017-18	2019-20	500.00

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
Name of City: Etah					
1	Sewerage Scheme, Phase 1, Etah City	1	2016-17	2019-20	9546.03
2	Sewerage Scheme for Etah City	2	2017-18	2019-20	6800.00
Name of City: Etawah					
1	Sewerage Scheme for Etawah	2	2017-18	2019-20	800.00
Name of City: Farrukhabad-cum-Fatehgarh					
1	Sewerage Scheme for Farrukhabad-cum-Fatehgarh	2	2017-18	2019-20	700.00
Name of City: Fatehpur					
1	Sewerage Scheme for Fatehpur	2	2017-18	2019-20	1500.00
Name of City: Ghazipur					
1	Sewerage Scheme for Ghazipur	2	2016-17	2018-19	9000.00
2	Sewerage Scheme for Ghazipur	2	2017-18	2019-20	9000.00
Name of City: Hapur					
1	Construction of Boundary Wall for protection of STP land, Hapur City	1	2015-16	2017-18	151.23
2	Sewerage Scheme, Phase 1 Part 1, Hapur City	1	2016-17	2018-19	8080.57
3	Sewerage Scheme for Hapur City	2	2017-18	2019-20	6400.00
Name of City: Hathras					
1	Sewerage Scheme for Hathras	2	2017-18	2019-20	700.00
Name of City: Jaunpur					
1	Sewerage Scheme for Jaunpur	2	2017-18	2019-20	8746.00
Name of City: Kasganj					

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
1	Sewerage Scheme for Kasganj	2	2017-18	2019-20	800.00
Name of City: Khurja					
1	Sewerage Scheme for Khurja	2	2017-18	2019-20	1000.00
Name of City: Lalitpur					
1	Sewerage Scheme for Lalitpur	2	2017-18	2019-20	1000.00
Name of City: Loni					
1	Sewer House Connection in 4 zones (22 wards), Loni City	1	2015-16	2018-19	3460.94
2	Sewerage Scheme for Loni City	2	2016-17	2018-19	1665.00
3	Sewerage Scheme for Loni City	3	2017-18	2019-20	4000.00
Name of City: Mainpuri					
1	Sewer House Connection, Mainpuri City	1	2015-16	2017-18	1732.44
2	Sewerage Scheme for Mainpuri City	2	2016-17	2018-19	1367.56
Name of City: Mathura					
1	Sewer House Connection in trans Yamuna, Mathura City	1	2015-16	2018-19	4914.36
2	Sewerage Scheme for Mathura City	2	2016-17	2018-19	5286.00
3	Sewerage Scheme for Mathura City	3	2017-18	2019-20	3000.00
Name of City: Maunath					
1	Sewerage Scheme for Maunath	2	2017-18	2019-20	1000.00
Name of City: Mirzapur-cum-vindhyachal					
1	Sewerage Scheme in Vindhyachal Area, Mirzapur City	1	2015-16	2018-19	5159.52
2	Sewerage Scheme for Mirzapur-cum-vindhyachal City	2	2016-17	2018-19	3840.00

**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
3	Sewerage Scheme for Mirzapur-cum-vindhyachal City	3	2017-18	2019-20	1000.00
Name of City: Modinagar					
1	Sewerage Scheme, Phase 1, Modinagar City	1	2015-16	2018-19	5751.95
2	Sewerage Scheme, Phase 2 Part 1, Modinagar City	1	2016-17	2019-20	9923.07
3	Sewerage Scheme for Modinagar	3	2016-17	2018-19	4225.00
3	Sewerage Scheme for Modinagar City	2	2017-18	2019-20	10000.00
Name of City: Mughalsarai					
1	Sewerage Scheme for Mughalsarai City	1	2016-17	2018-19	1880.00
Name of City: Muzaffarnagar					
1	Sewer House Connection in Western Zone, Muzaffarnagar City	1	2015-16	2018-19	2839.83
2	Sewerage Scheme for Muzaffarnagar City	2	2016-17	2018-19	1752.00
3	Sewerage Scheme for Muzaffarnagar City	3	2017-18	2019-20	1000.00
Name of City: Orai					
1	Sewerage Scheme for Orai	2	2016-17	2018-19	1000.00
Name of City: Raibareli					
1	Sewerage Scheme, Phase 1 Part 1, Raebareily City	1	2015-16	2018-19	4474.00
2	Sewerage Scheme, Phase 2, Raebareily City	1	2016-17	2018-19	5538.39
3	Sewerage Scheme for Raebareilly City	2	2017-18	2019-20	16000.00
Name of City: Rampur					
1	Sewer House Connection in Zone 1 and 2, Rampur City	1	2015-16	2017-18	1948.60
2	Sewerage Scheme for Rampur City	2	2016-17	2018-19	9651.00



**Table 2.1: SLIP – Master Plan of all projects to achieve universal coverage of Water Supply and Sewerage & Septage management during current Mission Period (FY: 2015-16 to 2019-20)**

<i>Name of State: Uttar Pradesh</i>		3rd SAAP: FY 2017-18 to 2019-20			
					<i>Amount in Rs Lakhs</i>
SN	Project Name and Code (List of all projects to achieve universal coverage)	Priority Number	FY in which project proposed to be implemented	FY in which project proposed to be completed	Estimated Cost
1	2	3	4	5	6
3	Sewerage Scheme for Rampur City	3	2017-18	2019-20	1000.00
Name of City: Sambhal					
1	Sewerage Scheme for Sambhal	2	2017-18	2019-20	800.00
Name of City: Shahjahanpur					
1	Sewerage Scheme for Shahjahanpur	2	2017-18	2019-20	1000.00
Name of City: Sitapur					
1	Sewerage Scheme for Sitapur	2	2017-18	2019-20	800.00
Name of City: Sultanpur					
1	Sewerage Scheme for Sultanpur	2	2017-18	2019-20	1000.00
Name of City: Unnao					
1	Sewerage Scheme for Unnao	2	2016-17	2018-19	5160.00
2	Sewerage Scheme for Unnao	2	2017-18	2019-20	11000.00
Total (Sewerage & Septage Management):					<b>590106.51</b>
Grand Total (Water Supply + Sewerage & Septage Management):					<b>1173735.10</b>
UP-SAAP_2015-16 (Sewerage & Septage Management)					<b>172087.78</b>
UP-SAAP_2016-17 (Sewerage & Septage Management)					<b>203072.73</b>
UP-SAAP_2017-20 (Sewerage & Septage Management)					<b>214946.00</b>
Total: UP-SAAP_2015-20 (Sewerage & Septage Management)					<b>590106.51</b>

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				
<i>Amount in Rs Lakhs</i>						
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>Water Supply</b>						
<b>Name of City: Agra</b>						
1	Water House Connection, Agra City	H/c 27263	H/H Coverage	48%	58%	1038.35
<b>Name of City: Aligarh</b>						
1	Water House Connection, Aligarh City	H/c 20655	H/H Coverage	37%	51%	903.95
<b>Name of City: Allahabad</b>						
1	Water House Connection and Automation of 185 TWs & 44 Pumping Plants, Allahabad City	H/c 6093, Automation	H/H Coverage NRW	78% 37%	81% 30%	2874.57
<b>Name of City: Bareilly</b>						
1	Water House Connection and Extension of pipe line, Bareilly City	H/c 16703 P/L 54.93Km	H/H Coverage	47%	59%	1567.15
<b>Name of City: Ghaziabad</b>						
1	Water House Connection, Ghaziabad City	H/c 53431	H/H Coverage	36%	85%	2582.78
2	Water Supply Scheme for CHA Part 2, Phase-1, Ghaziabad	TW	LPCD	119	122	3384.56
3	Water Supply Scheme for CHA part-2, Phase 2, Ghaziabad	TWs - 48, OHT - 6 P/L 188.9Km W/Meter - 12600	LPCD	122	128	7983.06

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>4</b>	Water Supply Scheme for THA Part 2, Ghaziabad	Ranney Well - 3	LPCD	128	135	3962.62
<b>Name of City: Gorakhpur</b>						
<b>1</b>	Water House Connection, Gorakhpur City	H/c 7579	H/H Coverage	60%	66%	278.13
<b>2</b>	Automation of TWs (SCADA), Gorakhpur City	Automation of 52 TW & 21 OHT	NRW Reduction	30%	25%	765.16
<b>Name of City: Jhansi</b>						
<b>1</b>	Water Supply Reorganisation Scheme, Phase 1, Jhansi City	CWR - 8, OHT - 12 R/M - 6.07Km Feeder Main - 33.54Km P/L - 244.45Km Renovation of Baratha basin, H/c -26848	H/H Coverage	35%	60%	19599.00
<b>2</b>	Water Supply Reorganisation of Baratta Basin HH connection Scheme Jhansi City	Intakr Well - 1, CPT - 1, WTP (195MLD) - 1, R/W G/Main - 19.9 Km C/W G/Main - 27.05Km	NRW LPCD	37% 126	25% 135	30710.71
<b>Name of City: Kanpur</b>						
<b>1</b>	Water Supply Reorganisation Scheme, East Service District, Phase 3 Part 1, Kanpur City	Renovation of OHT p/L 87km H/c - 6930	H/H Coverage	52%	54%	5007.24

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				
<i>Amount in Rs Lakhs</i>						
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
2	Water Supply Reorganisation Scheme, South Service District, Phase 3 Part 2, Kanpur City	Renovation of OHT p/L 63km H/c - 5370	H/H Coverage	54%	55%	5223.93
3	Water Supply Reorganisation Scheme, City Service District, Phase 2 Part 3A, Kanpur City	Renovation of OHT p/L 5.33km H/c - 453	H/H Coverage	55%	55.2%	2720.00
<b>Name of City: Lucknow</b>						
1	Construction of Boundary Wall for protection of 5th Water Works land, Lucknow City	Boundary Wall - 4.60Km	Protection of land for W/Wks	-	-	320.79
2	Water House Connection in District A, Lucknow City	H/c - 58540	H/H Coverage	63%	75%	2781.09
3	Water House Connection in District B, C, D Lucknow City	H/c 88594	H/H Coverage	75%	92%	3758.39
4	Construction of Boundary Wall, CCTV and Watch Tower for protection of 3rd Water Works land, Lucknow City	Boundary Wall	Protection of water bodies			1500.06
<b>Name of City: Meerut</b>						

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
1	Water House Connection in 9 zones, Meerut City	H/c 28000	H/H Coverage	51%	63%	1339.39
2	Automation of 157 TWs & 9 Zonal Pumping Stations (SCADA), Meerut City	Automation of 157 TWs & 9 Zonal Pumping Stations	NRW	65%	50%	2268.74
3	Water Supply Reorganisation Scheme, Meerut City	TW - 7New, 10Rebore P/L 27.43Km H/C 7356	H/H Coverage	63%	66%	1647.50
<b>Name of City: Moradabad</b>						
1	Water House Connection, Moradabad City	H/c 49420	H/H Coverage	54%	85%	2437.57
<b>Name of City: Saharanpur</b>						
1	Water Supply Reorganisation Scheme, Part 1, Saharanpur City	TW-7, OHT-4, P/L-104.48Km, H/C- 9620	H/H Coverage	32%	40%	2611.70
<b>Name of City: Varanasi</b>						
1	Water House Connection in 5 zones, Varanasi City	H/c 50028	H/H Coverage	67%	83%	2643.43
2	Estimate for laying of new parallel feeder main by micro tunnelling method in CIS Varuna Area	Feeder Main 1400 mm - 5.448Km	NRW	58%	40%	10453.05
<b>Name of City: Akbarpur</b>						

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				
<i>Amount in Rs Lakhs</i>						
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
1	Water House Connection, Akbarpur City (Ambedkar Nagar)	H/c 4116	H/H Coverage	23%	41%	190.44
2	Water Supply Reorganisation Scheme, Akbarpur City	TW-3, OHT-1, P/L-39.01 Km, H/C- 2000	H/H Coverage LPCD	41% 76	50% 105	793.78
<b>Name of City: Amroha</b>						
1	Water House Connection in 6 zones, Amroha City	H/c 24281	H/H Coverage	32%	95%	1390.50
<b>Name of City: Azamgarh</b>						
1	Water House Connection, Azamgarh City	H/c 1424	H/H Coverage	50%	58%	54.67
2	Water Supply Scheme in Belaisa & Hirapatti Area, Azamgarh City	RW - 2, OHT - 2 P/L 23.456Km H/C 1670	H/H Coverage	58%	67%	533.08
<b>Name of City: Bahraich</b>						
1	Water House Connection, Bahraich City	H/c 1789	H/H Coverage	52%	58%	82.18
2	Water Supply Reorganisation Scheme, Bahraich City	TW-9 New, 05 Rebore CWR-2, OHT-4 P/L-210.445 Km	H/H Coverage LPCD	58% 106	65% 135	6607.37
<b>Name of City: Ballia</b>						
1	Water House Connection, Ballia City	H/c 1876P/L 9.075Km	H/H Coverage	26%	36%	182.40

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				
<i>Amount in Rs Lakhs</i>						
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
2	Automation of TWs, CWRs & OHTs (SCADA), Ballia City	Automation of 20 TWs & 1 OHTs	NRW	40%	30%	292.25
<b>Name of City: Banda</b>						
1	Water House Connection, Banda City	H/c 4343	H/H Coverage	66%	84%	190.94
<b>Name of City: Baraut</b>						
1	Water House Connection & Extension of Pipe Line (Ward 14, Zone 4), Baraut City	H/c 1853, TW-1 No., P/L-7 Km	H/H Coverage	64%	74%	215.94
2	Automation of TWs (SCADA), Baraut City	Automation of 19 TW	NRW	31%	20%	252.63
<b>Name of City: Basti</b>						
1	Water House Connection & Water meter installation, Basti City	H/c 1826 W/Meter 17213	H/H Coverage	70%	79%	603.25
<b>Name of City: Budaun</b>						
1	Water House Connection & Extension of Pipe Line, Budaun City	H/c 2669 P/L 12Km W/Meter 28851	H/H Coverage	38%	47%	1196.34
<b>Name of City: Bulandshahar</b>						
1	Water House Connection in 6 zones, Bulandshahar City	H/c 1904	H/H Coverage	33%	37%	100.84

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				
<i>Amount in Rs Lakhs</i>						
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
2	Automation of TWs (SCADA), Bulandshahar City	Automation of 37 TWs & 11 OHTs	NRW	67%	50%	522.74
<b>Name of City: Chandausi</b>						
1	Water House Connection, Chandausi City	H/c 881	H/H Coverage	40%	44%	44.72
<b>Name of City: Deoria</b>						
1	Water House Connection, Deoria City	H/c 1706 P/L 10Km W/Meter 19500	H/H Coverage	33%	42%	674.81
<b>Name of City: Etah</b>						
1	Water House Connection, Etah City	H/c 1698	H/H Coverage	34%	42%	76.87
<b>Name of City: Etawah</b>						
1	Water House Connection, Etawah City	H/c 6856 W/Meter 44601	H/H Coverage	60%	75%	1696.98
<b>Name of City: Faizabad</b>						
1	Water House Connection, Faizabad City	H/c 9564	H/H Coverage	70%	98%	426.93
<b>Name of City: Farrukhabad</b>						
1	Water House Connection, Farrukhabad City	H/c 16970	H/H Coverage	47%	80%	674.81
<b>Name of City: Fatehpur</b>						



**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>1</b>	Water House Connection, Fatehpur City	TW - 5, OHT - 5 P/L - 40.24Km H/c - 2462	H/H Coverage	43%	51%	1250.27
<b>Name of City: Ghazipur</b>						
<b>1</b>	Water House Connection, Ghazipur City	H/c 1419	H/H Coverage	56%	63%	62.76
<b>2</b>	Extension of Distribution System & Water House Connection, Ghazipur City	H/c 714 P/L 14.18Km	H/H Coverage	63%	81%	155.56
<b>Name of City: Gonda</b>						
<b>1</b>	Extension of Distribution System, Water House Connection & Automation Works, Gonda City	H/c 866P/l Extn 9.3KmAutomation 19TWs	H/H CoverageNRW	37%65%	42%35%	445.17
<b>Name of City: Hapur</b>						
<b>1</b>	Water House Connection in 11 zones, Hapur City	H/c 28967	H/H Coverage	34%	95%	1440.33
<b>2</b>	Automation of TWs (SCADA), Hapur City	Automation of 38 TWs & 4 ZPS/OHTs	NRW	46%	30%	684.18
<b>Name of City: Hardoi</b>						
<b>1</b>	Water House Connection, Hardoi City	H/c 1806	H/H Coverage	36%	44%	78.66
<b>2</b>	Water Supply Reorganisation Scheme, Zone 1, Hardoi City	H/c - 1550 TW - 2, OHT - 1 P/L 9.60Km	H/H Coverage LPCD	44% 90	50% 104	374.08

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>3</b>	Water Supply Reorganisation Scheme, Zone 5, Hardoi City	H/c - 4486 TW - 5, OHT - 2 P/L 25.8Km	H/H Coverage LPCD	50% 104	70% 135	1418.85
<b>Name of City: Hathras</b>						
<b>1</b>	Water House Connection, Hathras City	H/c 2749	H/H Coverage	35%	46%	124.82
<b>2</b>	Water Supply Reorganisation Scheme, Zone 1, Hathras City	TW - 8, CWR - 2 P/L - 34.46Km	LPCD	100	135	2054.34
<b>Name of City: Jaunpur</b>						
<b>1</b>	Water House Connection in Cis & Trans zones, Jaunpur City	H/c 16131	H/H Coverage	60%	90%	727.64
<b>2</b>	Water Supply Reorganisation Scheme, Zone 2G Phase 1, Jaunpur City	OHT - 1, P.L - 30.40Km	LPCD	112	120	568.56
<b>Name of City: Kasganj</b>						
<b>1</b>	Water House Connection, Kasganj City	H/c 1667	H/H Coverage	45%	54%	77.89
<b>Name of City: Khurja</b>						
<b>1</b>	Water House Connection, Khurja City	H/c 8781	H/H Coverage	50%	95%	442.18
<b>2</b>	Automation of TWs (SCADA), Khurja City	Automation of 15 TWs & 6 OHTs	NRW	40%	30%	233.33

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				
<i>Amount in Rs Lakhs</i>						
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>Name of City: Lakhimpur</b>						
1	Water House Connection, Lakhimpur	H/c 1656	H/H Coverage	49%	55%	69.44
2	Water Supply Reorganisation Scheme, Part 1, Lakhimpur City	OHT - 3 P/L - 55.50 Km H/c - 2531	H/H Coverage	55%	64%	2884.00
<b>Name of City: Lalitpur</b>						
1	Water House Connection, Lalitpur City	H/c 4942	H/H Coverage	44%	65%	214.36
2	Water Supply Scheme, Nehru Nagar Area, Phase 1, Lalitpur City	CWR - 1, Feeder Main - 6.5Km P/L - 15Km	H/H Coverage	65%	77%	1456.88
3	Water Supply Scheme, Nehru Nagar Area, Phase 2, Lalitpur City	OHT - 1, P.L - 17 Km				
<b>Name of City: Loni</b>						
1	Water House Connection in 14 zones (45 wards), Loni City	H/c 57048	H/H Coverage	20%	83%	2082.30
2	Construction of New & Rebore TWS, Loni City	TW-New-16, Rebore-4,	LPCD	88	94	2162.21
<b>Name of City: Mainpuri</b>						
1	Water House Connection, Mainpuri City	H/c 2876	H/H Coverage	32%	42%	125.59

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
2	Water Supply Reorganisation Scheme, Phase 1, Mainpuri City	TW-New-5, Rebore-1, OHT-3, P/L-43.45 Km, H/C-1751, Automation	H/H Coverage LPCD	42% 123	48% 128	1705.88
3	Water Supply Reorganisation Scheme, Phase 2, Mainpuri City	TW - 4 New, 2 Rebore CWR - 1, P/L 46.41Km Automation	H/H Coverage LPCD NRW	48% 128 45%	60% 130 35%	1616.80
<b>Name of City: Mathura</b>						
1	Water House Connection, Mathura City	H/c 5535	H/H Coverage	59%	67%	239.08
<b>Name of City: Mau</b>						
1	Water House Connection, Maunath City	H/c 3476	H/H Coverage	40%	48%	164.40
2	Water Supply Reorganisation Scheme, Maunath City	TW-5 No., OHT-2 No., P/L-60.91 Km H/C-1150	LPCD HH Coverage	96 48%	112 55%	1266.80
<b>Name of City: Mirzapur</b>						
1	Water House Connection in 12 zones, Mirzapur City	H/c 13962	H/H Coverage	59%	90%	641.30
2	Water Supply Reorganisation Scheme, Phase 1, Mirzapur City	Intake Well - 1 WTP - 1, Feeder Main - 7.63Km P/L - 16.03Km	Quality of W/S	95%	100%	8510.30
3	Water Supply Reorganisation Scheme, Phase 2, Mirzapur City	OHT - 4 Feeder Main - 9.5 Km P/L 161.61Km	LPCD	105	135	2792.15

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>Name of City: Mughalsarai</b>						
1	Water House Connection, Mughalsarai City	H/c 2358	H/H Coverage	23%	34%	100.36
2	Water Supply Reorganisation Scheme, Phase 1, Mughalsarai City	TW-6 No., OHT-4 No., P/L-62.62 Km	LPCD	76	117	1563.91
<b>Name of City: Muzaffarnagar</b>						
1	Water Supply Reorganisation Scheme, Muzaffarnagar City	H/c 1799 Water Meter 6933	H/H Coverage	66%	68%	2246.37
<b>Name of City: Orai</b>						
1	Water House Connection, Orai City	H/c 2377	H/H Coverage	37%	44%	108.03
<b>Name of City: Pilibhit</b>						
1	Water Supply Reorganisation Scheme, Zone 2, 4, 5 Pilibhit City	H/c 4620 TW-3 New, 1 Rebore Automation-6 TW	H/H Coverage	51%	88%	1551.86
<b>Name of City: Rampur</b>						
1	Extension of Distribution System, Rampur City	P/L 12.4Km				296.52
2	Automation of TWs & OHTs (SCADA), Rampur City	Automation of TWs-41 & OHTs-22	NRW	62%	50%	625.36
<b>Name of City: Sambhal</b>						

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				
<i>Amount in Rs Lakhs</i>						
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>1</b>	Water House Connection in 8 zones, Sambhal City	H/c 2600	H/H Coverage	25%	33%	123.30
<b>Name of City: Shahjahanpur</b>						
<b>1</b>	Water House Connection, Shahjahanpur City	H/c 3645	H/H Coverage	58%	65%	157.33
<b>2</b>	Water Supply Reorganisation Scheme, Zone 8a 8b Phase 1, Shahjahanpur City	OHT 2, CWR -1 P/L - 48.103Km H/c - 7850	H/H Coverage	65%	78%	1546.73
<b>Name of City: Shamli</b>						
<b>1</b>	Water House Connection, Shamli City	H/c 2093 P/L 8.251Km	H/H Coverage	56%	61%	159.28
<b>Name of City: Shikohabad</b>						
<b>1</b>	Water House Connection in 10 zones, Shikohabad City	H/c 3203	H/H Coverage	27%	41%	137.33
<b>Name of City: Sitapur</b>						
<b>1</b>	Water House Connection, Sitapur City	H/c 2577	H/H Coverage	38%	48%	112.51
<b>2</b>	Water Supply Reorganisation Scheme, Phase 1, Sitapur City	3 OHTs, 66.5Km P/L & 2982 H/c	H/H Coverage	48%	61%	2902.04
<b>Name of City: Sultanpur</b>						
<b>1</b>	Water House Connection, Sultanpur City	H/c 1798	H/H Coverage	53%	61%	84.22
<b>Name of City: Unnao</b>						

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
1	Water Supply Scheme (Source Development from Ganga Barrage) for Unnao & Shuklaganj City	Intake Well - 1 WTP - 1, CWR - 1, ZPS - 12OHT - 9	LPCD	102	135	22678.35
<b>Total (Water Supply)</b>						<b>208774.55</b>
<b>Sewerage and Septage Management</b>						
<b>Name of City: Agra</b>						
1	Sewer House Connection, Agra City, Part 1	H/c - 28079	H/H Coverage	41%	52%	2612.44
2	Sewer House Connection, Agra City, Part 2	H/c - 11780	H/H Coverage	52%	57%	1421.98
<b>Name of City: Allahabad</b>						
1	Sewer House Connection in District D, Allahabad City	H/c - 48693	H/H Coverage	48%	73%	8176.65
2	Sewerage Scheme District F (Phaphamau), Allahabad Ph-1	IPS - 1 Sewer - 33.294Km	Network Coverage	78%	80%	3332.66
<b>Name of City: Firozabad</b>						
1	Sewer House Connection, Firozabad City	H/c 17820	H/H Coverage	8%	38%	3688.45
<b>Name of City: Ghaziabad</b>						
1	Sewer House Connection, Ghaziabad City	H/c - 9594	H/H Coverage	84%	87%	2841.04
2	Rehabilitation of Dudahera Sewer, Ghaziabad	Rehabilitation Sewer - 16Km				10673.02

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>3</b>	Sewerage Scheme, Ghaziabad	IPS - 2 Sewer - 47Km H/c - 11290	H/H Coverage Network Coverage	87% 91%	91% 92%	13367.88
<b>Name of City: Gorakhpur</b>						
<b>1</b>	Sewerage Scheme, Zone A1, Northern Area Upper part	Sewer - 55.774 Km H/c - 4695	H/H Coverage	12%	16%	6431.40
<b>2</b>	Sewerage Scheme, Zone A1, Southern Area Mahadev (Jharkhandi)	Sewer - 80.27 KmH/c - 9180MPS - 1	H/H Coverage	16%	23%	9292.71
<b>Name of City: Kanpur</b>						
<b>1</b>	Sewer House Connection in 4 wards of Kanpur City	H/c - 15300	H/H Coverage	38%	41%	2959.37
<b>2</b>	Extension of Sewer Network District 4, Kanpur	Sewer - 44.547Km H/c 13512	H/H Coverage	41%	43%	6916.15
<b>3</b>	Sewerage Scheme District 3 Zone 1 Kanpur	IPS - 3 Sewer - 100.625Km				12273.08
<b>Name of City: Lucknow</b>						
<b>1</b>	Sewer House Connection in Zone 6 District 1, Lucknow	H/c - 20000 Sewer - 10Km	H/H Coverage	39%	43%	6836.47
<b>2</b>	Sewer House Connection in District 3, Part 2, Lucknow	H/c - 24540 Sewer - 18.85Km	H/H Coverage	43%	48%	7592.36
<b>3</b>	Sewer House Connection in District 3, Part 1, Lucknow	H/c - 50500 Sewer - 13.73Km	H/H Coverage	48%	58%	13382.57



**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
4	Rising Mains from CGVS to Kukrail Pumping Station, Lucknow	Rehabilitation of Rising Mailns - 1.152 Km				1570.48
5	Smart City Area Sewerage Scheme, District 4, Zone 1, Part 2, Phase 1, Lucknow	Sewer - 50Km Rehab of IPS - 1 MPS - 1 (part) H/c 12000	H/H Coverage	58%	60%	2233.98
6	Sewerage Scheme, District 4, Zone 4, Phase-1, Lucknow	H/c - 34681 Sewer - 194.29Km	Network Coverage	60%	67%	16464.06
<b>Name of City: Meerut</b>						
1	Sewer House Connection in Zones 1 to 6, Meerut City	H/c 14450	H/H Coverage	51%	57%	4082.22
<b>Name of City: Moradabad</b>						
1	Sewer House Connection, Moradabad	H/c - 83853	H/H Coverage	0%	52%	12729.36
<b>Name of City: Varanasi</b>						
1	Sewer House Connection in Trans Varuna Zone, Varanasi City	H/c - 25132	H/H Coverage	60%	77%	14489.94
2	Rehabilitation of Sewer, Varanasi City	Rehabilitation of Sewer - 1.152 Km				894.19
<b>Name of City: Azamgarh</b>						
1	Sewer House Connection Azamgarh City	H/c - 6667	H/H Coverage	0%	36%	1614.28

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>Name of City: Ballia</b>						
1	Sewer House Connection Ballia City	H/c - 14342	H/H Coverage	0%	77%	3565.76
<b>Name of City: Bulandshahar</b>						
1	Sewerage Scheme, Phase 1, Bulandshahar City	H/c - 44709 Sewer - 215.52Km SPS	H/H Coverage	0%	100%	14898.08
2	Sewerage Scheme, Phase 2, Bulandshahar City	IPS - 3, STP - 1 (part) Sewer - 30.10Km H/c - 4310	Eff in Treatment H/H Coverage			8749.54
<b>Name of City: Etah</b>						
1	Sewerage Scheme, Phase 1, Etah City	Sewer - 27.48Km IPS - 1, STP - 1	Eff in Treatment Network Coverage	0% 0%	100% 23%	9616.93
<b>Name of City: Hapur</b>						
1	Construction of Boundary Wall for protection of STP land, Hapur City	STP Boundary Wall 592 M				151.23
2	Sewerage Scheme, Phase 1 Part 1, Hapur City	Sewer - 45.168Km H/c 7704	Network Coverage	0%	18%	8080.57
<b>Name of City: Loni</b>						
1	Sewer House Connection in 4 zones (22 wards), Loni City	H/c - 13000	H/H Coverage	0%	14%	3460.94
<b>Name of City: Mainpuri</b>						

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				<i>Amount in Rs Lakhs</i>
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>1</b>	Sewer House Connection, Mainpuri City	H/c - 8121	H/H Coverage	12%	39%	1732.44
<b>Name of City: Mathura</b>						
<b>1</b>	Sewer House Connection in trans Yamuna, Mathura City	H/c - 21200	H/H Coverage	13%	39%	4914.36
<b>Name of City: Mirzapur</b>						
<b>1</b>	Sewerage Scheme in Vindhyachal Area, Mirzapur City	Sewer - 25.614Km IPS - 1, STP - 1 H/c 5206	H/H Coverage	12%	27%	5159.52
<b>Name of City: Modinagar</b>						
<b>1</b>	Sewerage Scheme, Phase 1, Modinagar City	IPS - 1, STP - 1	Eff in Treatment	0%	70%	5751.95
<b>2</b>	Sewerage Scheme, Phase 2 Part 1, Modinagar City	Sewer - 106Km, H/c 25070	H/H Coverage	0%	100%	9923.07
<b>Name of City: Muzaffarnagar</b>						
<b>1</b>	Sewer House Connection in Western Zone, Muzaffarnagar City	H/c - 4700	H/H Coverage	0%	7%	2839.83
<b>Name of City: Raebareilly</b>						
<b>1</b>	Sewerage Scheme, Phase 1 Part 1, Raebareilly City	Sewer - 23.437 Km MIPS - 1 (40%), STP - 1 (40%)	H/H Coverage			4474.00
<b>2</b>	Sewerage Scheme, Phase 2, Raebareilly City	Sewer - 15.064 Km MIPS - 1 (60%), STP - 1 (60%)	Eff in Treatment			5738.27

**Table 2.2: SLIP - Details of Prioritized Projects Proposed under AMRUT**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>				
<i>Amount in Rs Lakhs</i>						
Sector:		Water Supply, Sewerage & Septage Management				
SN	Project Name and Code	Physical Components	Change in Service Levels			Estimated Cost
			Indicators	Existing (As-Is)	After (To-be)	
1	2	3	4	5	6	7
<b>Name of City: Rampur</b>						
1	Sewer House Connection in Zone 1 and 2, Rampur City	H/c - 7070	H/H Coverage	0%	12%	1948.60
<b>Total (Sewerage)</b>						<b>256881.83</b>

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>	<i>3rd SAAP: FY 2017-18 to 2019-20</i>			
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
Name of City: Agra						
1	Water Supply	80.00	26.66	29.34	24.00	80.00
	Sewerage & Septage Management	110.00	36.66	40.34	33.00	110.00
	Park & Green Space	5.69	2.85	1.71	1.14	5.69
	<b>Total:</b>	<b>195.69</b>	<b>66.17</b>	<b>71.38</b>	<b>58.14</b>	<b>195.69</b>
Name of City: Allahabad						
2	Water Supply	80.00	26.66	29.34	24.00	80.00
	Sewerage & Septage Management	15.00	5.00	5.50	4.50	15.00
	Park & Green Space	4.03	2.02	1.21	0.81	4.03
	<b>Total:</b>	<b>99.03</b>	<b>33.68</b>	<b>36.05</b>	<b>29.31</b>	<b>99.03</b>
Name of City: Ghaziabad						
3	Water Supply	100.00	33.33	36.67	30.00	100.00
	Sewerage & Septage Management	55.00	18.33	20.17	16.50	55.00
	Park & Green Space	5.95	2.98	1.79	1.19	5.95
	<b>Total:</b>	<b>160.95</b>	<b>54.64</b>	<b>58.62</b>	<b>47.69</b>	<b>160.95</b>
Name of City: Kanpur						
4	Water Supply	80.00	26.66	29.34	24.00	80.00
	Sewerage & Septage Management	60.00	20.00	22.00	18.00	60.00
	Park & Green Space	10.00	5.00	3.00	2.00	10.00
	<b>Total:</b>	<b>150.00</b>	<b>51.66</b>	<b>54.34</b>	<b>44.00</b>	<b>150.00</b>
Name of City: Lucknow						
5	Water Supply	250.01	83.33	91.68	75.00	250.01
	Sewerage & Septage Management	240.00	79.99	88.01	72.00	240.00
	Park & Green Space	10.17	5.09	3.05	2.03	10.17
	<b>Total:</b>	<b>500.18</b>	<b>168.40</b>	<b>182.74</b>	<b>149.03</b>	<b>500.18</b>
Name of City: Meerut						

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

Name of State		Uttar Pradesh	3rd SAAP: FY 2017-18 to 2019-20			
Amount in Rs Crore						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
6	Water Supply	25.00	8.33	9.17	7.50	25.00
	Sewerage & Septage Management	175.00	58.33	64.17	52.50	175.00
	Park & Green Space	4.74	2.37	1.42	0.95	4.74
	<b>Total:</b>	<b>204.74</b>	<b>69.03</b>	<b>74.76</b>	<b>60.95</b>	<b>204.74</b>
Name of City: Varanasi						
7	Water Supply	100.00	33.33	36.67	30.00	100.00
	Sewerage & Septage Management	95.00	31.66	34.84	28.50	95.00
	Park & Green Space	4.34	2.17	1.30	0.87	4.34
	<b>Total:</b>	<b>199.34</b>	<b>67.16</b>	<b>72.81</b>	<b>59.37</b>	<b>199.34</b>
Name of City: Aligarh						
8	Water Supply	40.00	20.00	12.00	8.00	40.00
	Sewerage & Septage Management	15.00	7.50	4.50	3.00	15.00
	Park & Green Space	3.15	1.58	0.95	0.63	3.15
	<b>Total:</b>	<b>58.15</b>	<b>29.08</b>	<b>17.45</b>	<b>11.63</b>	<b>58.15</b>
Name of City: Bareilly						
9	Water Supply	15.00	7.50	4.50	3.00	15.00
	Sewerage & Septage Management	131.00	65.50	39.30	26.20	131.00
	Park & Green Space	3.24	1.62	0.97	0.65	3.24
	<b>Total:</b>	<b>149.24</b>	<b>74.62</b>	<b>44.77</b>	<b>29.85</b>	<b>149.24</b>
Name of City: Firozabad						
10	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	2.18	1.09	0.65	0.44	2.18
	<b>Total:</b>	<b>2.18</b>	<b>1.09</b>	<b>0.65</b>	<b>0.44</b>	<b>2.18</b>
Name of City: Gorakhpur						
11	Water Supply	40.00	20.00	12.00	8.00	40.00

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>		
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
	Sewerage & Septage Management	40.00	20.00	12.00	8.00	40.00
	Park & Green Space	2.42	1.21	0.73	0.48	2.42
	<b>Total:</b>	<b>82.42</b>	<b>41.21</b>	<b>24.73</b>	<b>16.48</b>	<b>82.42</b>
Name of City: Jhansi						
12	Water Supply	255.00	127.50	76.50	51.00	255.00
	Sewerage & Septage Management	15.00	7.50	4.50	3.00	15.00
	Park & Green Space	1.83	0.92	0.55	0.37	1.83
	<b>Total:</b>	<b>271.83</b>	<b>135.92</b>	<b>81.55</b>	<b>54.37</b>	<b>271.83</b>
Name of City: Moradabad						
13	Water Supply	10.00	5.00	3.00	2.00	10.00
	Sewerage & Septage Management	15.00	7.50	4.50	3.00	15.00
	Park & Green Space	3.20	1.61	0.96	0.64	3.20
	<b>Total:</b>	<b>28.20</b>	<b>14.11</b>	<b>8.46</b>	<b>5.64</b>	<b>28.20</b>
Name of City: Saharanpur						
14	Water Supply	25.00	12.50	7.50	5.00	25.00
	Sewerage & Septage Management	30.00	15.00	9.00	6.00	30.00
	Park & Green Space	2.54	1.27	0.76	0.51	2.54
	<b>Total:</b>	<b>57.54</b>	<b>28.77</b>	<b>17.26</b>	<b>11.51</b>	<b>57.54</b>
Name of City: Akbarpur						
15	Water Supply	20.00	10.00	6.00	4.00	20.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.40	0.20	0.12	0.08	0.40
	<b>Total:</b>	<b>20.40</b>	<b>10.20</b>	<b>6.12</b>	<b>4.08</b>	<b>20.40</b>
Name of City: Amroha						
16	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>		
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
	Park & Green Space	0.70	0.36	0.21	0.14	0.70
	<b>Total:</b>	<b>10.70</b>	<b>5.36</b>	<b>3.21</b>	<b>2.14</b>	<b>10.70</b>
Name of City: Ayodhya						
17	Water Supply	18.01	9.00	5.40	3.60	18.01
	Sewerage & Septage Management	35.00	17.50	10.50	7.00	35.00
	Park & Green Space	0.20	0.10	0.06	0.04	0.20
	<b>Total:</b>	<b>53.21</b>	<b>26.60</b>	<b>15.96</b>	<b>10.64</b>	<b>53.21</b>
Name of City: Azamgarh						
18	Water Supply	10.00	5.00	3.00	2.00	10.00
	Sewerage & Septage Management	5.00	2.50	1.50	1.00	5.00
	Park & Green Space	0.40	0.20	0.12	0.08	0.40
	<b>Total:</b>	<b>15.40</b>	<b>7.70</b>	<b>4.62</b>	<b>3.08</b>	<b>15.40</b>
Name of City: Baharaich						
19	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.66	0.34	0.20	0.13	0.66
	<b>Total:</b>	<b>0.66</b>	<b>0.34</b>	<b>0.20</b>	<b>0.13</b>	<b>0.66</b>
Name of City: Ballia						
20	Water Supply	5.00	2.50	1.50	1.00	5.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	0.38	0.19	0.11	0.08	0.38
	<b>Total:</b>	<b>15.38</b>	<b>7.69</b>	<b>4.61</b>	<b>3.08</b>	<b>15.38</b>
Name of City: Banda						
21	Water Supply	250.00	125.00	75.00	50.00	250.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	0.56	0.28	0.17	0.11	0.56



**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>		
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
	<b>Total:</b>	<b>260.56</b>	<b>130.28</b>	<b>78.17</b>	<b>52.11</b>	<b>260.56</b>
Name of City: Baraut						
22	Water Supply	5.00	2.50	1.50	1.00	5.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	0.36	0.19	0.11	0.07	0.36
	<b>Total:</b>	<b>15.36</b>	<b>7.69</b>	<b>4.61</b>	<b>3.07</b>	<b>15.36</b>
Name of City: Basti						
23	Water Supply	5.00	2.50	1.50	1.00	5.00
	Sewerage & Septage Management	8.00	4.00	2.40	1.60	8.00
	Park & Green Space	0.40	0.21	0.12	0.08	0.40
	<b>Total:</b>	<b>13.40</b>	<b>6.71</b>	<b>4.02</b>	<b>2.68</b>	<b>13.40</b>
Name of City: Budaun						
24	Water Supply	6.00	3.00	1.80	1.20	6.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	0.58	0.29	0.17	0.12	0.58
	<b>Total:</b>	<b>16.58</b>	<b>8.29</b>	<b>4.97</b>	<b>3.32</b>	<b>16.58</b>
Name of City: Bulandshahar						
25	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	160.00	80.00	48.00	32.00	160.00
	Park & Green Space	0.80	0.40	0.24	0.16	0.80
	<b>Total:</b>	<b>160.80</b>	<b>80.40</b>	<b>48.24</b>	<b>32.16</b>	<b>160.80</b>
Name of City: Chandausi						
26	Water Supply	30.00	15.00	9.00	6.00	30.00
	Sewerage & Septage Management	5.00	2.50	1.50	1.00	5.00
	Park & Green Space	0.40	0.21	0.12	0.08	0.40
	<b>Total:</b>	<b>35.40</b>	<b>17.71</b>	<b>10.62</b>	<b>7.08</b>	<b>35.40</b>

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>		
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
Name of City: Deoria						
27	Water Supply	5.00	2.50	1.50	1.00	5.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.46	0.24	0.14	0.09	0.46
	<b>Total:</b>	<b>5.46</b>	<b>2.74</b>	<b>1.64</b>	<b>1.09</b>	<b>5.46</b>
Name of City: Etah						
28	Water Supply	10.00	5.00	3.00	2.00	10.00
	Sewerage & Septage Management	68.00	34.00	20.40	13.60	68.00
	Park & Green Space	0.43	0.22	0.13	0.09	0.43
	<b>Total:</b>	<b>78.43</b>	<b>39.22</b>	<b>23.53</b>	<b>15.69</b>	<b>78.43</b>
Name of City: Etawah						
29	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	8.00	4.00	2.40	1.60	8.00
	Park & Green Space	0.93	0.47	0.28	0.19	0.93
	<b>Total:</b>	<b>8.93</b>	<b>4.47</b>	<b>2.68</b>	<b>1.79</b>	<b>8.93</b>
Name of City: Faizabad						
30	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.60	0.31	0.18	0.12	0.60
	<b>Total:</b>	<b>0.60</b>	<b>0.31</b>	<b>0.18</b>	<b>0.12</b>	<b>0.60</b>
Name of City: Farrukhabad-cum-Fatehgarh						
31	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	7.00	3.50	2.10	1.40	7.00
	Park & Green Space	1.00	0.50	0.30	0.20	1.00
	<b>Total:</b>	<b>8.00</b>	<b>4.00</b>	<b>2.40</b>	<b>1.60</b>	<b>8.00</b>
Name of City: Fatehpur						

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>	<i>3rd SAAP: FY 2017-18 to 2019-20</i>			
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
<b>32</b>	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	15.00	7.50	4.50	3.00	15.00
	Park & Green Space	0.70	0.35	0.21	0.14	0.70
	<b>Total:</b>	<b>15.70</b>	<b>7.85</b>	<b>4.71</b>	<b>3.14</b>	<b>15.70</b>
Name of City: Ghazipur						
<b>33</b>	Water Supply	7.00	3.50	2.10	1.40	7.00
	Sewerage & Septage Management	90.00	45.00	27.00	18.00	90.00
	Park & Green Space	0.40	0.20	0.12	0.08	0.40
	<b>Total:</b>	<b>97.40</b>	<b>48.70</b>	<b>29.22</b>	<b>19.48</b>	<b>97.40</b>
Name of City: Gonda						
<b>34</b>	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.40	0.21	0.12	0.08	0.40
	<b>Total:</b>	<b>0.40</b>	<b>0.21</b>	<b>0.12</b>	<b>0.08</b>	<b>0.40</b>
Name of City: Hapur						
<b>35</b>	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	64.00	32.00	19.20	12.80	64.00
	Park & Green Space	0.96	0.48	0.29	0.19	0.96
	<b>Total:</b>	<b>64.96</b>	<b>32.48</b>	<b>19.49</b>	<b>12.99</b>	<b>64.96</b>
Name of City: Hardoi						
<b>36</b>	Water Supply	20.00	10.00	6.00	4.00	20.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.46	0.23	0.14	0.09	0.46
	<b>Total:</b>	<b>20.46</b>	<b>10.23</b>	<b>6.14</b>	<b>4.09</b>	<b>20.46</b>
Name of City: Hathras						
<b>37</b>	Water Supply	20.00	10.00	6.00	4.00	20.00

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>		
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
	Sewerage & Septage Management	7.00	3.50	2.10	1.40	7.00
	Park & Green Space	0.50	0.25	0.15	0.10	0.50
	<b>Total:</b>	<b>27.50</b>	<b>13.75</b>	<b>8.25</b>	<b>5.50</b>	<b>27.50</b>
Name of City: Jaunpur						
38	Water Supply	10.00	5.00	3.00	2.00	10.00
	Sewerage & Septage Management	87.46	43.73	26.24	17.49	87.46
	Park & Green Space	0.61	0.31	0.18	0.12	0.61
	<b>Total:</b>	<b>98.07</b>	<b>49.04</b>	<b>29.42</b>	<b>19.61</b>	<b>98.07</b>
Name of City: Kasganj						
39	Water Supply	15.00	7.50	4.50	3.00	15.00
	Sewerage & Septage Management	8.00	4.00	2.40	1.60	8.00
	Park & Green Space	0.37	0.19	0.11	0.07	0.37
	<b>Total:</b>	<b>23.37</b>	<b>11.69</b>	<b>7.01</b>	<b>4.67</b>	<b>23.37</b>
Name of City: Khurja						
40	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	0.40	0.20	0.12	0.08	0.40
	<b>Total:</b>	<b>10.40</b>	<b>5.20</b>	<b>3.12</b>	<b>2.08</b>	<b>10.40</b>
Name of City: Lakhimpur						
41	Water Supply	10.00	5.00	3.00	2.00	10.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.56	0.28	0.17	0.11	0.56
	<b>Total:</b>	<b>10.56</b>	<b>5.28</b>	<b>3.17</b>	<b>2.11</b>	<b>10.56</b>
Name of City: Lalitpur						
42	Water Supply	5.00	2.50	1.50	1.00	5.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>		
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
	Park & Green Space	0.48	0.24	0.14	0.10	0.48
	<b>Total:</b>	<b>15.48</b>	<b>7.74</b>	<b>4.64</b>	<b>3.10</b>	<b>15.48</b>
Name of City: Loni						
43	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	40.00	20.00	12.00	8.00	40.00
	Park & Green Space	1.86	0.93	0.56	0.37	1.86
	<b>Total:</b>	<b>41.86</b>	<b>20.93</b>	<b>12.56</b>	<b>8.37</b>	<b>41.86</b>
Name of City: Mainpuri						
44	Water Supply	5.00	2.50	1.50	1.00	5.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.42	0.21	0.13	0.08	0.42
	<b>Total:</b>	<b>5.42</b>	<b>2.71</b>	<b>1.63</b>	<b>1.08</b>	<b>5.42</b>
Name of City: Mathura						
45	Water Supply	180.00	90.00	54.00	36.00	180.00
	Sewerage & Septage Management	30.00	15.00	9.00	6.00	30.00
	Park & Green Space	1.26	0.63	0.38	0.25	1.26
	<b>Total:</b>	<b>211.26</b>	<b>105.63</b>	<b>63.38</b>	<b>42.25</b>	<b>211.26</b>
Name of City: Maunath						
46	Water Supply	10.00	5.00	3.00	2.00	10.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	1.01	0.51	0.30	0.20	1.01
	<b>Total:</b>	<b>21.01</b>	<b>10.51</b>	<b>6.30</b>	<b>4.20</b>	<b>21.01</b>
Name of City: Mirzapur-cum-vindhyachal						
47	Water Supply	15.00	7.50	4.50	3.00	15.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	0.84	0.42	0.25	0.17	0.84

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>		
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
	<b>Total:</b>	<b>25.84</b>	<b>12.92</b>	<b>7.75</b>	<b>5.17</b>	<b>25.84</b>
Name of City: Modinagar						
48	Water Supply	20.00	10.00	6.00	4.00	20.00
	Sewerage & Septage Management	100.00	50.00	30.00	20.00	100.00
	Park & Green Space	0.47	0.24	0.14	0.09	0.47
	<b>Total:</b>	<b>120.47</b>	<b>60.24</b>	<b>36.14</b>	<b>24.09</b>	<b>120.47</b>
Name of City: Mughalsarai						
49	Water Supply	30.00	15.00	9.00	6.00	30.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.40	0.20	0.12	0.08	0.40
	<b>Total:</b>	<b>30.40</b>	<b>15.20</b>	<b>9.12</b>	<b>6.08</b>	<b>30.40</b>
Name of City: Muzaffarnagar						
50	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	1.42	0.71	0.43	0.28	1.42
	<b>Total:</b>	<b>11.42</b>	<b>5.71</b>	<b>3.43</b>	<b>2.28</b>	<b>11.42</b>
Name of City: Orai						
51	Water Supply	20.00	10.00	6.00	4.00	20.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.68	0.34	0.20	0.14	0.68
	<b>Total:</b>	<b>20.68</b>	<b>10.34</b>	<b>6.20</b>	<b>4.14</b>	<b>20.68</b>
Name of City: Pilibhit						
52	Water Supply	25.00	12.50	7.50	5.00	25.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.47	0.24	0.14	0.09	0.47
	<b>Total:</b>	<b>25.47</b>	<b>12.74</b>	<b>7.64</b>	<b>5.09</b>	<b>25.47</b>

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>		
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
Name of City: Raibareli						
53	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	160.00	80.00	48.00	32.00	160.00
	Park & Green Space	0.70	0.35	0.21	0.14	0.70
	<b>Total:</b>	<b>160.70</b>	<b>80.35</b>	<b>48.21</b>	<b>32.14</b>	<b>160.70</b>
Name of City: Rampur						
54	Water Supply	5.00	2.50	1.50	1.00	5.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	1.17	0.59	0.35	0.23	1.17
	<b>Total:</b>	<b>16.17</b>	<b>8.09</b>	<b>4.85</b>	<b>3.23</b>	<b>16.17</b>
Name of City: Shahjahanpur						
55	Water Supply	40.00	20.00	12.00	8.00	40.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	1.18	0.59	0.35	0.24	1.18
	<b>Total:</b>	<b>51.18</b>	<b>25.59</b>	<b>15.35</b>	<b>10.24</b>	<b>51.18</b>
Name of City: Sambhal						
56	Water Supply	5.00	2.50	1.50	1.00	5.00
	Sewerage & Septage Management	8.00	4.00	2.40	1.60	8.00
	Park & Green Space	0.80	0.40	0.24	0.16	0.80
	<b>Total:</b>	<b>13.80</b>	<b>6.90</b>	<b>4.14</b>	<b>2.76</b>	<b>13.80</b>
Name of City: Shamli						
57	Water Supply	10.00	5.00	3.00	2.00	10.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.40	0.20	0.12	0.08	0.40
	<b>Total:</b>	<b>10.40</b>	<b>5.20</b>	<b>3.12</b>	<b>2.08</b>	<b>10.40</b>
Name of City: Shikohabad						

**Table 2.3.1: SLIP - Proposed Funding and Sharing Pattern: Sector Wise**

<i>Name of State</i>		<i>Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>		
<i>Amount in Rs Crore</i>						
SN	Sector	Total Project Cost	Sharing Pattern			
			GOI	State	ULB	Total
1	2	3	4	5	6	7
<b>58</b>	Water Supply	0.00	0.00	0.00	0.00	0.00
	Sewerage & Septage Management	0.00	0.00	0.00	0.00	0.00
	Park & Green Space	0.40	0.20	0.12	0.08	0.40
	<b>Total:</b>	<b>0.40</b>	<b>0.20</b>	<b>0.12</b>	<b>0.08</b>	<b>0.40</b>
Name of City: Sitapur						
<b>59</b>	Water Supply	25.00	12.50	7.50	5.00	25.00
	Sewerage & Septage Management	8.00	4.00	2.40	1.60	8.00
	Park & Green Space	0.64	0.32	0.19	0.13	0.64
	<b>Total:</b>	<b>33.64</b>	<b>16.82</b>	<b>10.09</b>	<b>6.73</b>	<b>33.64</b>
Name of City: Sultanpur						
<b>60</b>	Water Supply	15.00	7.50	4.50	3.00	15.00
	Sewerage & Septage Management	10.00	5.00	3.00	2.00	10.00
	Park & Green Space	0.40	0.20	0.12	0.08	0.40
	<b>Total:</b>	<b>25.40</b>	<b>12.70</b>	<b>7.62</b>	<b>5.08</b>	<b>25.40</b>
Name of City: Unnao						
<b>61</b>	Water Supply	40.00	20.00	12.00	8.00	40.00
	Sewerage & Septage Management	110.00	55.00	33.00	22.00	110.00
	Park & Green Space	0.66	0.33	0.20	0.13	0.66
	<b>Total:</b>	<b>150.66</b>	<b>75.33</b>	<b>45.20</b>	<b>30.13</b>	<b>150.66</b>
<b>Total</b>						
	Water Supply	1996.02	878.81	646.51	470.70	1996.02
	Sewerage & Septage Management	2149.46	949.70	694.87	504.89	2149.46
	Park & Green Space	93.76	46.88	28.13	18.75	93.76
	<b>Total:</b>	<b>4239.24</b>	<b>1875.39</b>	<b>1369.51</b>	<b>994.34</b>	<b>4239.24</b>



**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Agra</b>								
1	GOI	66.16						66.16
	State		71.39					71.39
	ULB		58.14					58.14
	<b>Total:</b>	<b>66.16</b>	<b>129.53</b>	-	-	-	-	<b>195.69</b>
<b>Name of City: Allahabad</b>								
2	GOI	33.67						33.67
	State		36.05					36.05
	ULB		29.31					29.31
	<b>Total:</b>	<b>33.67</b>	<b>65.36</b>	-	-	-	-	<b>99.03</b>
<b>Name of City: Ghaziabad</b>								
3	GOI	54.63						54.63
	State		58.63					58.63
	ULB		47.69					47.69
	<b>Total:</b>	<b>54.63</b>	<b>106.32</b>	-	-	-	-	<b>160.95</b>
<b>Name of City: Kanpur</b>								
4	GOI	51.66						51.66
	State		54.34					54.34
	ULB		44.00					44.00
	<b>Total:</b>	<b>51.66</b>	<b>98.34</b>	-	-	-	-	<b>150.00</b>
<b>Name of City: Lucknow</b>								
5	GOI	168.41						168.41
	State		182.74					182.74
	ULB		149.03					149.03
	<b>Total:</b>	<b>168.41</b>	<b>331.77</b>	-	-	-	-	<b>500.18</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Meerut</b>								
6	GOI	69.03						69.03
	State		74.76					74.76
	ULB		60.95					60.95
	<b>Total:</b>	<b>69.03</b>	<b>135.71</b>	-	-	-	-	<b>204.74</b>
<b>Name of City: Varanasi</b>								
7	GOI	67.16						67.16
	State		72.81					72.81
	ULB		59.37					59.37
	<b>Total:</b>	<b>67.16</b>	<b>132.18</b>	-	-	-	-	<b>199.34</b>
<b>Name of City: Aligarh</b>								
8	GOI	29.07						29.07
	State		17.45					17.45
	ULB		11.63					11.63
	<b>Total:</b>	<b>29.07</b>	<b>29.08</b>	-	-	-	-	<b>58.15</b>
<b>Name of City: Bareilly</b>								
9	GOI	74.62						74.62
	State		44.77					44.77
	ULB		29.85					29.85
	<b>Total:</b>	<b>74.62</b>	<b>74.62</b>	-	-	-	-	<b>149.24</b>
<b>Name of City: Firozabad</b>								
10	GOI	1.09						1.09
	State		0.65					0.65
	ULB		0.44					0.44
	<b>Total:</b>	<b>1.09</b>	<b>1.09</b>	-	-	-	-	<b>2.18</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Gorakhpur</b>								
11	GOI	41.21						41.21
	State		24.73					24.73
	ULB		16.48					16.48
	<b>Total:</b>	<b>41.21</b>	<b>41.21</b>	-	-	-	-	<b>82.42</b>
<b>Name of City: Jhansi</b>								
12	GOI	135.91						135.91
	State		81.55					81.55
	ULB		54.37					54.37
	<b>Total:</b>	<b>135.91</b>	<b>135.92</b>	-	-	-	-	<b>271.83</b>
<b>Name of City: Moradabad</b>								
13	GOI	14.10						14.10
	State		8.46					8.46
	ULB		5.64					5.64
	<b>Total:</b>	<b>14.10</b>	<b>14.10</b>	-	-	-	-	<b>28.20</b>
<b>Name of City: Saharanpur</b>								
14	GOI	28.77						28.77
	State		17.26					17.26
	ULB		11.51					11.51
	<b>Total:</b>	<b>28.77</b>	<b>28.77</b>	-	-	-	-	<b>57.54</b>
<b>Name of City: Akbarpur</b>								
15	GOI	10.20						10.20
	State		6.12					6.12
	ULB		4.08					4.08
	<b>Total:</b>	<b>10.20</b>	<b>10.20</b>	-	-	-	-	<b>20.40</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Amroha</b>								
16	GOI	5.35						5.35
	State		3.21					3.21
	ULB		2.14					2.14
	<b>Total:</b>	<b>5.35</b>	<b>5.35</b>	-	-	-	-	<b>10.70</b>
<b>Name of City: Ayodhya</b>								
17	GOI	26.61						26.61
	State		15.96					15.96
	ULB		10.64					10.64
	<b>Total:</b>	<b>26.61</b>	<b>26.60</b>	-	-	-	-	<b>53.21</b>
<b>Name of City: Azamgarh</b>								
18	GOI	7.70						7.70
	State		4.62					4.62
	ULB		3.08					3.08
	<b>Total:</b>	<b>7.70</b>	<b>7.70</b>	-	-	-	-	<b>15.40</b>
<b>Name of City: Baharaich</b>								
19	GOI	0.33						0.33
	State		0.20					0.20
	ULB		0.13					0.13
	<b>Total:</b>	<b>0.33</b>	<b>0.33</b>	-	-	-	-	<b>0.66</b>
<b>Name of City: Ballia</b>								
20	GOI	7.69						7.69
	State		4.61					4.61
	ULB		3.08					3.08
	<b>Total:</b>	<b>7.69</b>	<b>7.69</b>	-	-	-	-	<b>15.38</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Banda</b>								
21	GOI	130.28						130.28
	State		78.17					78.17
	ULB		52.11					52.11
	<b>Total:</b>	<b>130.28</b>	<b>130.28</b>	-	-	-	-	<b>260.56</b>
<b>Name of City: Baraut</b>								
22	GOI	7.68						7.68
	State		4.61					4.61
	ULB		3.07					3.07
	<b>Total:</b>	<b>7.68</b>	<b>7.68</b>	-	-	-	-	<b>15.36</b>
<b>Name of City: Basti</b>								
23	GOI	6.70						6.70
	State		4.02					4.02
	ULB		2.68					2.68
	<b>Total:</b>	<b>6.70</b>	<b>6.70</b>	-	-	-	-	<b>13.40</b>
<b>Name of City: Budaun</b>								
24	GOI	8.29						8.29
	State		4.97					4.97
	ULB		3.32					3.32
	<b>Total:</b>	<b>8.29</b>	<b>8.29</b>	-	-	-	-	<b>16.58</b>
<b>Name of City: Bulandshahar</b>								
25	GOI	80.40						80.40
	State		48.24					48.24
	ULB		32.16					32.16
	<b>Total:</b>	<b>80.40</b>	<b>80.40</b>	-	-	-	-	<b>160.80</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Chandausi</b>								
26	GOI	17.70						17.70
	State		10.62					10.62
	ULB		7.08					7.08
	<b>Total:</b>	<b>17.70</b>	<b>17.70</b>	-	-	-	-	<b>35.40</b>
<b>Name of City: Deoria</b>								
27	GOI	2.73						2.73
	State		1.64					1.64
	ULB		1.09					1.09
	<b>Total:</b>	<b>2.73</b>	<b>2.73</b>	-	-	-	-	<b>5.46</b>
<b>Name of City: Etah</b>								
28	GOI	39.21						39.21
	State		23.53					23.53
	ULB		15.69					15.69
	<b>Total:</b>	<b>39.21</b>	<b>39.22</b>	-	-	-	-	<b>78.43</b>
<b>Name of City: Etawah</b>								
29	GOI	4.46						4.46
	State		2.68					2.68
	ULB		1.79					1.79
	<b>Total:</b>	<b>4.46</b>	<b>4.47</b>	-	-	-	-	<b>8.93</b>
<b>Name of City: Faizabad</b>								
30	GOI	0.30						0.30
	State		0.18					0.18
	ULB		0.12					0.12
	<b>Total:</b>	<b>0.30</b>	<b>0.30</b>	-	-	-	-	<b>0.60</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>						
<i>Amount in Rs Crore</i>								
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/ Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Farrukhabad</b>								
31	GOI	4.00						4.00
	State		2.40					2.40
	ULB		1.60					1.60
	<b>Total:</b>	<b>4.00</b>	<b>4.00</b>	-	-	-	-	<b>8.00</b>
<b>Name of City: Fatehpur</b>								
32	GOI	7.85						7.85
	State		4.71					4.71
	ULB		3.14					3.14
	<b>Total:</b>	<b>7.85</b>	<b>7.85</b>	-	-	-	-	<b>15.70</b>
<b>Name of City: Ghazipur</b>								
33	GOI	48.70						48.70
	State		29.22					29.22
	ULB		19.48					19.48
	<b>Total:</b>	<b>48.70</b>	<b>48.70</b>	-	-	-	-	<b>97.40</b>
<b>Name of City: Gonda</b>								
34	GOI	0.20						0.20
	State		0.12					0.12
	ULB		0.08					0.08
	<b>Total:</b>	<b>0.20</b>	<b>0.20</b>	-	-	-	-	<b>0.40</b>
<b>Name of City: Hapur</b>								
35	GOI	32.48						32.48
	State		19.49					19.49
	ULB		12.99					12.99
	<b>Total:</b>	<b>32.48</b>	<b>32.48</b>	-	-	-	-	<b>64.96</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Hardoi</b>								
36	GOI	10.23						10.23
	State		6.14					6.14
	ULB		4.09					4.09
	<b>Total:</b>	<b>10.23</b>	<b>10.23</b>	-	-	-	-	<b>20.46</b>
<b>Name of City: Hathras</b>								
37	GOI	13.75						13.75
	State		8.25					8.25
	ULB		5.50					5.50
	<b>Total:</b>	<b>13.75</b>	<b>13.75</b>	-	-	-	-	<b>27.50</b>
<b>Name of City: Jaunpur</b>								
38	GOI	49.04						49.04
	State		29.42					29.42
	ULB		19.61					19.61
	<b>Total:</b>	<b>49.04</b>	<b>49.04</b>	-	-	-	-	<b>98.08</b>
<b>Name of City: Kasganj</b>								
39	GOI	11.69						11.69
	State		7.01					7.01
	ULB		4.67					4.67
	<b>Total:</b>	<b>11.69</b>	<b>11.68</b>	-	-	-	-	<b>23.37</b>
<b>Name of City: Khurja</b>								
40	GOI	5.20						5.20
	State		3.12					3.12
	ULB		2.08					2.08
	<b>Total:</b>	<b>5.20</b>	<b>5.20</b>	-	-	-	-	<b>10.40</b>



**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Lakhimpur</b>								
41	GOI	5.28						5.28
	State		3.17					3.17
	ULB		2.11					2.11
	<b>Total:</b>	<b>5.28</b>	<b>5.28</b>	-	-	-	-	<b>10.56</b>
<b>Name of City: Lalitpur</b>								
42	GOI	7.74						7.74
	State		4.64					4.64
	ULB		3.10					3.10
	<b>Total:</b>	<b>7.74</b>	<b>7.74</b>	-	-	-	-	<b>15.48</b>
<b>Name of City: Loni</b>								
43	GOI	20.93						20.93
	State		12.56					12.56
	ULB		8.37					8.37
	<b>Total:</b>	<b>20.93</b>	<b>20.93</b>	-	-	-	-	<b>41.86</b>
<b>Name of City: Mainpuri</b>								
44	GOI	2.71						2.71
	State		1.63					1.63
	ULB		1.08					1.08
	<b>Total:</b>	<b>2.71</b>	<b>2.71</b>	-	-	-	-	<b>5.42</b>
<b>Name of City: Mathura</b>								
45	GOI	105.63						105.63
	State		63.38					63.38
	ULB		42.25					42.25
	<b>Total:</b>	<b>105.63</b>	<b>105.63</b>	-	-	-	-	<b>211.26</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Maunath</b>								
46	GOI	10.51						10.51
	State		6.30					6.30
	ULB		4.20					4.20
	<b>Total:</b>	<b>10.51</b>	<b>10.50</b>	-	-	-	-	<b>21.01</b>
<b>Name of City: Mirzapur-cum-vindhyachal</b>								
47	GOI	12.92						12.92
	State		7.75					7.75
	ULB		5.17					5.17
	<b>Total:</b>	<b>12.92</b>	<b>12.92</b>	-	-	-	-	<b>25.84</b>
<b>Name of City: Modinagar</b>								
48	GOI	60.24						60.24
	State		36.14					36.14
	ULB		24.09					24.09
	<b>Total:</b>	<b>60.24</b>	<b>60.23</b>	-	-	-	-	<b>120.47</b>
<b>Name of City: Mughalsarai</b>								
49	GOI	15.20						15.20
	State		9.12					9.12
	ULB		6.08					6.08
	<b>Total:</b>	<b>15.20</b>	<b>15.20</b>	-	-	-	-	<b>30.40</b>
<b>Name of City: Muzaffarnagar</b>								
50	GOI	5.71						5.71
	State		3.43					3.43
	ULB		2.28					2.28
	<b>Total:</b>	<b>5.71</b>	<b>5.71</b>	-	-	-	-	<b>11.42</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Orai</b>								
51	GOI	10.34						10.34
	State		6.20					6.20
	ULB		4.14					4.14
	<b>Total:</b>	<b>10.34</b>	<b>10.34</b>	-	-	-	-	<b>20.68</b>
<b>Name of City: Pilibhit</b>								
52	GOI	12.74						12.74
	State		7.64					7.64
	ULB		5.09					5.09
	<b>Total:</b>	<b>12.74</b>	<b>12.73</b>	-	-	-	-	<b>25.47</b>
<b>Name of City: Raibareli</b>								
53	GOI	80.35						80.35
	State		48.21					48.21
	ULB		32.14					32.14
	<b>Total:</b>	<b>80.35</b>	<b>80.35</b>	-	-	-	-	<b>160.70</b>
<b>Name of City: Rampur</b>								
54	GOI	8.09						8.09
	State		4.85					4.85
	ULB		3.23					3.23
	<b>Total:</b>	<b>8.09</b>	<b>8.08</b>	-	-	-	-	<b>16.17</b>
<b>Name of City: Shahjahanpur</b>								
55	GOI	25.59						25.59
	State		15.35					15.35
	ULB		10.24					10.24
	<b>Total:</b>	<b>25.59</b>	<b>25.59</b>	-	-	-	-	<b>51.18</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>						
		<i>Amount in Rs Crore</i>						
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/ Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Sambhal</b>								
56	GOI	6.90						6.90
	State		4.14					4.14
	ULB		2.76					2.76
	<b>Total:</b>	<b>6.90</b>	<b>6.90</b>	-	-	-	-	<b>13.80</b>
<b>Name of City: Shamli</b>								
57	GOI	5.20						5.20
	State		3.12					3.12
	ULB		2.08					2.08
	<b>Total:</b>	<b>5.20</b>	<b>5.20</b>	-	-	-	-	<b>10.40</b>
<b>Name of City: Shikohabad</b>								
58	GOI	0.20						0.20
	State		0.12					0.12
	ULB		0.08					0.08
	<b>Total:</b>	<b>0.20</b>	<b>0.20</b>	-	-	-	-	<b>0.40</b>
<b>Name of City: Sitapur</b>								
59	GOI	16.82						16.82
	State		10.09					10.09
	ULB		6.73					6.73
	<b>Total:</b>	<b>16.82</b>	<b>16.82</b>	-	-	-	-	<b>33.64</b>
<b>Name of City: Sultanpur</b>								
60	GOI	12.70						12.70
	State		7.62					7.62
	ULB		5.08					5.08
	<b>Total:</b>	<b>12.70</b>	<b>12.70</b>	-	-	-	-	<b>25.40</b>

**Table 2.3.2: SLIP- Source of Funds from GoI /State/ULB (for all sectors and prioritized projects)**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>						
<i>Amount in Rs Crore</i>								
SN	Sources of Fund	Sources of Fund						Total
		Grant (Central)	Own Fund (State/ ULB)	14th FC (State)	Debt (Central/ State/ Others)	Others (Including PPP)	Convergence (Central/ State/ULB)	
1	2	3	4	5	6	7	8	9
<b>Name of City: Unnao</b>								
61	GOI	75.33						75.33
	State		45.20					45.20
	ULB		30.13					30.13
	<b>Total:</b>	<b>75.33</b>	<b>75.33</b>	-	-	-	-	<b>150.66</b>
<b>Grand Total</b>								
	GOI	1,875.39						1,875.39
	State		1,369.51					1,369.51
	ULB		994.34					994.34
	<b>Total:</b>	<b>1,875.39</b>	<b>2,363.85</b>	-	-	-	-	<b>4,239.24</b>

<b>Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors &amp; All FYs: 2015-16, 2016-17 &amp; 2017-20)</b>					
<i>Name of State: Uttar Pradesh</i>			<b>3rd SAAP: FY 2017-18 to 2019-20</b>		
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
<b>Name of City: Agra</b>					
1	Total Cost of Projects approved till last Year (a)	94.09	102.74	83.90	280.73
	Cost of Project Proposed during the year (b)	66.18	71.38	58.13	195.69
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	160.27	174.12	142.03	476.42
	Proposed Spending during Current Financial Year (new & old projects) (e)	18.81	20.55	16.78	56.14
	Balance Carry Forward for Next Financial Years (f) = (d-e)	141.46	153.57	125.25	420.28
<b>Name of City: Allahabad</b>					
2	Total Cost of Projects approved till last Year (a)	121.86	132.43	108.04	362.33
	Cost of Project Proposed during the year (b)	33.68	36.05	29.30	99.03
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	155.54	168.48	137.34	461.36
	Proposed Spending during Current Financial Year (new & old projects) (e)	24.37	26.49	21.61	72.47
	Balance Carry Forward for Next Financial Years (f) = (d-e)	131.17	141.99	115.73	388.89
<b>Name of City: Ghaziabad</b>					
3	Total Cost of Projects approved till last Year (a)	192.69	211.04	172.48	576.21
	Cost of Project Proposed during the year (b)	54.64	58.63	47.68	160.95
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	247.33	269.67	220.16	737.16
	Proposed Spending during Current Financial Year (new & old projects) (e)	38.55	42.21	34.49	115.25
	Balance Carry Forward for Next Financial Years (f) = (d-e)	208.78	227.46	185.67	621.91
<b>Name of City: Kanpur</b>					
4	Total Cost of Projects approved till last Year (a)	156.77	169.08	137.70	463.55
	Cost of Project Proposed during the year (b)	51.66	54.34	44.00	150.00
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	208.43	223.42	181.70	613.55

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Proposed Spending during Current Financial Year (new & old projects) (e)	31.36	33.81	27.54	92.71
	Balance Carry Forward for Next Financial Years (f) = (d-e)	177.07	189.61	154.16	520.84
<b>Name of City: Lucknow</b>					
5	Total Cost of Projects approved till last Year (a)	298.51	326.65	266.92	892.08
	Cost of Project Proposed during the year (b)	168.41	182.74	149.03	500.18
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	466.92	509.39	415.95	1392.26
	Proposed Spending during Current Financial Year (new & old projects) (e)	59.70	65.34	53.38	178.42
	Balance Carry Forward for Next Financial Years (f) = (d-e)	407.22	444.05	362.57	1213.84
<b>Name of City: Meerut</b>					
6	Total Cost of Projects approved till last Year (a)	88.98	95.49	77.70	262.17
	Cost of Project Proposed during the year (b)	69.03	74.76	60.95	204.74
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	158.01	170.25	138.65	466.91
	Proposed Spending during Current Financial Year (new & old projects) (e)	17.80	19.11	15.53	52.44
	Balance Carry Forward for Next Financial Years (f) = (d-e)	140.21	151.14	123.12	414.47
<b>Name of City: Varanasi</b>					
7	Total Cost of Projects approved till last Year (a)	151.47	165.90	135.60	452.97
	Cost of Project Proposed during the year (b)	67.16	72.81	59.37	199.34
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	218.63	238.71	194.97	652.31
	Proposed Spending during Current Financial Year (new & old projects) (e)	30.30	33.18	27.12	90.60
	Balance Carry Forward for Next Financial Years (f) = (d-e)	188.33	205.53	167.85	561.71
<b>Name of City: Aligarh</b>					
1	Total Cost of Projects approved till last Year (a)	94.38	56.62	37.75	188.75
	Cost of Project Proposed during the year (b)	29.08	17.45	11.62	58.15

<b>Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors &amp; All FYs: 2015-16, 2016-17 &amp; 2017-20)</b>					
<i>Name of State: Uttar Pradesh</i>			<b>3rd SAAP: FY 2017-18 to 2019-20</b>		
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	123.46	74.07	49.37	246.90
	Proposed Spending during Current Financial Year (new & old projects) (e)	18.88	11.32	7.55	37.75
	Balance Carry Forward for Next Financial Years (f) = (d-e)	104.58	62.75	41.82	209.15
<b>Name of City: Bareilly</b>					
2	Total Cost of Projects approved till last Year (a)	35.54	21.32	14.20	71.06
	Cost of Project Proposed during the year (b)	74.62	44.77	29.85	149.24
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	110.16	66.09	44.05	220.30
	Proposed Spending during Current Financial Year (new & old projects) (e)	7.11	4.26	2.84	14.21
	Balance Carry Forward for Next Financial Years (f) = (d-e)	103.05	61.83	41.21	206.09
<b>Name of City: Firozabad</b>					
3	Total Cost of Projects approved till last Year (a)	22.13	13.28	8.85	44.26
	Cost of Project Proposed during the year (b)	1.09	0.65	0.44	2.18
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	23.22	13.93	9.29	46.44
	Proposed Spending during Current Financial Year (new & old projects) (e)	4.43	2.66	1.76	8.85
	Balance Carry Forward for Next Financial Years (f) = (d-e)	18.79	11.27	7.53	37.59
<b>Name of City: Gorakhpur</b>					
4	Total Cost of Projects approved till last Year (a)	145.67	87.40	58.27	291.34
	Cost of Project Proposed during the year (b)	41.21	24.73	16.48	82.42
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	186.88	112.13	74.75	373.76
	Proposed Spending during Current Financial Year (new & old projects) (e)	29.14	17.48	11.65	58.27
	Balance Carry Forward for Next Financial Years (f) = (d-e)	157.74	94.65	63.10	315.49
<b>Name of City: Jhansi</b>					



**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
<b>5</b>	Total Cost of Projects approved till last Year (a)	264.43	158.65	105.77	528.85
	Cost of Project Proposed during the year (b)	135.92	81.55	54.36	271.83
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	400.35	240.20	160.13	800.68
	Proposed Spending during Current Financial Year (new & old projects) (e)	52.89	31.73	21.15	105.77
	Balance Carry Forward for Next Financial Years (f) = (d-e)	347.46	208.47	138.98	694.91
<b>Name of City: Moradabad</b>					
<b>6</b>	Total Cost of Projects approved till last Year (a)	87.52	52.51	35.01	175.04
	Cost of Project Proposed during the year (b)	14.10	8.46	5.64	28.20
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	101.62	60.97	40.65	203.24
	Proposed Spending during Current Financial Year (new & old projects) (e)	17.51	10.51	6.99	35.01
	Balance Carry Forward for Next Financial Years (f) = (d-e)	84.11	50.46	33.66	168.23
<b>Name of City: Saharanpur</b>					
<b>7</b>	Total Cost of Projects approved till last Year (a)	75.39	45.24	30.15	150.78
	Cost of Project Proposed during the year (b)	28.77	17.26	11.51	57.54
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	104.16	62.50	41.66	208.32
	Proposed Spending during Current Financial Year (new & old projects) (e)	15.08	9.04	6.03	30.15
	Balance Carry Forward for Next Financial Years (f) = (d-e)	89.08	53.46	35.63	178.17
<b>Name of City: Akbarpur</b>					
<b>8</b>	Total Cost of Projects approved till last Year (a)	6.55	3.93	2.61	13.09
	Cost of Project Proposed during the year (b)	10.20	6.12	4.08	20.40
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	16.75	10.05	6.69	33.49
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.32	0.79	0.51	2.62

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Balance Carry Forward for Next Financial Years (f) = (d-e)	15.43	9.26	6.18	30.87
<b>Name of City: Amroha</b>					
9	Total Cost of Projects approved till last Year (a)	0.68	0.41	0.26	1.35
	Cost of Project Proposed during the year (b)	5.35	3.21	2.14	10.70
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	6.03	3.62	2.40	12.05
	Proposed Spending during Current Financial Year (new & old projects) (e)	0.14	0.09	0.04	0.27
	Balance Carry Forward for Next Financial Years (f) = (d-e)	5.89	3.53	2.36	11.78
<b>Name of City: Ayodhya</b>					
10	Total Cost of Projects approved till last Year (a)	0.00	0.00	0.00	0.00
	Cost of Project Proposed during the year (b)	26.61	15.96	10.64	53.21
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	26.61	15.96	10.64	53.21
	Proposed Spending during Current Financial Year (new & old projects) (e)	0.00	0.00	0.00	0.00
	Balance Carry Forward for Next Financial Years (f) = (d-e)	26.61	15.96	10.64	53.21
<b>Name of City: Azamgarh</b>					
11	Total Cost of Projects approved till last Year (a)	35.78	21.46	14.32	71.56
	Cost of Project Proposed during the year (b)	7.70	4.62	3.08	15.40
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	43.48	26.08	17.40	86.96
	Proposed Spending during Current Financial Year (new & old projects) (e)	7.16	4.29	2.87	14.32
	Balance Carry Forward for Next Financial Years (f) = (d-e)	36.32	21.79	14.53	72.64
<b>Name of City: Bahraich</b>					
12	Total Cost of Projects approved till last Year (a)	25.69	15.42	10.27	51.38
	Cost of Project Proposed during the year (b)	0.33	0.20	0.13	0.66
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Committed Expenditure (d) =(a+b-c)	26.02	15.62	10.40	52.04
	Proposed Spending during Current Financial Year (new & old projects) (e)	5.14	3.08	2.05	10.27
	Balance Carry Forward for Next Financial Years (f) = (d-e)	20.88	12.54	8.35	41.77
<b>Name of City: Ballia</b>					
13	Total Cost of Projects approved till last Year (a)	18.57	11.14	7.42	37.13
	Cost of Project Proposed during the year (b)	7.69	4.61	3.08	15.38
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	26.26	15.75	10.50	52.51
	Proposed Spending during Current Financial Year (new & old projects) (e)	3.72	2.23	1.48	7.43
	Balance Carry Forward for Next Financial Years (f) = (d-e)	22.54	13.52	9.02	45.08
<b>Name of City: Banda</b>					
14	Total Cost of Projects approved till last Year (a)	29.16	17.49	11.66	58.31
	Cost of Project Proposed during the year (b)	130.28	78.17	52.11	260.56
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	159.44	95.66	63.77	318.87
	Proposed Spending during Current Financial Year (new & old projects) (e)	5.83	3.49	2.34	11.66
	Balance Carry Forward for Next Financial Years (f) = (d-e)	153.61	92.17	61.43	307.21
<b>Name of City: Baraut</b>					
15	Total Cost of Projects approved till last Year (a)	4.39	2.63	1.75	8.77
	Cost of Project Proposed during the year (b)	7.68	4.61	3.07	15.36
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	12.07	7.24	4.82	24.13
	Proposed Spending during Current Financial Year (new & old projects) (e)	0.89	0.53	0.34	1.76
	Balance Carry Forward for Next Financial Years (f) = (d-e)	11.18	6.71	4.48	22.37
<b>Name of City: Basti</b>					
16	Total Cost of Projects approved till last Year (a)	7.53	4.52	3.01	15.06

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Cost of Project Proposed during the year (b)	6.70	4.02	2.68	13.40
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	14.23	8.54	5.69	28.46
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.51	0.91	0.59	3.01
	Balance Carry Forward for Next Financial Years (f) = (d-e)	12.72	7.63	5.10	25.45
<b>Name of City: Budaun</b>					
17	Total Cost of Projects approved till last Year (a)	2.46	1.47	0.98	4.91
	Cost of Project Proposed during the year (b)	8.29	4.97	3.32	16.58
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	10.75	6.44	4.30	21.49
	Proposed Spending during Current Financial Year (new & old projects) (e)	0.49	0.29	0.20	0.98
	Balance Carry Forward for Next Financial Years (f) = (d-e)	10.26	6.15	4.10	20.51
<b>Name of City: Bulandshahar</b>					
18	Total Cost of Projects approved till last Year (a)	95.17	57.10	38.06	190.33
	Cost of Project Proposed during the year (b)	80.40	48.24	32.16	160.80
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	175.57	105.34	70.22	351.13
	Proposed Spending during Current Financial Year (new & old projects) (e)	19.04	11.42	7.60	38.06
	Balance Carry Forward for Next Financial Years (f) = (d-e)	156.53	93.92	62.62	313.07
<b>Name of City: Chandausi</b>					
19	Total Cost of Projects approved till last Year (a)	6.63	3.98	2.64	13.25
	Cost of Project Proposed during the year (b)	17.70	10.62	7.08	35.40
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	24.33	14.60	9.72	48.65
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.33	0.79	0.53	2.65
	Balance Carry Forward for Next Financial Years (f) = (d-e)	23.00	13.81	9.19	46.00

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
<b>Name of City: Deoria</b>					
20	Total Cost of Projects approved till last Year (a)	7.07	4.24	2.83	14.14
	Cost of Project Proposed during the year (b)	2.73	1.64	1.09	5.46
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	9.80	5.88	3.92	19.60
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.42	0.85	0.56	2.83
	Balance Carry Forward for Next Financial Years (f) = (d-e)	8.38	5.03	3.36	16.77
<b>Name of City: Etah</b>					
21	Total Cost of Projects approved till last Year (a)	38.73	23.24	15.49	77.46
	Cost of Project Proposed during the year (b)	39.22	23.53	15.68	78.43
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	77.95	46.77	31.17	155.89
	Proposed Spending during Current Financial Year (new & old projects) (e)	7.75	4.65	3.09	15.49
	Balance Carry Forward for Next Financial Years (f) = (d-e)	70.20	42.12	28.08	140.40
<b>Name of City: Etawah</b>					
22	Total Cost of Projects approved till last Year (a)	0.40	0.24	0.16	0.80
	Cost of Project Proposed during the year (b)	4.47	2.68	1.78	8.93
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	4.87	2.92	1.94	9.73
	Proposed Spending during Current Financial Year (new & old projects) (e)	0.08	0.05	0.03	0.16
	Balance Carry Forward for Next Financial Years (f) = (d-e)	4.79	2.87	1.91	9.57
<b>Name of City: Faizabad</b>					
23	Total Cost of Projects approved till last Year (a)	13.22	7.94	5.28	26.44
	Cost of Project Proposed during the year (b)	0.30	0.18	0.12	0.60
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	13.52	8.12	5.40	27.04

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Proposed Spending during Current Financial Year (new & old projects) (e)	2.64	1.58	1.06	5.28
	Balance Carry Forward for Next Financial Years (f) = (d-e)	10.88	6.54	4.34	21.76
<b>Name of City: Farrukhabad</b>					
24	Total Cost of Projects approved till last Year (a)	5.71	3.43	2.27	11.41
	Cost of Project Proposed during the year (b)	4.00	2.40	1.60	8.00
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	9.71	5.83	3.87	19.41
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.15	0.69	0.44	2.28
	Balance Carry Forward for Next Financial Years (f) = (d-e)	8.56	5.14	3.43	17.13
<b>Name of City: Fatehpur</b>					
25	Total Cost of Projects approved till last Year (a)	1.86	1.12	0.74	3.72
	Cost of Project Proposed during the year (b)	7.85	4.71	3.14	15.70
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	9.71	5.83	3.88	19.42
	Proposed Spending during Current Financial Year (new & old projects) (e)	0.37	0.22	0.15	0.74
	Balance Carry Forward for Next Financial Years (f) = (d-e)	9.34	5.61	3.73	18.68
<b>Name of City: Ghazipur</b>					
26	Total Cost of Projects approved till last Year (a)	50.91	30.54	20.36	101.81
	Cost of Project Proposed during the year (b)	48.70	29.22	19.48	97.40
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	99.61	59.76	39.84	199.21
	Proposed Spending during Current Financial Year (new & old projects) (e)	10.19	6.11	4.07	20.37
	Balance Carry Forward for Next Financial Years (f) = (d-e)	89.42	53.65	35.77	178.84
<b>Name of City: Gonda</b>					
27	Total Cost of Projects approved till last Year (a)	5.00	3.00	1.99	9.99
	Cost of Project Proposed during the year (b)	0.20	0.12	0.08	0.40

<b>Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors &amp; All FYs: 2015-16, 2016-17 &amp; 2017-20)</b>					
<i>Name of State: Uttar Pradesh</i>			<b>3rd SAAP: FY 2017-18 to 2019-20</b>		
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	5.20	3.12	2.07	10.39
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.00	0.60	0.39	1.99
	Balance Carry Forward for Next Financial Years (f) = (d-e)	4.20	2.52	1.68	8.40
<b>Name of City: Hapur</b>					
28	Total Cost of Projects approved till last Year (a)	42.74	25.65	17.09	85.48
	Cost of Project Proposed during the year (b)	32.48	19.49	12.99	64.96
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	75.22	45.14	30.08	150.44
	Proposed Spending during Current Financial Year (new & old projects) (e)	8.55	5.13	3.41	17.09
	Balance Carry Forward for Next Financial Years (f) = (d-e)	66.67	40.01	26.67	133.35
<b>Name of City: Hardoi</b>					
29	Total Cost of Projects approved till last Year (a)	6.26	3.75	2.51	12.52
	Cost of Project Proposed during the year (b)	10.23	6.14	4.09	20.46
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	16.49	9.89	6.60	32.98
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.26	0.76	0.49	2.51
	Balance Carry Forward for Next Financial Years (f) = (d-e)	15.23	9.13	6.11	30.47
<b>Name of City: Hathras</b>					
30	Total Cost of Projects approved till last Year (a)	16.83	10.09	6.72	33.64
	Cost of Project Proposed during the year (b)	13.75	8.25	5.50	27.50
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	30.58	18.34	12.22	61.14
	Proposed Spending during Current Financial Year (new & old projects) (e)	3.37	2.02	1.34	6.73
	Balance Carry Forward for Next Financial Years (f) = (d-e)	27.21	16.32	10.88	54.41
<b>Name of City: Jaunpur</b>					

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
<b>31</b>	Total Cost of Projects approved till last Year (a)	10.54	6.32	4.22	21.08
	Cost of Project Proposed during the year (b)	49.04	29.42	19.61	98.07
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	59.58	35.74	23.83	119.15
	Proposed Spending during Current Financial Year (new & old projects) (e)	2.11	1.27	0.84	4.22
	Balance Carry Forward for Next Financial Years (f) = (d-e)	57.47	34.47	22.99	114.93
<b>Name of City: Kasganj</b>					
<b>32</b>	Total Cost of Projects approved till last Year (a)	9.24	5.54	3.69	18.47
	Cost of Project Proposed during the year (b)	11.69	7.01	4.67	23.37
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	20.93	12.55	8.36	41.84
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.85	1.10	0.74	3.69
	Balance Carry Forward for Next Financial Years (f) = (d-e)	19.08	11.45	7.62	38.15
<b>Name of City: Khurja</b>					
<b>33</b>	Total Cost of Projects approved till last Year (a)	4.80	2.88	1.92	9.60
	Cost of Project Proposed during the year (b)	5.20	3.12	2.08	10.40
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	10.00	6.00	4.00	20.00
	Proposed Spending during Current Financial Year (new & old projects) (e)	0.96	0.57	0.39	1.92
	Balance Carry Forward for Next Financial Years (f) = (d-e)	9.04	5.43	3.61	18.08
<b>Name of City: Lakhimpur</b>					
<b>34</b>	Total Cost of Projects approved till last Year (a)	24.24	14.54	9.70	48.48
	Cost of Project Proposed during the year (b)	5.28	3.17	2.11	10.56
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	29.52	17.71	11.81	59.04
	Proposed Spending during Current Financial Year (new & old projects) (e)	4.85	2.91	1.94	9.70



**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Balance Carry Forward for Next Financial Years (f) = (d-e)	24.67	14.80	9.87	49.34
<b>Name of City: Lalitpur</b>					
<b>35</b>	Total Cost of Projects approved till last Year (a)	9.87	5.92	3.95	19.74
	Cost of Project Proposed during the year (b)	7.74	4.64	3.10	15.48
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	17.61	10.56	7.05	35.22
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.98	1.19	0.78	3.95
	Balance Carry Forward for Next Financial Years (f) = (d-e)	15.63	9.37	6.27	31.27
<b>Name of City: Loni</b>					
<b>36</b>	Total Cost of Projects approved till last Year (a)	37.01	22.21	14.80	74.02
	Cost of Project Proposed during the year (b)	20.93	12.56	8.37	41.86
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	57.94	34.77	23.17	115.88
	Proposed Spending during Current Financial Year (new & old projects) (e)	7.41	4.44	2.95	14.80
	Balance Carry Forward for Next Financial Years (f) = (d-e)	50.53	30.33	20.22	101.08
<b>Name of City: Mainpuri</b>					
<b>37</b>	Total Cost of Projects approved till last Year (a)	32.28	19.37	12.91	64.56
	Cost of Project Proposed during the year (b)	2.71	1.63	1.08	5.42
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	34.99	21.00	13.99	69.98
	Proposed Spending during Current Financial Year (new & old projects) (e)	6.46	3.87	2.58	12.91
	Balance Carry Forward for Next Financial Years (f) = (d-e)	28.53	17.13	11.41	57.07
<b>Name of City: Mathura</b>					
<b>38</b>	Total Cost of Projects approved till last Year (a)	116.07	69.64	46.43	232.14
	Cost of Project Proposed during the year (b)	105.63	63.38	42.25	211.26
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Committed Expenditure (d) =(a+b-c)	221.70	133.02	88.68	443.40
	Proposed Spending during Current Financial Year (new & old projects) (e)	23.22	13.93	9.28	46.43
	Balance Carry Forward for Next Financial Years (f) = (d-e)	198.48	119.09	79.40	396.97
<b>Name of City: Maunath</b>					
<b>39</b>	Total Cost of Projects approved till last Year (a)	10.85	6.51	4.34	21.70
	Cost of Project Proposed during the year (b)	10.51	6.30	4.20	21.01
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	21.36	12.81	8.54	42.71
	Proposed Spending during Current Financial Year (new & old projects) (e)	2.18	1.30	0.86	4.34
	Balance Carry Forward for Next Financial Years (f) = (d-e)	19.18	11.51	7.68	38.37
<b>Name of City: Mirzapur</b>					
<b>40</b>	Total Cost of Projects approved till last Year (a)	105.69	63.41	42.28	211.38
	Cost of Project Proposed during the year (b)	12.92	7.75	5.17	25.84
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	118.61	71.16	47.45	237.22
	Proposed Spending during Current Financial Year (new & old projects) (e)	21.14	12.68	8.46	42.28
	Balance Carry Forward for Next Financial Years (f) = (d-e)	97.47	58.48	38.99	194.94
<b>Name of City: Modinagar</b>					
<b>41</b>	Total Cost of Projects approved till last Year (a)	100.31	60.19	40.12	200.62
	Cost of Project Proposed during the year (b)	60.24	36.14	24.09	120.47
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	160.55	96.33	64.21	321.09
	Proposed Spending during Current Financial Year (new & old projects) (e)	20.07	12.04	8.01	40.12
	Balance Carry Forward for Next Financial Years (f) = (d-e)	140.48	84.29	56.20	280.97
<b>Name of City: Mughalsarai</b>					
<b>42</b>	Total Cost of Projects approved till last Year (a)	15.14	9.08	6.05	30.27

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Cost of Project Proposed during the year (b)	15.20	9.12	6.08	30.40
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	30.34	18.20	12.13	60.67
	Proposed Spending during Current Financial Year (new & old projects) (e)	3.03	1.82	1.20	6.05
	Balance Carry Forward for Next Financial Years (f) = (d-e)	27.31	16.38	10.93	54.62
<b>Name of City: Muzaffarnagar</b>					
<b>43</b>	Total Cost of Projects approved till last Year (a)	26.15	15.68	10.46	52.29
	Cost of Project Proposed during the year (b)	5.71	3.43	2.28	11.42
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	31.86	19.11	12.74	63.71
	Proposed Spending during Current Financial Year (new & old projects) (e)	5.23	3.14	2.09	10.46
	Balance Carry Forward for Next Financial Years (f) = (d-e)	26.63	15.97	10.65	53.25
<b>Name of City: Orai</b>					
<b>44</b>	Total Cost of Projects approved till last Year (a)	9.15	5.49	3.66	18.30
	Cost of Project Proposed during the year (b)	10.34	6.20	4.14	20.68
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	19.49	11.69	7.80	38.98
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.84	1.10	0.72	3.66
	Balance Carry Forward for Next Financial Years (f) = (d-e)	17.65	10.59	7.08	35.32
<b>Name of City: Pilibhit</b>					
<b>45</b>	Total Cost of Projects approved till last Year (a)	9.85	5.91	3.94	19.70
	Cost of Project Proposed during the year (b)	12.74	7.64	5.09	25.47
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	22.59	13.55	9.03	45.17
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.98	1.19	0.77	3.94
	Balance Carry Forward for Next Financial Years (f) = (d-e)	20.61	12.36	8.26	41.23

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<i>3rd SAAP: FY 2017-18 to 2019-20</i>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
<b>Name of City: Raibareli</b>					
46	Total Cost of Projects approved till last Year (a)	70.95	42.57	28.38	141.90
	Cost of Project Proposed during the year (b)	80.35	48.21	32.14	160.70
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	151.30	90.78	60.52	302.60
	Proposed Spending during Current Financial Year (new & old projects) (e)	14.19	8.52	5.67	28.38
	Balance Carry Forward for Next Financial Years (f) = (d-e)	137.11	82.26	54.85	274.22
<b>Name of City: Rampur</b>					
47	Total Cost of Projects approved till last Year (a)	65.09	39.05	26.04	130.18
	Cost of Project Proposed during the year (b)	8.09	4.85	3.23	16.17
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	73.18	43.90	29.27	146.35
	Proposed Spending during Current Financial Year (new & old projects) (e)	13.02	7.81	5.21	26.04
	Balance Carry Forward for Next Financial Years (f) = (d-e)	60.16	36.09	24.06	120.31
<b>Name of City: Sambhal</b>					
48	Total Cost of Projects approved till last Year (a)	2.38	1.42	0.95	4.75
	Cost of Project Proposed during the year (b)	6.90	4.14	2.76	13.80
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	9.28	5.56	3.71	18.55
	Proposed Spending during Current Financial Year (new & old projects) (e)	0.48	0.29	0.18	0.95
	Balance Carry Forward for Next Financial Years (f) = (d-e)	8.80	5.27	3.53	17.60
<b>Name of City: Shahjahanpur</b>					
49	Total Cost of Projects approved till last Year (a)	15.59	9.35	6.24	31.18
	Cost of Project Proposed during the year (b)	25.59	15.35	10.24	51.18
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	41.18	24.70	16.48	82.36

**Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors & All FYs: 2015-16, 2016-17 & 2017-20)**

<i>Name of State: Uttar Pradesh</i>		<b>3rd SAAP: FY 2017-18 to 2019-20</b>			
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Proposed Spending during Current Financial Year (new & old projects) (e)	3.12	1.87	1.25	6.24
	Balance Carry Forward for Next Financial Years (f) = (d-e)	38.06	22.83	15.23	76.12
<b>Name of City: Shamli</b>					
<b>50</b>	Total Cost of Projects approved till last Year (a)	6.87	4.13	2.74	13.74
	Cost of Project Proposed during the year (b)	5.20	3.12	2.08	10.40
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	12.07	7.25	4.82	24.14
	Proposed Spending during Current Financial Year (new & old projects) (e)	1.37	0.82	0.55	2.74
	Balance Carry Forward for Next Financial Years (f) = (d-e)	10.70	6.43	4.27	21.40
<b>Name of City: Shikohabad</b>					
<b>51</b>	Total Cost of Projects approved till last Year (a)	1.33	0.80	0.52	2.65
	Cost of Project Proposed during the year (b)	0.20	0.12	0.08	0.40
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	1.53	0.92	0.60	3.05
	Proposed Spending during Current Financial Year (new & old projects) (e)	0.27	0.16	0.10	0.53
	Balance Carry Forward for Next Financial Years (f) = (d-e)	1.26	0.76	0.50	2.52
<b>Name of City: Sitapur</b>					
<b>52</b>	Total Cost of Projects approved till last Year (a)	19.92	11.95	7.95	39.82
	Cost of Project Proposed during the year (b)	16.82	10.09	6.73	33.64
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	36.74	22.04	14.68	73.46
	Proposed Spending during Current Financial Year (new & old projects) (e)	3.99	2.39	1.59	7.97
	Balance Carry Forward for Next Financial Years (f) = (d-e)	32.75	19.65	13.09	65.49
<b>Name of City: Sultanpur</b>					
<b>53</b>	Total Cost of Projects approved till last Year (a)	18.06	10.83	7.22	36.11
	Cost of Project Proposed during the year (b)	12.70	7.62	5.08	25.40

<b>Table 2.4: SLIP - Year Wise Breakup of Investments (For All Sectors &amp; All FYs: 2015-16, 2016-17 &amp; 2017-20)</b>					
<i>Name of State: Uttar Pradesh</i>			<b>3rd SAAP: FY 2017-18 to 2019-20</b>		
<i>Amount in Rs Crore</i>					
SN	Name of ULB (All Sectors in Mission Period)	Sharing Pattern			
		GOI	State	ULB	Total
1	2	3	4	5	6
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	30.76	18.45	12.30	61.51
	Proposed Spending during Current Financial Year (new & old projects) (e)	3.62	2.17	1.43	7.22
	Balance Carry Forward for Next Financial Years (f) = (d-e)	27.14	16.28	10.87	54.29
<b>Name of City: Unnao</b>					
54	Total Cost of Projects approved till last Year (a)	78.54	47.12	31.42	157.08
	Cost of Project Proposed during the year (b)	75.33	45.20	30.13	150.66
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	153.87	92.32	61.55	307.74
	Proposed Spending during Current Financial Year (new & old projects) (e)	15.71	9.43	6.28	31.42
	Balance Carry Forward for Next Financial Years (f) = (d-e)	138.16	82.89	55.27	276.32
<b>Grand Total:</b>					
	Total Cost of Projects approved till last Year (a)	3050.69	2371.05	1760.69	7182.43
	Cost of Project Proposed during the year (b)	1875.47	1369.50	994.27	4239.24
	Amount Spent till last Year (c)	0.00	0.00	0.00	0.00
	Committed Expenditure (d) =(a+b-c)	4926.16	3740.55	2754.96	11421.67
	Proposed Spending during Current Financial Year (new & old projects) (e)	610.36	474.27	351.87	1436.50
	Balance Carry Forward for Next Financial Years (f) = (d-e)	4315.80	3266.28	2403.09	9985.17

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20					
					Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
	H1	H2								
1	2	3	4	5	6	7	8	9	10	11
<b>1</b>	<b>Name of City: Agra</b>									
	<b>Water Supply</b>									
		340.84	1. Household level coverage of direct water supply connections	48%		56%	59%	65%	75%	80%
			2. Per capita quantum of water supplied (LPCD)	176		176	176	176	176	176
			3. Quality of water supplied	100%			100%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		353.66	4. Coverage of latrines (individual or community)	88%						
			5. Coverage of sewerage network services	41%		57%	57%	57%	57%	57%
			6. Efficiency of Collection of Sewerage	67%		67%	75%	85%	85%	85%
			7. Efficiency in treatment	72%		72%	80%	80%	90%	100%
<b>2</b>	<b>Name of City: Allahabad</b>									
	<b>Water Supply</b>									
		208.75	1. Household level coverage of direct water supply connections	78%		81%	85%	85%	90%	95%
			2. Per capita quantum of water supplied (LPCD)	226		226	226	226	226	226
			3. Quality of water supplied	95%		95%	95%	95%	98%	98%
	<b>Sewerage and Septage Management</b>									
		196.10	4. Coverage of latrines (individual or community)	98%						
			5. Coverage of sewerage network services	48%		71%	75%	75%	75%	75%
			6. Efficiency of Collection of Sewerage	95%		95%	95%	95%	95%	95%
			7. Efficiency in treatment	74%		74%	85%	85%	85%	85%
<b>3</b>	<b>Name of City: Ghaziabad</b>									
	<b>Water Supply</b>									
		309.95	1. Household level coverage of direct water supply connections	69%		85%	88%	90%	90%	90%
			2. Per capita quantum of water supplied (LPCD)	120		125	130	130	135	135
			3. Quality of water supplied	94%		94%	95%	95%	96%	96%
	<b>Sewerage and Septage Management</b>									
		397.19	4. Coverage of latrines (individual or community)	93%						

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20					
					Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
	H1	H2								
1	2	3	4	5	6	7	8	9	10	11
			5. Coverage of sewerage network services	84%		87%	87%	91%	91%	91%
			6. Efficiency of Collection of Sewerage	73%		73%	73%	90%	90%	91%
			7. Efficiency in treatment	73%		73%	73%	90%	91%	91%
<b>4</b>	<b>Name of City: Kanpur Water Supply</b>									
		310.30	1. Household level coverage of direct water supply connections	52%		58%	60%	65%	70%	75%
			2. Per capita quantum of water supplied (LPCD)	210		210	210	210	210	210
			3. Quality of water supplied	95%		95%	95%	95%	100%	100%
	<b>Sewerage and Septage Management</b>									
		308.75	4. Coverage of latrines (individual or community)	86%						
			5. Coverage of sewerage network services	38%		41%	44%	50%	50%	50%
			6. Efficiency of Collection of Sewerage	38%		41%	44%	50%	65%	70%
			7. Efficiency in treatment	82%		82%	82%	82%	82%	82%
<b>5</b>	<b>Name of City: Lucknow Water Supply</b>									
		738.88	1. Household level coverage of direct water supply connections	63%		91%	93%	95%	95%	95%
			2. Per capita quantum of water supplied (LPCD)	189		189	189	189	189	189
			3. Quality of water supplied	95%		95%	95%	96%	98%	98%
	<b>Sewerage and Septage Management</b>									
		722.05	4. Coverage of latrines (individual or community)	90%						
			5. Coverage of sewerage network services	39%	43%	58%	60%	60%	60%	67%
			6. Efficiency of Collection of Sewerage	39%	43%	43%	60%	60%	60%	67%
			7. Efficiency in treatment	50%	50%	50%	50%	60%	70%	70%
<b>6</b>	<b>Name of City: Meerut Water Supply</b>									
		106.23	1. Household level coverage of direct water supply connections	51%		63%	70%	75%	85%	90%
			2. Per capita quantum of water supplied (LPCD)	175		175	175	175	175	175
			3. Quality of water supplied	100%		100%	100%	100%	100%	100%



**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
Current Mission Period: 2017-18 to 2019-20										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
	<b>Sewerage and Septage Management</b>									
		317.60	4. Coverage of latrines (individual or community)	94%						
			5. Coverage of sewerage network services	51%		57%	57%	57%	57%	65%
			6. Efficiency of Collection of Sewerage	25%		25%	35%	35%	40%	55%
			7. Efficiency in treatment	20%		41%	41%	55%	55%	55%
<b>7</b>	<b>Name of City: Varanasi</b>									
	<b>Water Supply</b>									
		405.96	1. Household level coverage of direct water supply connections	67%		90%	93%	95%	95%	95%
			2. Per capita quantum of water supplied (LPCD)	206		206	206	206	206	206
			3. Quality of water supplied	96%		96%	96%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		334.90	4. Coverage of latrines (individual or community)	98%						
			5. Coverage of sewerage network services	60%		60%	65%	70%	75%	83%
			6. Efficiency of Collection of Sewerage	40%		40%	50%	65%	75%	83%
			7. Efficiency in treatment	100%		100%	100%	100%	100%	100%
<b>1</b>	<b>Name of City: Aligarh</b>									
	<b>Water Supply</b>									
		149.07	1. Household level coverage of direct water supply connections	37%		51%	62%	68%	70%	70%
			2. Per capita quantum of water supplied (LPCD)	116		116	116	125	130	135
			3. Quality of water supplied	88%		88%	88%	90%	92%	95%
	<b>Sewerage and Septage Management</b>									
		95.00	4. Coverage of latrines (individual or community)	95%						
			5. Coverage of sewerage network services	4%		4%	4%	4%	4%	4%
			6. Efficiency of Collection of Sewerage	17%		17%	17%	40%	40%	50%
			7. Efficiency in treatment	0%		0%	0%	40%	40%	50%
<b>2</b>	<b>Name of City: Bareilly</b>									
	<b>Water Supply</b>									
		38.96	1. Household level coverage of direct water supply connections	47%		59%	52%	58%	60%	65%

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20					
					Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
			2. Per capita quantum of water supplied (LPCD)	126		135	135	135	135	135
			3. Quality of water supplied	95%		100%	100%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		171.00	4. Coverage of latrines (individual or community)	97%						
			5. Coverage of sewerage network services	41%	41%	41%	50%	55%	60%	60%
			6. Efficiency of Collection of Sewerage	0%	0%	0%	60%	60%	70%	70%
			7. Efficiency in treatment	0%	0%	0%	0%	50%	50%	50%
<b>3</b>	<b>Name of City: Firozabad</b>									
	<b>Water Supply</b>									
		2.00	1. Household level coverage of direct water supply connections	40%		40%	41%	50%	60%	75%
			2. Per capita quantum of water supplied (LPCD)	214		214	214	214	214	214
			3. Quality of water supplied	90%		90%	95%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		76.89	4. Coverage of latrines (individual or community)	83%						
			5. Coverage of sewerage network services	54%		54%	84%	84%	84%	84%
			6. Efficiency of Collection of Sewerage	8%		80%	80%	80%	80%	90%
			7. Efficiency in treatment	4%		80%	80%	80%	80%	90%
<b>4</b>	<b>Name of City: Gorakhpur</b>									
	<b>Water Supply</b>									
		138.41	1. Household level coverage of direct water supply connections	60%		66%	67%	70%	75%	80%
			2. Per capita quantum of water supplied (LPCD)	135		135	135	135	135	135
			3. Quality of water supplied	95%		95%	95%	95%	95%	100%
	<b>Sewerage and Septage Management</b>									
		203.78	4. Coverage of latrines (individual or community)	94%						
			5. Coverage of sewerage network services	12%		16%	23%	23%	30%	30%
			6. Efficiency of Collection of Sewerage	12%		16%	23%	23%	35%	35%
			7. Efficiency in treatment	30%		30%	30%	30%	35%	35%
<b>5</b>	<b>Name of City: Jhansi</b>									

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20					
					Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
	H1	H2								
1	2	3	4	5	6	7	8	9	10	11
	<b>Water Supply</b>									
		775.00	1. Household level coverage of direct water supply connections	35%		60%	66%	70%	75%	80%
			2. Per capita quantum of water supplied (LPCD)	126		126	126	126	135	135
			3. Quality of water supplied	100%		100%	100%	100%	100%	
	<b>Sewerage and Septage Management</b>									
		18.25	4. Coverage of latrines (individual or community)	85%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	35%	50%
			7. Efficiency in treatment	0%		0%	0%	0%	35%	50%
<b>6</b>	<b>Name of City: Moradabad</b>									
	<b>Water Supply</b>									
		45.58	1. Household level coverage of direct water supply connections	54%		57%	58%	60%	62%	65%
			2. Per capita quantum of water supplied (LPCD)	186		186	186	186	186	186
			3. Quality of water supplied	100%		100%	100%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		201.57	4. Coverage of latrines (individual or community)	87%						
			5. Coverage of sewerage network services	0%	0%	0%	52%	52%	52%	52%
			6. Efficiency of Collection of Sewerage	0%	0%	0%	52%	52%	52%	60%
			7. Efficiency in treatment	50%		50%	50%	50%	50%	50%
<b>7</b>	<b>Name of City: Saharanpur</b>									
	<b>Water Supply</b>									
		71.12	1. Household level coverage of direct water supply connections	32%		51%	55%	60%	62%	65%
			2. Per capita quantum of water supplied (LPCD)	134		134	134	135	135	135
			3. Quality of water supplied	99.80%		99.80%	99.80%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		80.00	4. Coverage of latrines (individual or community)	98%						
			5. Coverage of sewerage network services	19%		19%	19%	19%	25%	30%
			6. Efficiency of Collection of Sewerage	38%		38%	38%	38%	50%	65%

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh											
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20						
					Annual Targets based on Master Plan (Increment from the Baseline Value)						
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020	
	H1	H2									
1	2	3	4	5	6	7	8	9	10	11	
			7. Efficiency in treatment	38%		38%	38%	38%	50%	65%	
8	<b>Name of City: Akbarpur</b> <b>Water Supply</b>										
		32.56	1. Household level coverage of direct water supply connections	23%		41%	45%	65%	80%	95%	
			2. Per capita quantum of water supplied (LPCD)	76		100	100	120	120	135	
			3. Quality of water supplied	90%		92%	92%	95%	95%	100%	
	<b>Sewerage and Septage Management</b>										
		0.00	4. Coverage of latrines (individual or community)	39%							
			5. Coverage of sewerage network services	0%	0%	0%	0%	0%	0%	0%	
			6. Efficiency of Collection of Sewerage	0%	0%	0%	0%	0%	0%	0%	
			7. Efficiency in treatment	0%	0%	0%	0%	0%	0%	0%	
9	<b>Name of City: Amroha</b> <b>Water Supply</b>										
		13.91	1. Household level coverage of direct water supply connections	32%		90%	90%	90%	90%	90%	
			2. Per capita quantum of water supplied (LPCD)	45		45	243	135	135	135	
			3. Quality of water supplied	80%		80%	100%	100%	100%	100%	
	<b>Sewerage and Septage Management</b>										
		10.00	4. Coverage of latrines (individual or community)	91%							
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%	
			6. Efficiency of Collection of Sewerage	0%		0%	0%	30%	50%	85%	
			7. Efficiency in treatment	0%		0%	0%	30%	50%	85%	
10	<b>Name of City: Ayodhya</b> <b>Water Supply</b>										
		18.00	1. Household level coverage of direct water supply connections	64%		0%	0%	80%	95%	95%	
			2. Per capita quantum of water supplied (LPCD)	148		148	148	148	148	148	
			3. Quality of water supplied	93%		93%	93%	93%	95%	100%	
	<b>Sewerage and Septage Management</b>										
		35.00	4. Coverage of latrines (individual or community)	83%							

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20					
					Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
			5. Coverage of sewerage network services	12%		12%	12%	50%	79%	90%
			6. Efficiency of Collection of Sewerage	82%		82%	82%	82%	85%	90%
			7. Efficiency in treatment	100%		100%	100%	100%	100%	100%
<b>11</b>	<b>Name of City: Azamgarh Water Supply</b>									
		27.66	1. Household level coverage of direct water supply connections	50%		58%	62%	66%	70%	70%
			2. Per capita quantum of water supplied (LPCD)	196		196	196	196	196	196
			3. Quality of water supplied	50%		50%	55%	80%	95%	100%
	<b>Sewerage and Septage Management</b>									
		34.12	4. Coverage of latrines (individual or community)	90%						
			5. Coverage of sewerage network services	0%		0%	36%	36%	36%	55%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	36%	36%	70%
			7. Efficiency in treatment	0%		0%	0%	0%	0%	100%
<b>12</b>	<b>Name of City: Baharaich Water Supply</b>									
		74.75	1. Household level coverage of direct water supply connections	52%		58%	60%	70%	70%	70%
			2. Per capita quantum of water supplied (LPCD)	106		106	106	115	125	135
			3. Quality of water supplied	80%		80%	80%	85%	90%	100%
	<b>Sewerage and Septage Management</b>									
		0.00	4. Coverage of latrines (individual or community)	87%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	0%	0%
			7. Efficiency in treatment	0%		0%	0%	0%	0%	0%
<b>13</b>	<b>Name of City: Ballia Water Supply</b>									
		11.44	1. Household level coverage of direct water supply connections	26%		35%	36%	50%	60%	65%
			2. Per capita quantum of water supplied (LPCD)	138		138	138	138	138	138
			3. Quality of water supplied	100%		100%	100%	100%	100%	100%

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
Current Mission Period: 2017-18 to 2019-20										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
	<b>Sewerage and Septage Management</b>									
		60.69	4. Coverage of latrines (individual or community)	88%						
			5. Coverage of sewerage network services	0%	0%	77%	77%	77%	77%	
			6. Efficiency of Collection of Sewerage	0%	0%	0%	50%	65%	85%	
			7. Efficiency in treatment	0%	0%	0%	100%	100%	100%	
<b>14</b>	<b>Name of City: Banda</b>									
	<b>Water Supply</b>									
		255.41	1. Household level coverage of direct water supply connections	53%	64%	80%	85%	85%	85%	
			2. Per capita quantum of water supplied (LPCD)	76	76	76	76	135	135	
			3. Quality of water supplied	50%	50%	50%	50%	100%	100%	
	<b>Sewerage and Septage Management</b>									
		31.00	4. Coverage of latrines (individual or community)	58%						
			5. Coverage of sewerage network services	4%	0%	4%	4%	4%	4%	4%
			6. Efficiency of Collection of Sewerage	0%	0%	0%	30%	50%	60%	
			7. Efficiency in treatment	0%	0%	0%	30%	50%	60%	
<b>15</b>	<b>Name of City: Barraut</b>									
	<b>Water Supply</b>									
		16.09	1. Household level coverage of direct water supply connections	64%	70%	73%	75%	75%	75%	
			2. Per capita quantum of water supplied (LPCD)	190	190	190	190	190	190	
			3. Quality of water supplied	90%	90%	90%	95%	100%	100%	
	<b>Sewerage and Septage Management</b>									
		10.00	4. Coverage of latrines (individual or community)	93%						
			5. Coverage of sewerage network services	6%	6%	6%	6%	6%	6%	
			6. Efficiency of Collection of Sewerage	0%	0%	0%	0%	35%	65%	
			7. Efficiency in treatment	0%	0%	0%	0%	35%	65%	
<b>16</b>	<b>Name of City: Basti</b>									
	<b>Water Supply</b>									
		13.53	1. Household level coverage of direct water supply connections	70%	80%	80%	80%	80%	80%	

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20					
					Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
			2. Per capita quantum of water supplied (LPCD)	191		191	191	191	191	191
			3. Quality of water supplied	100%		100%	100%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		8.00	4. Coverage of latrines (individual or community)	82%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	30%	50%	82%
			7. Efficiency in treatment	0%		0%	0%	30%	50%	82%
<b>17</b>	<b>Name of City: Budaun</b>									
	<b>Water Supply</b>									
		18.06	1. Household level coverage of direct water supply connections	38%		60%	64%	70%	75%	75%
			2. Per capita quantum of water supplied (LPCD)	216		216	216	216	216	216
			3. Quality of water supplied	95%		95%	95%	95%	98%	100%
	<b>Sewerage and Septage Management</b>									
		10.00	4. Coverage of latrines (individual or community)	98%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	40%	80%
			7. Efficiency in treatment	0%		0%	0%	0%	40%	80%
<b>18</b>	<b>Name of City: Bulandshahar</b>									
	<b>Water Supply</b>									
		8.91	1. Household level coverage of direct water supply connections	33%		37%	38%	45%	55%	65%
			2. Per capita quantum of water supplied (LPCD)	162		162	162	162	162	162
			3. Quality of water supplied	100%		100%	100%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		392.78	4. Coverage of latrines (individual or community)	99%						
			5. Coverage of sewerage network services	0%		0%	0%	50%	60%	70%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	20%	20%	80%
			7. Efficiency in treatment	0%		0%	0%	0%	20%	80%
<b>19</b>	<b>Name of City: Chandausi</b>									

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20					
					Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
	<b>Water Supply</b>									
		38.27	1. Household level coverage of direct water supply connections	40%		44%	46%	50%	55%	60%
			2. Per capita quantum of water supplied (LPCD)	100		100	100	120	120	135
			3. Quality of water supplied	95%		95%	95%	97%	97%	100%
	<b>Sewerage and Septage Management</b>									
		5.00	4. Coverage of latrines (individual or community)	88%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	30%	50%	80%
			7. Efficiency in treatment	0%		0%	0%	30%	50%	80%
<b>20</b>	<b>Name of City: Deoria</b>									
	<b>Water Supply</b>									
		18.83	1. Household level coverage of direct water supply connections	33%		39%	40%	45%	50%	50%
			2. Per capita quantum of water supplied (LPCD)	62		62	135	135	135	135
			3. Quality of water supplied	95%		62%	100%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		0.00	4. Coverage of latrines (individual or community)	99%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	50%	80%
			7. Efficiency in treatment	0%		0%	0%	0%	50%	80%
<b>21</b>	<b>Name of City: Etah</b>									
	<b>Water Supply</b>									
		13.35	1. Household level coverage of direct water supply connections	34%		42%	46%	55%	55%	55%
			2. Per capita quantum of water supplied (LPCD)	203		203	203	203	203	203
			3. Quality of water supplied	90%		90%	90%	90%	95%	100%
	<b>Sewerage and Septage Management</b>									
		164.17	4. Coverage of latrines (individual or community)	93%						
			5. Coverage of sewerage network services	0%	0%	0%	0%	20%	30%	30%
			6. Efficiency of Collection of Sewerage	0%	0%	0%	0%	50%	60%	70%



**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh											
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20						
					Annual Targets based on Master Plan (Increment from the Baseline Value)						
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020	
	H1	H2									
1	2	3	4	5	6	7	8	9	10	11	
			7. Efficiency in treatment	0%	0%	0%	0%	50%	60%	70%	
<b>22</b>	<b>Name of City: Etawah Water Supply</b>										
		16.73	1. Household level coverage of direct water supply connections	60%		72%	75%	80%	80%	80%	
			2. Per capita quantum of water supplied (LPCD)	140		140	140	140	140	140	
			3. Quality of water supplied	95%		95%	95%	95%	100%	100%	
	<b>Sewerage and Septage Management</b>										
		8.00	4. Coverage of latrines (individual or community)	95%							
			5. Coverage of sewerage network services	0%			0%	17%	17%	17%	
			6. Efficiency of Collection of Sewerage	0%			0%	17%	40%	80%	
			7. Efficiency in treatment	0%			77%	77%	77%	77%	
<b>23</b>	<b>Name of City: Faizabad Water Supply</b>										
		24.81	1. Household level coverage of direct water supply connections	70%		92%	92%	92%	92%	92%	
			2. Per capita quantum of water supplied (LPCD)	145		145	145	145	145	145	
			3. Quality of water supplied	95%		95%	95%	95%	100%	100%	
	<b>Sewerage and Septage Management</b>										
		0.00	4. Coverage of latrines (individual or community)	75%							
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%	
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	0%	0%	
			7. Efficiency in treatment	0%		0%	0%	0%	0%	0%	
<b>24</b>	<b>Name of City: Farrukhabad-cum-Fatehgarh Water Supply</b>										
		15.26	1. Household level coverage of direct water supply connections	47%		80%	85%	85%	85%	85%	
			2. Per capita quantum of water supplied (LPCD)	120		120	120	120	120	135	
			3. Quality of water supplied	90%		90%	90%	90%	90%	100%	
	<b>Sewerage and Septage Management</b>										
		7.00	4. Coverage of latrines (individual or community)	89%							

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20					
					Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
	H1	H2								
1	2	3	4	5	6	7	8	9	10	11
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	35%	80%
			7. Efficiency in treatment	0%		0%	0%	0%	35%	80%
<b>25</b>	<b>Name of City: Fatehpur Water Supply</b>									
		14.50	1. Household level coverage of direct water supply connections	43%		45%	46%	65%	75%	75%
			2. Per capita quantum of water supplied (LPCD)	143		143	143	143	143	143
			3. Quality of water supplied	90%						
	<b>Sewerage and Septage Management</b>									
		15.00	4. Coverage of latrines (individual or community)	70%						
			5. Coverage of sewerage network services	0%	0%	0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%	0%	0%	0%	30%	50%	70%
			7. Efficiency in treatment	0%	0%	0%	0%	30%	50%	70%
<b>26</b>	<b>Name of City: Ghazipur Water Supply</b>									
		15.15	1. Household level coverage of direct water supply connections	56%		63%	67%	75%	80%	80%
			2. Per capita quantum of water supplied (LPCD)	300		300	300	300	300	300
			3. Quality of water supplied	80%		80%	80%	85%	95%	100%
	<b>Sewerage and Septage Management</b>									
		110.00	4. Coverage of latrines (individual or community)	76%						
			5. Coverage of sewerage network services	0%		0%	0%	10%	20%	30%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	20%	50%	70%
			7. Efficiency in treatment	0%		0%	0%	0%	100%	100%
<b>27</b>	<b>Name of City: Gonda Water Supply</b>									
		9.95	1. Household level coverage of direct water supply connections	37%		42%	45%	55%	60%	60%
			2. Per capita quantum of water supplied (LPCD)	281		281	281	281	281	281
			3. Quality of water supplied	95%		95%	95%	95%	100%	100%

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
Current Mission Period: 2017-18 to 2019-20										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
	<b>Sewerage and Septage Management</b>	0.00	4. Coverage of latrines (individual or community)	90%						
			5. Coverage of sewerage network services	0%	0%	0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%	0%	0%	0%	0%	0%	0%
			7. Efficiency in treatment	0%	0%	0%	0%	0%	0%	0%
<b>28</b>	<b>Name of City: Hapur</b>									
	<b>Water Supply</b>	34.00	1. Household level coverage of direct water supply connections	34%	90%	92%	92%	92%	92%	92%
			2. Per capita quantum of water supplied (LPCD)	91	91	91	91	135	135	135
			3. Quality of water supplied	97%	91%	91%	91%	100%	100%	100%
	<b>Sewerage and Septage Management</b>	146.32	4. Coverage of latrines (individual or community)	98%						
			5. Coverage of sewerage network services	0%	0%	0%	18%	18%	25%	
			6. Efficiency of Collection of Sewerage	0%	0%	0%	28%	40%	60%	
			7. Efficiency in treatment	0%	0%	0%	28%	40%	60%	
<b>29</b>	<b>Name of City: Hardoi</b>									
	<b>Water Supply</b>	38.72	1. Household level coverage of direct water supply connections	36%	43%	45%	55%	60%	60%	
			2. Per capita quantum of water supplied (LPCD)	90	90	105	135	135	135	
			3. Quality of water supplied	90%	90%	93%	100%	100%	100%	
	<b>Sewerage and Septage Management</b>	0.00	4. Coverage of latrines (individual or community)	84%						
			5. Coverage of sewerage network services	0%	0%	0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%	0%	0%	0%	0%	0%	0%
			7. Efficiency in treatment	0%	0%	0%	0%	0%	0%	0%
<b>30</b>	<b>Name of City: Hathras</b>									
	<b>Water Supply</b>	56.79	1. Household level coverage of direct water supply connections	35%	44%	49%	55%	55%	55%	

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20					
					Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
			2. Per capita quantum of water supplied (LPCD)	100		100	100	110	135	135
			3. Quality of water supplied	90%		90%	90%	95%	100%	100%
	<b>Sewerage and Septage Management</b>									
		7.00	4. Coverage of latrines (individual or community)	93%						
			5. Coverage of sewerage network services	10%		10%	10%	10%	10%	10%
			6. Efficiency of Collection of Sewerage	44%		44%	44%	44%	65%	80%
			7. Efficiency in treatment	0%		0%	0%	0%	50%	80%
<b>31</b>	<b>Name of City: Jaunpur</b>									
	<b>Water Supply</b>									
		25.52	1. Household level coverage of direct water supply connections	60%		94%	95%	95%	95%	95%
			2. Per capita quantum of water supplied (LPCD)	112		112	112	120	125	135
			3. Quality of water supplied	50%		50%	50%	60%	65%	100%
	<b>Sewerage and Septage Management</b>									
		87.46	4. Coverage of latrines (individual or community)	80%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	15%	25%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	20%	50%	80%
			7. Efficiency in treatment	0%		0%	0%	20%	50%	80%
<b>32</b>	<b>Name of City: Kasganj</b>									
	<b>Water Supply</b>									
		24.28	1. Household level coverage of direct water supply connections	45%		54%	66%	70%	70%	70%
			2. Per capita quantum of water supplied (LPCD)	96		96	96	96	120	135
			3. Quality of water supplied	90%		90%	90%	90%	95%	100%
	<b>Sewerage and Septage Management</b>									
		8.00	4. Coverage of latrines (individual or community)	87%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	50%	80%
			7. Efficiency in treatment	0%		0%	0%	0%	50%	80%
<b>33</b>	<b>Name of City: Khurja</b>									

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
Current Mission Period: 2017-18 to 2019-20										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
	<b>Water Supply</b>									
		10.66	1. Household level coverage of direct water supply connections	40%		92%	93%	93%	93%	93%
			2. Per capita quantum of water supplied (LPCD)	158		158	158	158	158	158
			3. Quality of water supplied	94%		94%	94%	94%	96%	100%
	<b>Sewerage and Septage Management</b>									
		10.00	4. Coverage of latrines (individual or community)	99%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	25%	50%	75%
			7. Efficiency in treatment	0%		0%	0%	25%	50%	75%
<b>34</b>	<b>Name of City: Lakhimpur</b>									
	<b>Water Supply</b>									
		59.21	1. Household level coverage of direct water supply connections	49%		55%	58%	60%	65%	65%
			2. Per capita quantum of water supplied (LPCD)	140		140	140	140	140	140
			3. Quality of water supplied	90%		90%	90%	90%	95%	100%
	<b>Sewerage and Septage Management</b>									
		0.00	4. Coverage of latrines (individual or community)	97%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	0%	0%
			7. Efficiency in treatment	0%		0%	0%	0%	0%	0%
<b>35</b>	<b>Name of City: Lalitpur</b>									
	<b>Water Supply</b>									
		33.15	1. Household level coverage of direct water supply connections	44%		65%	76%	80%	85%	85%
			2. Per capita quantum of water supplied (LPCD)	237		237	237	237	237	237
			3. Quality of water supplied	90%		90%	90%	90%	100%	100%
	<b>Sewerage and Septage Management</b>									
		10.00	4. Coverage of latrines (individual or community)	68%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	35%	70%

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

<i>Name of State: Uttar Pradesh</i>						<i>Current Mission Period: 2017-18 to 2019-20</i>				
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
			7. Efficiency in treatment	0%		0%	0%	0%	35%	70%
<b>36</b>	<b>Name of City: Loni Water Supply</b>									
		42.77	1. Household level coverage of direct water supply connections	21%		82%	83%	83%	83%	83%
			2. Per capita quantum of water supplied (LPCD)	88		88	100	115	115	135
			3. Quality of water supplied	70%		70%	80%	85%	85%	100%
	<b>Sewerage and Septage Management</b>									
		114.26	4. Coverage of latrines (individual or community)	99.9%						
			5. Coverage of sewerage network services	0%		0%	0%	14%	24%	24%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	14%	45%	80%
			7. Efficiency in treatment	50%		50%	50%	50%	50%	50%
<b>37</b>	<b>Name of City: Mainpuri Water Supply</b>									
		39.49	1. Household level coverage of direct water supply connections	32%		42%	42%	55%	70%	80%
			2. Per capita quantum of water supplied (LPCD)	123		123	123	130	135	135
			3. Quality of water supplied	75%		75%	75%	85%	100%	100%
	<b>Sewerage and Septage Management</b>									
		27.94	4. Coverage of latrines (individual or community)	95%						
			5. Coverage of sewerage network services	12%		12%	12%	39%	39%	50%
			6. Efficiency of Collection of Sewerage	27%		27%	27%	40%	60%	80%
			7. Efficiency in treatment	13%		13%	90%	90%	90%	90%
<b>38</b>	<b>Name of City: Mathura Water Supply</b>									
		216.52	1. Household level coverage of direct water supply connections	59%		66%	86%	90%	90%	90%
			2. Per capita quantum of water supplied (LPCD)	126		126	126	135	135	135
			3. Quality of water supplied	90%		90%	90%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		139.14	4. Coverage of latrines (individual or community)	97%						

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh											
Current Mission Period: 2017-18 to 2019-20											
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)						
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020	
					H1	H2					
1	2	3	4	5	6	7	8	9	10	11	
			5. Coverage of sewerage network services	13%		13%	30%	39%	39%	39%	
			6. Efficiency of Collection of Sewerage	13%		13%	30%	39%	60%	90%	
			7. Efficiency in treatment	80%		80%	80%	80%	85%	90%	
<b>39</b>	<b>Name of City: Maunath Water Supply</b>										
		37.75	1. Household level coverage of direct water supply connections	40%		48%	50%	55%	55%	55%	
			2. Per capita quantum of water supplied (LPCD)	96		96	96	110	110	135	
			3. Quality of water supplied	98%		98%	98%	99%	99%	100%	
	<b>Sewerage and Septage Management</b>										
		10.00	4. Coverage of latrines (individual or community)	68%							
			5. Coverage of sewerage network services	5%		5%	5%	5%	5%	5%	
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	35%	70%	
			7. Efficiency in treatment	0%		0%	0%	0%	35%	70%	
<b>40</b>	<b>Name of City: Mirzapur-cum-vindhyachal Water Supply</b>										
		136.83	1. Household level coverage of direct water supply connections	59%		92%	92%	92%	92%	92%	
			2. Per capita quantum of water supplied (LPCD)	105		105	120	135	135	135	
			3. Quality of water supplied	95%		95%	97%	100%	100%	100%	
	<b>Sewerage and Septage Management</b>										
		101.60	4. Coverage of latrines (individual or community)	51%							
			5. Coverage of sewerage network services	39%		39%	45%	45%	45%	45%	
			6. Efficiency of Collection of Sewerage	40%		40%	50%	60%	70%	70%	
			7. Efficiency in treatment	40%		40%	50%	60%	70%	70%	
<b>41</b>	<b>Name of City: Modinagar Water Supply</b>										
		20.62	1. Household level coverage of direct water supply connections	72%		73%	73%	75%	75%	75%	
			2. Per capita quantum of water supplied (LPCD)	191		191	191	191	191	191	
			3. Quality of water supplied	100%		100%	100%	100%	100%	100%	

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
Current Mission Period: 2017-18 to 2019-20										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
	<b>Sewerage and Septage Management</b>									
		256.75	4. Coverage of latrines (individual or community)	95%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	70%	40%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	70%	
			7. Efficiency in treatment	0%		0%	0%	0%	70%	70%
<b>42</b>	<b>Name of City: Mughalsarai</b>									
	<b>Water Supply</b>									
		55.55	1. Household level coverage of direct water supply connections	23%		34%	37%	50%	65%	75%
			2. Per capita quantum of water supplied (LPCD)	76		76	76	76	76	76
			3. Quality of water supplied	90%	0%	90%	90%	95%		
	<b>Sewerage and Septage Management</b>									
		0.00	4. Coverage of latrines (individual or community)	78%						
			5. Coverage of sewerage network services	8%		8%	8%	8%	8%	8%
			6. Efficiency of Collection of Sewerage	8%		8%	8%	8%	8%	8%
			7. Efficiency in treatment	0%		0%	0%	0%	0%	0%
<b>43</b>	<b>Name of City: Muzaffarnagar</b>									
	<b>Water Supply</b>									
		22.97	1. Household level coverage of direct water supply connections	66%		70%	71%	75%	75%	75%
			2. Per capita quantum of water supplied (LPCD)	191		191	191	191	191	191
			3. Quality of water supplied	90%		90%	90%	90%	95%	100%
	<b>Sewerage and Septage Management</b>									
		76.95	4. Coverage of latrines (individual or community)	93%						
			5. Coverage of sewerage network services	0.1%		0%	0%	7%	7%	7%
			6. Efficiency of Collection of Sewerage	50%		50%	50%	50%	75%	90%
			7. Efficiency in treatment	50%		50%	50%	50%	80%	90%
<b>44</b>	<b>Name of City: Orai</b>									
	<b>Water Supply</b>									
		23.58	1. Household level coverage of direct water supply connections	37%		40%	43%	55%	60%	65%



**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20					
					Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
			2. Per capita quantum of water supplied (LPCD)	157		157	157	157	157	157
			3. Quality of water supplied	90%		90%	90%	90%	100%	100%
	<b>Sewerage and Septage Management</b>									
		10.00	4. Coverage of latrines (individual or community)	99%						
			5. Coverage of sewerage network services	5%		5%	5%	5%	5%	5%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	40%	80%
			7. Efficiency in treatment	0%		0%	0%	0%	40%	80%
<b>45</b>	<b>Name of City: Pilibhit</b>									
	<b>Water Supply</b>									
		42.86	1. Household level coverage of direct water supply connections	51%		56%	92%	92%	92%	92%
			2. Per capita quantum of water supplied (LPCD)	117		117	130	130	135	135
			3. Quality of water supplied	90%		90%	95%	95%	100%	100%
	<b>Sewerage and Septage Management</b>									
		0.00	4. Coverage of latrines (individual or community)	88%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	0%	0%
			7. Efficiency in treatment	0%		0%	0%	0%	0%	0%
<b>46</b>	<b>Name of City: Raibareli</b>									
	<b>Water Supply</b>									
		26.09	1. Household level coverage of direct water supply connections	48%		48%	55%	60%	65%	72%
			2. Per capita quantum of water supplied (LPCD)	66		90	120	135	135	135
			3. Quality of water supplied	90%		90%	95%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		262.12	4. Coverage of latrines (individual or community)	95%						
			5. Coverage of sewerage network services	26%		26%	36%	44%	70%	70%
			6. Efficiency of Collection of Sewerage	26%		0%	30%	45%	70%	70%
			7. Efficiency in treatment	0%		0%	0%	100%	100%	100%
<b>47</b>	<b>Name of City: Rampur</b>									

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh										
Current Mission Period: 2017-18 to 2019-20										
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
	<b>Water Supply</b>									
		25.46	1. Household level coverage of direct water supply connections	18%		25%	27%	42%	42%	42%
			2. Per capita quantum of water supplied (LPCD)	135		135	135	135	135	135
			3. Quality of water supplied	100%		100%	100%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		121.04	4. Coverage of latrines (individual or community)	99%						
			5. Coverage of sewerage network services	0%		12%	12%	20%	25%	25%
			6. Efficiency of Collection of Sewerage	0%		59%	59%	65%	75%	75%
			7. Efficiency in treatment	60%		72%	72%	75%	75%	75%
<b>48</b>	<b>Name of City: Shahjahanpur</b>									
	<b>Water Supply</b>									
		57.04	1. Household level coverage of direct water supply connections	58%		64%	66%	75%	75%	75%
			2. Per capita quantum of water supplied (LPCD)	59		59	79	99	110	135
			3. Quality of water supplied	100%		100%	100%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		10.00	4. Coverage of latrines (individual or community)	97%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	30%	50%	70%
			7. Efficiency in treatment	0%		0%	0%	30%	50%	70%
<b>49</b>	<b>Name of City: Sambhal</b>									
	<b>Water Supply</b>									
		9.17	1. Household level coverage of direct water supply connections	25%		33%	35%	40%	40%	40%
			2. Per capita quantum of water supplied (LPCD)	105		135	135	135	135	135
			3. Quality of water supplied	95%		100%	100%	100%	100%	100%
	<b>Sewerage and Septage Management</b>									
		8.00	4. Coverage of latrines (individual or community)	99%						
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%
			6. Efficiency of Collection of Sewerage	0%		0%	0%	30%	50%	80%

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

Name of State: Uttar Pradesh											
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Current Mission Period: 2017-18 to 2019-20						
					Annual Targets based on Master Plan (Increment from the Baseline Value)						
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020	
	H1	H2									
1	2	3	4	5	6	7	8	9	10	11	
			7. Efficiency in treatment	0%		0%	0%	30%	50%	80%	
<b>50</b>	<b>Name of City: Shamli Water Supply</b>										
		22.45	1. Household level coverage of direct water supply connections	56%		59%	62%	70%	75%	80%	
			2. Per capita quantum of water supplied (LPCD)	179		179	179	179	179	179	
			3. Quality of water supplied	80%		80%	80%	80%	90%	100%	
	<b>Sewerage and Septage Management</b>										
		0.00	4. Coverage of latrines (individual or community)	87%							
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%	
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	0%	0%	
			7. Efficiency in treatment	0%		0%	0%	0%	0%	0%	
<b>51</b>	<b>Name of City: Shikohabad Water Supply</b>										
		3.35	1. Household level coverage of direct water supply connections	27%		42%	46%	50%	55%	60%	
			2. Per capita quantum of water supplied (LPCD)	125		125	125	125	125	125	
			3. Quality of water supplied	90%		90%	90%	100%	100%	100%	
	<b>Sewerage and Septage Management</b>										
		0.00	4. Coverage of latrines (individual or community)	87%							
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%	
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	0%	0%	
			7. Efficiency in treatment	0%		0%	0%	0%	0%	0%	
<b>52</b>	<b>Name of City: Sitapur Water Supply</b>										
		66.27	1. Household level coverage of direct water supply connections	38%		48%	52%	60%	65%	65%	
			2. Per capita quantum of water supplied (LPCD)	89		89	89	89	89	89	
			3. Quality of water supplied	80%		80%	80%	88%	88%	100%	
	<b>Sewerage and Septage Management</b>										
		8.00	4. Coverage of latrines (individual or community)	88%							

**Table 2.5: SLIP – Plan for Achieving Service Level Benchmarks**

<i>Name of State: Uttar Pradesh</i>												<i>Current Mission Period: 2017-18 to 2019-20</i>				
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)											
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020						
					H1	H2										
1	2	3	4	5	6	7	8	9	10	11						
			5. Coverage of sewerage network services	3%		3%	3%	3%	3%	3%						
			6. Efficiency of Collection of Sewerage	29%		29%	29%	29%	40%	85%						
			7. Efficiency in treatment	0%		0%	0%	0%	40%	85%						
<b>53</b>	<b>Name of City: Sultanpur</b>															
	<b>Water Supply</b>															
		22.24	1. Household level coverage of direct water supply connections	53%		61%	65%	70%	75%	85%						
			2. Per capita quantum of water supplied (LPCD)	141		141	141	141	141	141						
			3. Quality of water supplied	90%		90%	90%	100%	100%	100%						
	<b>Sewerage and Septage Management</b>															
		10.00	4. Coverage of latrines (individual or community)	85%												
			5. Coverage of sewerage network services	0%		0%	0%	0%	0%	0%						
			6. Efficiency of Collection of Sewerage	0%		0%	0%	0%	35%	75%						
			7. Efficiency in treatment	50%		0%	0%	0%	35%	75%						
<b>54</b>	<b>Name of City: Unnao</b>															
	<b>Water Supply</b>															
		329.65	1. Household level coverage of direct water supply connections	31%		33%	33%	60%	75%	96%						
			2. Per capita quantum of water supplied (LPCD)	102		102	102	102	135	135						
			3. Quality of water supplied	97%		97%	97%	97%	100%	100%						
	<b>Sewerage and Septage Management</b>															
		140.00	4. Coverage of latrines (individual or community)	81%												
			5. Coverage of sewerage network services	6%		6%	6%	15%	25%	30%						
			6. Efficiency of Collection of Sewerage	0%		0%	0%	15%	45%	80%						
			7. Efficiency in treatment	0%		0%	0%	0%	50%	80%						

**Table 3.1: SAAP – Master Plan of All projects details to achieve universal coverage during the current mission period based on Table 2.1 (SLIP) (FY 2015-16 to FY 2019-20)**

Name of State: Uttar Pradesh					Current Mission Period: 2017-18 to 2019-20											
															<i>Amount in Rs Crore</i>	
		Water Supply			Sewerage and Septage Management					Parks and Green Spaces Projects			All Projects			
SN	Name of ULB	No of Projects	Estimated Cost for Water Supply	No of Yrs to achieve	No of Projects	Estimated Cost for Sewerage & Septage Manage_t	No of Projects	Estimated Cost Septage Manag_t	No of Yrs to achieve	No of Projects	Estimated Cost Parks and Green Spaces	No of Yrs to achieve	No of Projects	Estimated Cost	No of Yrs to achieve	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Agra	3	215.61	5	4	252.00	1	10.00	5	3	8.81	5	10	476.42	5	
2	Allahabad	3	235.99	5	3	214.74	1	15.00	5	3	10.63	5	9	461.36	5	
3	Ghaziabad	3	295.37	5	4	432.01	1	15.00	5	3	9.78	5	10	737.16	5	
4	Kanpur	3	314.99	5	4	274.99	1	10.00	5	3	23.57	5	10	613.55	5	
5	Lucknow	3	790.00	5	4	584.99	1	10.00	5	3	17.27	5	10	1392.26	5	
6	Meerut	3	127.59	5	4	325.00	1	15.00	5	3	14.32	5	10	466.91	5	
7	Varanasi	3	349.99	5	4	295.00	1	15.00	5	3	7.32	5	10	652.31	5	
	<b>Sub Total-A</b>	<b>21</b>	<b>2329.54</b>		<b>27</b>	<b>2378.73</b>	<b>7</b>	<b>90.00</b>		<b>21</b>	<b>91.70</b>		<b>69</b>	<b>4799.97</b>		
1	Aligarh	3	144.41	5	2	95.00	1	15.00	5	3	7.49	5	8	246.90	5	
2	Bareilly	3	40.17	5	3	171.00	1	11.00	5	3	9.13	5	9	220.30	5	
3	Firozabad	2	2.60	5	1	40.00		0.00	5	3	3.84	5	6	46.44	5	
4	Gorakhpur	3	166.00	5	4	198.00	1	10.00	5	3	9.76	5	10	373.76	5	
5	Jhansi	3	766.80	5	2	18.24	1	15.00	5	3	15.64	5	8	800.68	5	
6	Moradabad	3	48.76	5	3	145.00	1	15.00	5	3	9.48	5	9	203.24	5	
7	Saharanpur	3	71.86	5	4	133.00	1	10.00	5	3	3.46	5	10	208.32	5	
8	Akbarpur	3	32.45	5	0	0.00		0.00		3	1.04	5	6	33.49	5	
9	Amroha	1	0.12	5	1	10.00	1	10.00	5	3	1.93	5	5	12.05	5	
10	Ayodhya	1	18.01	5	2	35.00	1	10.00	5	1	0.20	5	4	53.21	5	
11	Azamgarh	3	26.18	5	3	56.50	1	5.00	5	3	4.28	5	9	86.96	5	
12	Bahraich	2	50.22	5	0	0.00		0.00		3	1.82	5	5	52.04	5	
13	Ballia	3	11.22	5	3	39.86	1	10.00	5	3	1.43	5	9	52.51	5	
14	Banda	3	270.42	5	3	44.48	1	10.00	5	3	3.97	5	9	318.87	5	
15	Baraut	3	12.93	5	1	10.00	1	10.00	5	3	1.20	5	7	24.13	5	
16	Basti	3	15.94	5	1	8.00	1	8.00	5	3	4.52	5	7	28.46	5	

**Table 3.1: SAAP – Master Plan of All projects details to achieve universal coverage during the current mission period based on Table 2.1 (SLIP) (FY 2015-16 to FY 2019-20)**

Name of State: Uttar Pradesh					Current Mission Period: 2017-18 to 2019-20										
															Amount in Rs Crore
Water Supply					Sewerage and Septage Management					Parks and Green Spaces Projects			All Projects		
SN	Name of ULB	No of Projects	Estimated Cost for Water Supply	No of Yrs to achieve	No of Projects	Estimated Cost for Sewerage & Septage Management	No of Projects	Estimated Cost Septage Management	No of Yrs to achieve	No of Projects	Estimated Cost Parks and Green Spaces	No of Yrs to achieve	No of Projects	Estimated Cost	No of Yrs to achieve
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
17	Budaun	3	10.00	5	1	10.00	1	10.00	5	3	1.49	5	7	21.49	5
18	Bulandshahar	2	8.30	5	4	341.07	1	10.00	5	3	1.76	5	9	351.13	5
19	Chandausi	3	42.36	5	1	5.00	1	5.00	5	3	1.29	5	7	48.65	5
20	Deoria	3	16.80	5	0	0.00		0.00		3	2.80	5	6	19.60	5
21	Etah	3	15.36	5	3	138.00	1	8.00	5	3	2.53	5	9	155.89	5
22	Etawah	0	0.00	5	1	8.00	1	8.00	5	3	1.73	5	4	9.73	5
23	Faizabad	2	25.22	5	0	0.00		0.00		3	1.82	5	5	27.04	5
24	Farrukhabad	2	10.26	5	1	7.00	1	7.00	5	3	2.15	5	6	19.41	5
25	Fatehpur	2	3.00	5	1	15.00	1	15.00	5	3	1.42	5	6	19.42	5
26	Ghazipur	3	17.93	5	4	180.00	1	10.00	5	3	1.28	5	10	199.21	5
27	Gonda	2	9.12	5	0	0.00		0.00		3	1.27	5	5	10.39	5
28	Hapur	2	33.26	5	3	114.00	1	10.00	5	3	3.18	5	8	150.44	5
29	Hardoi	3	32.08	5	0	0.00		0.00		2	0.90	5	5	32.98	5
30	Hathras	3	51.01	5	1	7.00	1	7.00	5	3	3.13	5	7	61.14	5
31	Jaunpur	3	30.00	5	2	87.46	1	10.00	5	3	1.69	5	8	119.15	5
32	Kasganj	3	32.56	5	1	8.00	1	8.00	5	3	1.28	5	7	41.84	5
33	Khurja	2	8.90	5	1	10.00	1	10.00	5	3	1.10	5	6	20.00	5
34	Lakhimpur	3	57.28	5	0	0.00		0.00		3	1.76	5	6	59.04	5
35	Lalitpur	3	23.50	5	1	10.00	1	10.00	5	3	1.72	5	7	35.22	5
36	Loni	2	21.40	5	4	91.26	1	10.00	5	3	3.22	5	9	115.88	5
37	Mainpuri	3	37.14	5	2	31.00		0.00	5	3	1.84	5	8	69.98	5
38	Mathura	3	308.80	5	4	132.00	1	10.00	5	3	2.60	5	10	443.40	5
39	Maunath	3	29.56	5	1	10.00	1	10.00	5	3	3.15	5	7	42.71	5
40	Mirzapur	3	135.70	5	3	100.00	1	10.00	5	3	1.52	5	9	237.22	5

**Table 3.1: SAAP – Master Plan of All projects details to achieve universal coverage during the current mission period based on Table 2.1 (SLIP) (FY 2015-16 to FY 2019-20)**

Name of State: Uttar Pradesh					Current Mission Period: 2017-18 to 2019-20											
															<i>Amount in Rs Crore</i>	
		Water Supply			Sewerage and Septage Management					Parks and Green Spaces Projects			All Projects			
SN	Name of ULB	No of Projects	Estimated Cost for Water Supply	No of Yrs to achieve	No of Projects	Estimated Cost for Sewerage & Septage Management	No of Projects	Estimated Cost Septage Management	No of Yrs to achieve	No of Projects	Estimated Cost Parks and Green Spaces	No of Yrs to achieve	No of Projects	Estimated Cost	No of Yrs to achieve	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
41	Modinagar	3	20.66	5	4	299.00	1	10.00	5	3	1.43	5	10	321.09	5	
42	Mughalsarai	3	41.47	5	1	18.80		0.00	5	1	0.40	5	5	60.67	5	
43	Muzaffarnagar	2	3.56	5	3	55.92	1	10.00	5	3	4.23	5	8	63.71	5	
44	Orai	3	26.94	5	1	10.00		0.00	5	3	2.04	5	7	38.98	5	
45	Pilibhit	3	43.74	5	0	0.00		0.00		3	1.43	5	6	45.17	5	
46	Raibareli	2	53.10	5	4	248.00	1	10.00	5	3	1.50	5	9	302.60	5	
47	Rampur	3	18.38	5	3	126.00	1	10.00	5	3	1.97	5	9	146.35	5	
48	Shahjahanpur	3	69.90	5	1	10.00	1	10.00	5	3	2.46	5	7	82.36	5	
49	Sambhal	3	8.14	5	1	8.00	1	8.00	5	3	2.41	5	7	18.55	5	
50	Shamli	3	23.42	5	0	0.00		0.00		3	0.72	5	6	24.14	5	
51	Shikohabad	2	2.12	5	0	0.00		0.00		3	0.93	5	5	3.05	5	
52	Sitapur	3	61.19	5	1	8.00	1	8.00	5	3	4.27	5	7	73.46	5	
53	Sultanpur	3	48.84	5	1	10.00	1	10.00	5	3	2.67	5	7	61.51	5	
54	Unnao	3	144.00	5	4	161.60	1	10.00	5	3	2.14	5	10	307.74	5	
Sub Total-B		<b>142</b>	<b>3203.09</b>		<b>96</b>	<b>3264.19</b>	<b>40</b>	<b>393.00</b>		<b>157</b>	<b>154.42</b>		<b>395</b>	<b>6621.70</b>		
Grand Total		<b>163</b>	<b>5532.63</b>		<b>123</b>	<b>5642.92</b>	<b>47</b>	<b>483.00</b>		<b>178</b>	<b>246.12</b>		<b>464</b>	<b>11421.67</b>		

**Table 3.2: UP 3rd SAAP - Sector Wise Breakup of Consolidated Investments for all AMRUT ULBs in the State**

*Name of State: Uttar Pradesh*

**3rd SAAP: FY 2017-18 to 2019-20**

*Amount in Rs Crore*

SN	Name of ULB	Water Supply	Sewerage and Septage Manag_t	Drainage	Urban Transport	Others (Parks and Green Spaces)	Reforms	Total
1	2	3	4	5	6	7	8	9
1	Agra	215.61	252.00			8.82		476.43
2	Allahabad	235.99	214.74			10.63		461.36
3	Ghaziabad	295.37	432.01			9.78		737.16
4	Kanpur	314.99	274.99			23.57		613.55
5	Lucknow	790.00	584.99			17.27		1392.26
6	Meerut	127.59	325.00			14.32		466.91
7	Varanasi	349.99	295.00			7.31		652.30
<b>Sub Total-A</b>		<b>2329.54</b>	<b>2378.73</b>			<b>91.70</b>		<b>4799.97</b>
1	Aligarh	144.41	95.00			7.48		246.89
2	Bareilly	40.17	171.00			9.12		220.29
3	Firozabad	2.60	40.00			3.86		46.46
4	Gorakhpur	166.00	198.00			9.75		373.75
5	Jhansi	766.80	18.24			15.65		800.69
6	Moradabad	48.76	145.00			9.49		203.25
7	Saharanpur	71.86	133.00			3.48		208.34
8	Akbarpur	32.45	0.00			1.05		33.50
9	Amroha	0.12	10.00			1.95		12.07
10	Ayodhya	18.01	35.00			0.20		53.21
11	Azamgarh	26.18	56.50			4.29		86.97
12	Bahraich	50.22	0.00			1.83		52.05



**Table 3.2: UP 3rd SAAP - Sector Wise Breakup of Consolidated Investments for all AMRUT ULBs in the State**

*Name of State: Uttar Pradesh*

**3rd SAAP: FY 2017-18 to 2019-20**

*Amount in Rs Crore*

SN	Name of ULB	Water Supply	Sewerage and Septage Manag_t	Drainage	Urban Transport	Others (Parks and Green Spaces)	Reforms	Total
1	2	3	4	5	6	7	8	9
13	Ballia	11.22	39.86			1.44		52.52
14	Banda	270.42	44.48			3.97		318.87
15	Baraut	12.93	10.00			1.20		24.13
16	Basti	15.94	8.00			4.52		28.46
17	Budaun	10.00	10.00			1.50		21.50
18	Bulandshahar	8.30	341.07			1.75		351.12
19	Chandausi	42.36	5.00			1.29		48.65
20	Deoria	16.80	0.00			2.80		19.60
21	Etah	15.36	138.00			2.53		155.89
22	Etawah	0.00	8.00			1.73		9.73
23	Faizabad	25.22	0.00			1.82		27.04
24	Farrukhabad	10.26	7.00			2.14		19.40
25	Fatehpur	3.00	15.00			1.43		19.43
26	Ghazipur	17.93	180.00			1.27		199.20
27	Gonda	9.12	0.00			1.28		10.40
28	Hapur	33.26	114.00			3.19		150.45
29	Hardoi	32.08	0.00			0.89		32.97
30	Hathras	51.01	7.00			3.12		61.13
31	Jaunpur	30.00	87.46			1.69		119.15
32	Kasganj	32.56	8.00			1.28		41.84

**Table 3.2: UP 3rd SAAP - Sector Wise Breakup of Consolidated Investments for all AMRUT ULBs in the State**

*Name of State: Uttar Pradesh*

**3rd SAAP: FY 2017-18 to 2019-20**

*Amount in Rs Crore*

SN	Name of ULB	Water Supply	Sewerage and Septage Manag_t	Drainage	Urban Transport	Others (Parks and Green Spaces)	Reforms	Total
1	2	3	4	5	6	7	8	9
33	Khurja	8.90	10.00			1.10		20.00
34	Lakhimpur	57.28	0.00			1.76		59.04
35	Lalitpur	23.50	10.00			1.72		35.22
36	Loni	21.40	91.26			3.22		115.88
37	Mainpuri	37.14	31.00			1.83		69.97
38	Mathura	308.80	132.00			2.59		443.39
39	Maunath	29.56	10.00			3.14		42.70
40	Mirzapur	135.70	100.00			1.51		237.21
41	Modinagar	20.66	299.00			1.43		321.09
42	Mughalsarai	41.47	18.80			0.40		60.67
43	Muzaffarnagar	3.56	55.92			4.23		63.71
44	Orai	26.94	10.00			2.03		38.97
45	Pilibhit	43.74	0.00			1.43		45.17
46	Raibareli	53.10	248.00			1.49		302.59
47	Rampur	18.38	126.00			1.97		146.35
48	Shahjahanpur	69.90	10.00			2.46		82.36
49	Sambhal	8.14	8.00			2.41		18.55
50	Shamli	23.42	0.00			0.71		24.13
51	Shikohabad	2.12	0.00			0.94		3.06
52	Sitapur	61.19	8.00			4.26		73.45

<b>Table 3.2: UP 3rd SAAP - Sector Wise Breakup of Consolidated Investments for all AMRUT ULBs in the State</b>								
<i>Name of State: Uttar Pradesh</i>								
<b>3rd SAAP: FY 2017-18 to 2019-20</b>								
<i>Amount in Rs Crore</i>								
SN	Name of ULB	Water Supply	Sewerage and Septage Manag_t	Drainage	Urban Transport	Others (Parks and Green Spaces)	Reforms	Total
1	2	3	4	5	6	7	8	9
53	Sultanpur	48.84	10.00			2.67		61.51
54	Unnao	144.00	161.60			2.13		307.73
<b>Sub Total-B</b>		<b>3203.09</b>	<b>3264.19</b>			<b>154.42</b>		<b>6621.70</b>
<b>Total: A+B</b>		<b>5532.63</b>	<b>5642.92</b>			<b>246.12</b>		<b>11421.67</b>
<b>Total Project Investments</b>								<b>11421.6700</b>
<b>A&amp;OE</b>								<b>262.99</b>
<b>Grand Total</b>								<b>11684.6600</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12
<b>1</b>	<b>Name of City: Agra</b>										
	Water Supply	107.81			64.68			43.12			215.61
	Sewerage & Septage Management	126.00			75.60			50.40			252.00
	Park & Green Space	4.41			2.65			1.76			8.82
	<b>Total:</b>	<b>238.22</b>			<b>142.93</b>			<b>95.28</b>			<b>476.43</b>
<b>2</b>	<b>Name of City : Allahabad</b>										
	Water Supply	118.00			70.80			47.19			235.99
	Sewerage & Septage Management	107.37			64.42			42.95			214.74
	Park & Green Space	5.32			3.19			2.12			10.63
	<b>Total:</b>	<b>230.69</b>			<b>138.41</b>			<b>92.26</b>			<b>461.36</b>
<b>3</b>	<b>Name of City : Ghaziabad</b>										
	Water Supply	147.69			88.61			59.07			295.37
	Sewerage & Septage Management	216.01			129.60			86.40			432.01
	Park & Green Space	4.89			2.93			1.96			9.78
	<b>Total:</b>	<b>368.59</b>			<b>221.14</b>			<b>147.43</b>			<b>737.16</b>
<b>4</b>	<b>Name of City : Kanpur</b>										
	Water Supply	157.50			94.50			62.99			314.99
	Sewerage & Septage Management	137.50			82.50			54.99			274.99
	Park & Green Space	11.79			7.07			4.71			23.57
	<b>Total:</b>	<b>306.79</b>			<b>184.07</b>			<b>122.69</b>			<b>613.55</b>
<b>5</b>	<b>Name of City : Lucknow</b>										
	Water Supply	395.00			237.00			158.00			790.00
	Sewerage & Septage Management	292.50			175.50			116.99			584.99
	Park & Green Space	8.64			5.18			3.45			17.27
	<b>Total:</b>	<b>696.14</b>			<b>417.68</b>			<b>278.44</b>			<b>1392.26</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
			4	5	6	7	8	9			
<b>6</b>	<b>Name of City : Meerut</b>										
	Water Supply	63.80			38.28			25.51			127.59
	Sewerage & Septage Management	162.50			97.50			65.00			325.00
	Park & Green Space	7.16			4.30			2.86			14.32
	<b>Total:</b>	<b>233.46</b>			<b>140.08</b>			<b>93.37</b>			<b>466.91</b>
<b>7</b>	<b>Name of City : Varanasi</b>										
	Water Supply	175.00			105.00			69.99			349.99
	Sewerage & Septage Management	147.50			88.50			59.00			295.00
	Park & Green Space	3.66			2.19			1.46			7.31
	<b>Total:</b>	<b>326.16</b>			<b>195.69</b>			<b>130.45</b>			<b>652.30</b>
	<b>Total-A</b>										
	Water Supply	1164.80			698.87			465.87			2329.54
	Sewerage & Septage Management	1189.38			713.62			475.73			2378.73
	Park & Green Space	45.87			27.51			18.32			91.70
	<b>Total (A) :</b>	<b>2400.05</b>			<b>1440.00</b>			<b>959.92</b>			<b>4799.97</b>
<b>1</b>	<b>Name of City : Aligarh</b>										
	Water Supply	72.21			43.32			28.88			144.41
	Sewerage & Septage Management	47.50			28.50			19.00			95.00
	Park & Green Space	3.74			2.24			1.50			7.48
	<b>Total:</b>	<b>123.45</b>			<b>74.06</b>			<b>49.38</b>			<b>246.89</b>
<b>2</b>	<b>Name of City : Bareilly</b>										
	Water Supply	20.09			12.05			8.03			40.17
	Sewerage & Septage Management	85.50			51.30			34.20			171.00
	Park & Green Space	4.56			2.74			1.82			9.12
	<b>Total:</b>	<b>110.15</b>			<b>66.09</b>			<b>44.05</b>			<b>220.29</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12
<b>3</b>	<b>Name of City : Firozabad</b>										
	Water Supply	1.30			0.78			0.52			2.60
	Sewerage & Septage Management	20.00			12.00			8.00			40.00
	Park & Green Space	1.93			1.16			0.77			3.86
	<b>Total:</b>	<b>23.23</b>			<b>13.94</b>			<b>9.29</b>			<b>46.46</b>
<b>4</b>	<b>Name of City : Gorakhpur</b>										
	Water Supply	83.00			49.80			33.20			166.00
	Sewerage & Septage Management	99.00			59.40			39.60			198.00
	Park & Green Space	4.88			2.93			1.94			9.75
	<b>Total:</b>	<b>186.88</b>			<b>112.13</b>			<b>74.74</b>			<b>373.75</b>
<b>5</b>	<b>Name of City : Jhansi</b>										
	Water Supply	383.40			230.04			153.36			766.80
	Sewerage & Septage Management	9.12			5.47			3.65			18.24
	Park & Green Space	7.83			4.70			3.12			15.65
	<b>Total:</b>	<b>400.35</b>			<b>240.21</b>			<b>160.13</b>			<b>800.69</b>
<b>6</b>	<b>Name of City : Moradabad</b>										
	Water Supply	24.38			14.63			9.75			48.76
	Sewerage & Septage Management	72.50			43.50			29.00			145.00
	Park & Green Space	4.75			2.85			1.89			9.49
	<b>Total:</b>	<b>101.63</b>			<b>60.98</b>			<b>40.64</b>			<b>203.25</b>
<b>7</b>	<b>Name of City : Saharanpur</b>										
	Water Supply	35.93			21.56			14.37			71.86
	Sewerage & Septage Management	66.50			39.90			26.60			133.00
	Park & Green Space	1.74			1.04			0.70			3.48
	<b>Total:</b>	<b>104.17</b>			<b>62.50</b>			<b>41.67</b>			<b>208.34</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
			4	5	6	7	8	9			
<b>8</b>	<b>Name of City : Akbarpur</b>										
	Water Supply	16.23			9.74			6.48			32.45
	Sewerage & Septage Management	0.00			0.00			0.00			0.00
	Park & Green Space	0.53			0.32			0.20			1.05
	<b>Total:</b>	<b>16.76</b>			<b>10.06</b>			<b>6.68</b>			<b>33.50</b>
<b>9</b>	<b>Name of City : Amroha</b>										
	Water Supply	0.06			0.04			0.02			0.12
	Sewerage & Septage Management	5.00			3.00			2.00			10.00
	Park & Green Space	0.98			0.59			0.38			1.95
	<b>Total:</b>	<b>6.04</b>			<b>3.63</b>			<b>2.40</b>			<b>12.07</b>
<b>10</b>	<b>Name of City : Ayodhya</b>										
	Water Supply	9.01			5.40			3.60			18.01
	Sewerage & Septage Management	17.50			10.50			7.00			35.00
	Park & Green Space	0.10			0.06			0.04			0.20
	<b>Total:</b>	<b>26.61</b>			<b>15.96</b>			<b>10.64</b>			<b>53.21</b>
<b>11</b>	<b>Name of City : Azamgarh</b>										
	Water Supply	13.09			7.85			5.24			26.18
	Sewerage & Septage Management	28.25			16.95			11.30			56.50
	Park & Green Space	2.15			1.29			0.85			4.29
	<b>Total:</b>	<b>43.49</b>			<b>26.09</b>			<b>17.39</b>			<b>86.97</b>
<b>12</b>	<b>Name of City : Bahraich</b>										
	Water Supply	25.11			15.07			10.04			50.22
	Sewerage & Septage Management	0.00			0.00			0.00			0.00
	Park & Green Space	0.92			0.55			0.36			1.83
	<b>Total:</b>	<b>26.03</b>			<b>15.62</b>			<b>10.40</b>			<b>52.05</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12
<b>13</b>	<b>Name of City : Ballia</b>										
	Water Supply	5.61			3.37			2.24			11.22
	Sewerage & Septage Management	19.93			11.96			7.97			39.86
	Park & Green Space	0.72			0.43			0.29			1.44
	<b>Total:</b>	<b>26.26</b>			<b>15.76</b>			<b>10.50</b>			<b>52.52</b>
<b>14</b>	<b>Name of City : Banda</b>										
	Water Supply	135.21			81.13			54.08			270.42
	Sewerage & Septage Management	22.24			13.34			8.90			44.48
	Park & Green Space	1.99			1.19			0.79			3.97
	<b>Total:</b>	<b>159.44</b>			<b>95.66</b>			<b>63.77</b>			<b>318.87</b>
<b>15</b>	<b>Name of City : Baraut</b>										
	Water Supply	6.47			3.88			2.58			12.93
	Sewerage & Septage Management	5.00			3.00			2.00			10.00
	Park & Green Space	0.60			0.36			0.24			1.20
	<b>Total:</b>	<b>12.07</b>			<b>7.24</b>			<b>4.82</b>			<b>24.13</b>
<b>16</b>	<b>Name of City : Basti</b>										
	Water Supply	7.97			4.78			3.19			15.94
	Sewerage & Septage Management	4.00			2.40			1.60			8.00
	Park & Green Space	2.26			1.36			0.90			4.52
	<b>Total:</b>	<b>14.23</b>			<b>8.54</b>			<b>5.69</b>			<b>28.46</b>
<b>17</b>	<b>Name of City : Budaun</b>										
	Water Supply	5.00			3.00			2.00			10.00
	Sewerage & Septage Management	5.00			3.00			2.00			10.00
	Park & Green Space	0.75			0.45			0.30			1.50
	<b>Total:</b>	<b>10.75</b>			<b>6.45</b>			<b>4.30</b>			<b>21.50</b>



**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
			4	5	6	7	8	9			
<b>18</b>	<b>Name of City : Bulandshahar</b>										
	Water Supply	4.15			2.49			1.66			8.30
	Sewerage & Septage Management	170.54			102.32			68.21			341.07
	Park & Green Space	0.88			0.53			0.34			1.75
	<b>Total:</b>	<b>175.57</b>			<b>105.34</b>			<b>70.21</b>			<b>351.12</b>
<b>19</b>	<b>Name of City : Chandausi</b>										
	Water Supply	21.18			12.71			8.47			42.36
	Sewerage & Septage Management	2.50			1.50			1.00			5.00
	Park & Green Space	0.65			0.39			0.25			1.29
	<b>Total:</b>	<b>24.33</b>			<b>14.60</b>			<b>9.72</b>			<b>48.65</b>
<b>20</b>	<b>Name of City : Deoria</b>										
	Water Supply	8.40			5.04			3.36			16.80
	Sewerage & Septage Management	0.00			0.00			0.00			0.00
	Park & Green Space	1.40			0.84			0.56			2.80
	<b>Total:</b>	<b>9.80</b>			<b>5.88</b>			<b>3.92</b>			<b>19.60</b>
<b>21</b>	<b>Name of City : Etah</b>										
	Water Supply	7.68			4.61			3.07			15.36
	Sewerage & Septage Management	69.00			41.40			27.60			138.00
	Park & Green Space	1.27			0.76			0.50			2.53
	<b>Total:</b>	<b>77.95</b>			<b>46.77</b>			<b>31.17</b>			<b>155.89</b>
<b>22</b>	<b>Name of City : Etawah</b>										
	Water Supply	0.00			0.00			0.00			0.00
	Sewerage & Septage Management	4.00			2.40			1.60			8.00
	Park & Green Space	0.87			0.52			0.34			1.73
	<b>Total:</b>	<b>4.87</b>			<b>2.92</b>			<b>1.94</b>			<b>9.73</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12
<b>23</b>	<b>Name of City : Faizabad</b>										
	Water Supply	12.61			7.57			5.04			25.22
	Sewerage & Septage Management	0.00			0.00			0.00			0.00
	Park & Green Space	0.91			0.55			0.36			1.82
	<b>Total:</b>	<b>13.52</b>			<b>8.12</b>			<b>5.40</b>			<b>27.04</b>
<b>24</b>	<b>Name of City : Farrukhabad</b>										
	Water Supply	5.13			3.08			2.05			10.26
	Sewerage & Septage Management	3.50			2.10			1.40			7.00
	Park & Green Space	1.07			0.64			0.43			2.14
	<b>Total:</b>	<b>9.70</b>			<b>5.82</b>			<b>3.88</b>			<b>19.40</b>
<b>25</b>	<b>Name of City : Fatehpur</b>										
	Water Supply	1.50			0.90			0.60			3.00
	Sewerage & Septage Management	7.50			4.50			3.00			15.00
	Park & Green Space	0.72			0.43			0.28			1.43
	<b>Total:</b>	<b>9.72</b>			<b>5.83</b>			<b>3.88</b>			<b>19.43</b>
<b>26</b>	<b>Name of City : Ghazipur</b>										
	Water Supply	8.97			5.38			3.58			17.93
	Sewerage & Septage Management	90.00			54.00			36.00			180.00
	Park & Green Space	0.64			0.38			0.25			1.27
	<b>Total:</b>	<b>99.61</b>			<b>59.76</b>			<b>39.83</b>			<b>199.20</b>
<b>27</b>	<b>Name of City : Gonda</b>										
	Water Supply	4.56			2.74			1.82			9.12
	Sewerage & Septage Management	0.00			0.00			0.00			0.00
	Park & Green Space	0.64			0.38			0.26			1.28
	<b>Total:</b>	<b>5.20</b>			<b>3.12</b>			<b>2.08</b>			<b>10.40</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
			4	5	6	7	8	9			
<b>28</b>	<b>Name of City : Hapur</b>										
	Water Supply	16.63			9.98			6.65			33.26
	Sewerage & Septage Management	57.00			34.20			22.80			114.00
	Park & Green Space	1.60			0.96			0.63			3.19
	<b>Total:</b>	<b>75.23</b>			<b>45.14</b>			<b>30.08</b>			<b>150.45</b>
<b>29</b>	<b>Name of City : Hardoi</b>										
	Water Supply	16.04			9.62			6.42			32.08
	Sewerage & Septage Management	0.00			0.00			0.00			0.00
	Park & Green Space	0.45			0.27			0.17			0.89
	<b>Total:</b>	<b>16.49</b>			<b>9.89</b>			<b>6.59</b>			<b>32.97</b>
<b>30</b>	<b>Name of City : Hathras</b>										
	Water Supply	25.51			15.30			10.20			51.01
	Sewerage & Septage Management	3.50			2.10			1.40			7.00
	Park & Green Space	1.56			0.94			0.62			3.12
	<b>Total:</b>	<b>30.57</b>			<b>18.34</b>			<b>12.22</b>			<b>61.13</b>
<b>31</b>	<b>Name of City : Jaunpur</b>										
	Water Supply	15.00			9.00			6.00			30.00
	Sewerage & Septage Management	43.73			26.24			17.49			87.46
	Park & Green Space	0.85			0.51			0.33			1.69
	<b>Total:</b>	<b>59.58</b>			<b>35.75</b>			<b>23.82</b>			<b>119.15</b>
<b>32</b>	<b>Name of City : Kasganj</b>										
	Water Supply	16.28			9.77			6.51			32.56
	Sewerage & Septage Management	4.00			2.40			1.60			8.00
	Park & Green Space	0.64			0.38			0.26			1.28
	<b>Total:</b>	<b>20.92</b>			<b>12.55</b>			<b>8.37</b>			<b>41.84</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
			4	5	6	7	8	9			
<b>33</b>	<b>Name of City : Khurja</b>										
	Water Supply	4.45			2.67			1.78			8.90
	Sewerage & Septage Management	5.00			3.00			2.00			10.00
	Park & Green Space	0.55			0.33			0.22			1.10
	<b>Total:</b>	<b>10.00</b>			<b>6.00</b>			<b>4.00</b>			<b>20.00</b>
<b>34</b>	<b>Name of City : Lakhimpur</b>										
	Water Supply	28.64			17.18			11.46			57.28
	Sewerage & Septage Management	0.00			0.00			0.00			0.00
	Park & Green Space	0.88			0.53			0.35			1.76
	<b>Total:</b>	<b>29.52</b>			<b>17.71</b>			<b>11.81</b>			<b>59.04</b>
<b>35</b>	<b>Name of City : Lalitpur</b>										
	Water Supply	11.75			7.05			4.70			23.50
	Sewerage & Septage Management	5.00			3.00			2.00			10.00
	Park & Green Space	0.86			0.52			0.34			1.72
	<b>Total:</b>	<b>17.61</b>			<b>10.57</b>			<b>7.04</b>			<b>35.22</b>
<b>36</b>	<b>Name of City : Loni</b>										
	Water Supply	10.70			6.42			4.28			21.40
	Sewerage & Septage Management	45.63			27.38			18.25			91.26
	Park & Green Space	1.61			0.97			0.64			3.22
	<b>Total:</b>	<b>57.94</b>			<b>34.77</b>			<b>23.17</b>			<b>115.88</b>
<b>37</b>	<b>Name of City : Mainpuri</b>										
	Water Supply	18.57			11.14			7.43			37.14
	Sewerage & Septage Management	15.50			9.30			6.20			31.00
	Park & Green Space	0.92			0.55			0.36			1.83
	<b>Total:</b>	<b>34.99</b>			<b>20.99</b>			<b>13.99</b>			<b>69.97</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12
<b>38</b>	<b>Name of City : Mathura</b>										
	Water Supply	154.40			92.64			61.76			308.80
	Sewerage & Septage Management	66.00			39.60			26.40			132.00
	Park & Green Space	1.30			0.78			0.51			2.59
	<b>Total:</b>	<b>221.70</b>			<b>133.02</b>			<b>88.67</b>			<b>443.39</b>
<b>39</b>	<b>Name of City : Maunath</b>										
	Water Supply	14.78			8.87			5.91			29.56
	Sewerage & Septage Management	5.00			3.00			2.00			10.00
	Park & Green Space	1.57			0.94			0.63			3.14
	<b>Total:</b>	<b>21.35</b>			<b>12.81</b>			<b>8.54</b>			<b>42.70</b>
<b>40</b>	<b>Name of City : Mirzapur</b>										
	Water Supply	67.85			40.71			27.14			135.70
	Sewerage & Septage Management	50.00			30.00			20.00			100.00
	Park & Green Space	0.76			0.45			0.30			1.51
	<b>Total:</b>	<b>118.61</b>			<b>71.16</b>			<b>47.44</b>			<b>237.21</b>
<b>41</b>	<b>Name of City : Modinagar</b>										
	Water Supply	10.33			6.20			4.13			20.66
	Sewerage & Septage Management	149.50			89.70			59.80			299.00
	Park & Green Space	0.72			0.43			0.28			1.43
	<b>Total:</b>	<b>160.55</b>			<b>96.33</b>			<b>64.21</b>			<b>321.09</b>
<b>42</b>	<b>Name of City : Mughalsarai</b>										
	Water Supply	20.74			12.44			8.29			41.47
	Sewerage & Septage Management	9.40			5.64			3.76			18.80
	Park & Green Space	0.20			0.12			0.08			0.40
	<b>Total:</b>	<b>30.34</b>			<b>18.20</b>			<b>12.13</b>			<b>60.67</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12
<b>43</b>	<b>Name of City : Muzaffarnagar</b>										
	Water Supply	1.78			1.07			0.71			3.56
	Sewerage & Septage Management	27.96			16.78			11.18			55.92
	Park & Green Space	2.12			1.27			0.84			4.23
	<b>Total:</b>	<b>31.86</b>			<b>19.12</b>			<b>12.73</b>			<b>63.71</b>
<b>44</b>	<b>Name of City : Orai</b>										
	Water Supply	13.47			8.08			5.39			26.94
	Sewerage & Septage Management	5.00			3.00			2.00			10.00
	Park & Green Space	1.02			0.61			0.40			2.03
	<b>Total:</b>	<b>19.49</b>			<b>11.69</b>			<b>7.79</b>			<b>38.97</b>
<b>45</b>	<b>Name of City : Pilibhit</b>										
	Water Supply	21.87			13.12			8.75			43.74
	Sewerage & Septage Management	0.00			0.00			0.00			0.00
	Park & Green Space	0.72			0.43			0.28			1.43
	<b>Total:</b>	<b>22.59</b>			<b>13.55</b>			<b>9.03</b>			<b>45.17</b>
<b>46</b>	<b>Name of City : Raibareli</b>										
	Water Supply	26.55			15.93			10.62			53.10
	Sewerage & Septage Management	124.00			74.40			49.60			248.00
	Park & Green Space	0.75			0.45			0.29			1.49
	<b>Total:</b>	<b>151.30</b>			<b>90.78</b>			<b>60.51</b>			<b>302.59</b>
<b>47</b>	<b>Name of City : Rampur</b>										
	Water Supply	9.19			5.51			3.68			18.38
	Sewerage & Septage Management	63.00			37.80			25.20			126.00
	Park & Green Space	0.99			0.59			0.39			1.97
	<b>Total:</b>	<b>73.18</b>			<b>43.90</b>			<b>29.27</b>			<b>146.35</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12
<b>48</b>	<b>Name of City : Shahjahanpur</b>										
	Water Supply	34.95			20.97			13.98			69.90
	Sewerage & Septage Management	5.00			3.00			2.00			10.00
	Park & Green Space	1.23			0.74			0.49			2.46
	<b>Total:</b>	<b>41.18</b>			<b>24.71</b>			<b>16.47</b>			<b>82.36</b>
<b>49</b>	<b>Name of City : Sambhal</b>										
	Water Supply	4.07			2.44			1.63			8.14
	Sewerage & Septage Management	4.00			2.40			1.60			8.00
	Park & Green Space	1.21			0.72			0.48			2.41
	<b>Total:</b>	<b>9.28</b>			<b>5.56</b>			<b>3.71</b>			<b>18.55</b>
<b>50</b>	<b>Name of City : Shamli</b>										
	Water Supply	11.71			7.03			4.68			23.42
	Sewerage & Septage Management	0.00			0.00			0.00			0.00
	Park & Green Space	0.36			0.21			0.14			0.71
	<b>Total:</b>	<b>12.07</b>			<b>7.24</b>			<b>4.82</b>			<b>24.13</b>
<b>51</b>	<b>Name of City : Shikohabad</b>										
	Water Supply	1.06			0.64			0.42			2.12
	Sewerage & Septage Management	0.00			0.00			0.00			0.00
	Park & Green Space	0.47			0.28			0.19			0.94
	<b>Total:</b>	<b>1.53</b>			<b>0.92</b>			<b>0.61</b>			<b>3.06</b>
<b>52</b>	<b>Name of City : Sitapur</b>										
	Water Supply	30.60			18.36			12.23			61.19
	Sewerage & Septage Management	4.00			2.40			1.60			8.00
	Park & Green Space	2.13			1.28			0.85			4.26
	<b>Total:</b>	<b>36.73</b>			<b>22.04</b>			<b>14.68</b>			<b>73.45</b>

**Table 3.3: SAAP- ULB Wise Source of Funds for All Sectors**

Name of State- Uttar Pradesh						3rd SAAP: FY 2017-18 to 2019-20					
SN	Name of ULB	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
			14th FC	Others	Total	14th FC	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12
<b>53</b>	<b>Name of City : Sultanpur</b>										
	Water Supply	24.42			14.65			9.77			48.84
	Sewerage & Septage Management	5.00			3.00			2.00			10.00
	Park & Green Space	1.34			0.80			0.53			2.67
	<b>Total:</b>	<b>30.76</b>			<b>18.45</b>			<b>12.30</b>			<b>61.51</b>
<b>54</b>	<b>Name of City : Unnao</b>										
	Water Supply	72.00			43.20			28.80			144.00
	Sewerage & Septage Management	80.80			48.48			32.32			161.60
	Park & Green Space	1.07			0.64			0.42			2.13
	<b>Total:</b>	<b>153.87</b>			<b>92.32</b>			<b>61.54</b>			<b>307.73</b>
	<b>Total-B</b>										
	Water Supply	1601.59			960.95			640.55			3203.09
	Sewerage & Septage Management	1632.10			979.26			652.83			3264.19
	Park & Green Space	77.36			46.38			30.68			154.42
	<b>Total: (B)</b>	<b>3311.05</b>			<b>1986.59</b>			<b>1324.06</b>			<b>6621.70</b>
	<b>Total (A+B)</b>										
	Water Supply	2766.39			1659.82			1106.42			5532.63
	Sewerage & Septage Management	2821.48			1692.88			1128.56			5642.92
	Park & Green Space	123.23			73.89			49.00			246.12
	<b>Grand Total:</b>	<b>5711.10</b>			<b>3426.59</b>			<b>2283.98</b>			<b>11421.67</b>



**Table 3.4: 3rd SAAP - Year Wise Share of Investment for All Sectors (ULB Wise)**

State: Uttar Pradesh										3rd SAAP: FY 2017-18 to 2019-20										<i>Amount in Rs Crore</i>					
SN	Name Of ULB	Total Project Invest_t	Committed Expenditure (if any) from Previous Year							Proposed Spending during Current Financial Year						Balance Carry Forward for Next Financial Year									
			Centre	State			ULB			Centre	State			ULB			Centre	State			ULB				
				14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
1	Agra	476.42								18.81			20.55			16.78	141.46			153.57			125.25		
2	Allahabad	461.36								24.37			26.49			21.61	131.17			141.99			115.73		
3	Ghaziabad	737.16								38.55			42.21			34.49	208.78			227.46			185.67		
4	Kanpur	613.55								31.36			33.81			27.54	177.07			189.61			154.16		
5	Lucknow	1,392.26								59.70			65.34			53.38	407.22			444.05			362.57		
6	Meerut	466.91								17.80			19.11			15.53	140.21			151.14			123.12		
7	Varanasi	652.31								30.30			33.18			27.12	188.33			205.53			167.85		
	<b>Sub Total-A</b>	<b>4,799.97</b>	-	-	-	-	-	-	-	<b>220.89</b>	-	-	<b>240.69</b>	-	-	<b>196.45</b>	<b>1,394.24</b>	-	-	<b>1,513.35</b>	-	-	<b>1,234.35</b>		
1	Aligarh	246.90								18.88			11.32			7.55	104.58			62.75			41.82		
2	Bareilly	220.30								7.11			4.26			2.84	103.05			61.83			41.21		
3	Firozabad	46.44								4.43			2.66			1.76	18.79			11.27			7.53		
4	Gorakhpur	373.76								29.14			17.48			11.65	157.74			94.65			63.10		
5	Jhansi	800.68								52.89			31.73			21.15	347.46			208.47			138.98		
6	Moradabad	203.24								17.51			10.51			6.99	84.11			50.46			33.66		
7	Saharanpur	208.32								15.08			9.04			6.03	89.08			53.46			35.63		
8	Akbarpur	33.49								1.32			0.79			0.51	15.43			9.26			6.18		
9	Amroha	12.05								0.14			0.09			0.04	5.89			3.53			2.36		
10	Ayodhya	53.21								-			-			-	26.61			15.96			10.64		
11	Azamgarh	86.96								7.16			4.29			2.87	36.32			21.79			14.53		
12	Bahraich	52.04								5.14			3.08			2.05	20.88			12.54			8.35		
13	Ballia	52.51								3.72			2.23			1.48	22.54			13.52			9.02		
14	Banda	318.87								5.83			3.49			2.34	153.61			92.17			61.43		
15	Baraut	24.13								0.89			0.53			0.34	11.18			6.71			4.48		
16	Basti	28.46								1.51			0.91			0.59	12.72			7.63			5.10		
17	Budaun	21.49								0.49			0.29			0.20	10.26			6.15			4.10		
18	Bulandshahar	351.13								19.04			11.42			7.60	156.53			93.92			62.62		
19	Chandausi	48.65								1.33			0.79			0.53	23.00			13.81			9.19		
20	Deoria	19.60								1.42			0.85			0.56	8.38			5.03			3.36		
21	Etah	155.89								7.75			4.65			3.09	70.20			42.12			28.08		
22	Etawah	9.73								0.08			0.05			0.03	4.79			2.87			1.91		

**Table 3.4: 3rd SAAP - Year Wise Share of Investment for All Sectors (ULB Wise)**

State: Uttar Pradesh										3rd SAAP: FY 2017-18 to 2019-20										<i>Amount in Rs Crore</i>			
SN	Name Of ULB	Total Project Invest_t	Committed Expenditure (if any) from Previous Year							Proposed Spending during Current Financial Year						Balance Carry Forward for Next Financial Year							
			Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
				14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total			
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
23	Faizabad	27.04							2.64			1.58			1.06	10.88			6.54			4.34	
24	Farrukhabad	19.41							1.15			0.69			0.44	8.56			5.14			3.43	
25	Fatehpur	19.42							0.37			0.22			0.15	9.34			5.61			3.73	
26	Ghazipur	199.21							10.19			6.11			4.07	89.42			53.65			35.77	
27	Gonda	10.39							1.00			0.60			0.39	4.20			2.52			1.68	
28	Hapur	150.44							8.55			5.13			3.41	66.67			40.01			26.67	
29	Hardoi	32.98							1.26			0.76			0.49	15.23			9.13			6.11	
30	Hathras	61.14							3.37			2.02			1.34	27.21			16.32			10.88	
31	Jaunpur	119.15							2.11			1.27			0.84	57.47			34.47			22.99	
32	Kasganj	41.84							1.85			1.10			0.74	19.08			11.45			7.62	
33	Khurja	20.00							0.96			0.57			0.39	9.04			5.43			3.61	
34	Lakhimpur	59.04							4.85			2.91			1.94	24.67			14.80			9.87	
35	Lalitpur	35.22							1.98			1.19			0.78	15.63			9.37			6.27	
36	Loni	115.88							7.41			4.44			2.95	50.53			30.33			20.22	
37	Mainpuri	69.98							6.46			3.87			2.58	28.53			17.13			11.41	
38	Mathura	443.40							23.22			13.93			9.28	198.48			119.09			79.40	
39	Maunath	42.71							2.18			1.30			0.86	19.18			11.51			7.68	
40	Mirzapur	237.22							21.14			12.68			8.46	97.47			58.48			38.99	
41	Modinagar	321.09							20.07			12.04			8.01	140.48			84.29			56.20	
42	Mughalsarai	60.67							3.03			1.82			1.20	27.31			16.38			10.93	
43	Muzaffarnagar	63.71							5.23			3.14			2.09	26.63			15.97			10.65	
44	Orai	38.98							1.84			1.10			0.72	17.65			10.59			7.08	
45	Pilibhit	45.17							1.98			1.19			0.77	20.61			12.36			8.26	
46	Raibareli	302.60							14.19			8.52			5.67	137.11			82.26			54.85	
47	Rampur	146.35							13.02			7.81			5.21	60.16			36.09			24.06	
48	Shahjahanpur	82.36							3.12			1.87			1.25	38.06			22.83			15.23	
49	Sambhal	18.55							0.48			0.29			0.18	8.80			5.27			3.53	
50	Shamli	24.14							1.37			0.82			0.55	10.70			6.43			4.27	
51	Shikohabad	3.05							0.27			0.16			0.10	1.26			0.76			0.50	
52	Sitapur	73.46							3.99			2.39			1.59	32.75			19.65			13.09	

**Table 3.4: 3rd SAAP - Year Wise Share of Investment for All Sectors (ULB Wise)**

State: Uttar Pradesh										3rd SAAP: FY 2017-18 to 2019-20										<i>Amount in Rs Crore</i>					
SN	Name Of ULB	Total Project Invest_t	Committed Expenditure (if any) from Previous Year							Proposed Spending during Current Financial Year						Balance Carry Forward for Next Financial Year									
			Centre	State			ULB			Centre	State			ULB			Centre	State			ULB				
				14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
53	Sultanpur	61.51								3.62			2.17			1.43	27.14			16.28			10.87		
54	Unnao	307.74								15.71			9.43			6.28	138.16			82.89			55.27		
	<b>Sub Total-B</b>	<b>6,621.70</b>	-	-	-	-	-	-	-	<b>389.47</b>	-	-	<b>233.58</b>	-	-	<b>155.42</b>	<b>2,921.56</b>	-	-	<b>1,752.93</b>	-	-	<b>1,168.74</b>		
	<b>Total (A+B)</b>	<b>11,421.67</b>	-	-	-	-	-	-	-	<b>610.36</b>	-	-	<b>474.27</b>	-	-	<b>351.87</b>	<b>4,315.80</b>	-	-	<b>3,266.28</b>	-	-	<b>2,403.09</b>		

**Table 3.5: SAAP – State Level Plan for Achieving Service Level Benchmarks in Mission Period: 2015-20**

<b>Table 3.5: SAAP – State Level Plan for Achieving Service Level Benchmarks in Mission Period: 2015-20</b>										
<i>Name of State: Uttar Pradesh</i>				<i>Current Mission Period: 2017-18 to 2019-20</i>						
SN	Proposed Priority Projects	Total Project Cost (Rs Cr)	Indicators	Baseline	Annual Targets based on Master Plan (Increment from the Baseline Value)					
					FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
					H1	H2				
1	2	3	4	5	6	7	8	9	10	11
<b>Water Supply</b>										
	<b>Water Supply</b>	<b>5532.63</b>	1. Household level coverage of direct water supply connections	46%		59%	62%	69%	73%	76%
			2. Per capita quantum of water supplied (LPCD)	142		144	150	151	155	158
			3. Quality of water supplied	90%		89%	91%	94%	97%	100%
<b>Sewerage and Septage Management</b>										
	<b>Sewerage &amp; Septage Manage_t</b>	<b>5642.92</b>	4. Coverage of latrines (individual or community)	88%		89%	92%	95%	98%	100%
			5. Coverage of sewerage network services	10%		12%	16%	20%	24%	25%
	<b>Septage Manage_t</b>	<b>483.00</b>	6. Efficiency of Collection of Sewerage	13%		15%	18%	29%	45%	62%
			7. Efficiency in treatment	17%		18%	21%	32%	49%	64%
<b>Drainage</b>										
			8. Coverage of storm water drainage network							
<b>Urban Transport</b>										
			9. Service Coverage of urban transport in the city							
			10. Availability of urban transport per 1000 population							

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<b>Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20</b>													
<i>Name of State: Uttar Pradesh</i>				<i>Current Mission Period: 2017-18 to 2019-20</i>									
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
<b>Sector: Water Supply</b>													
1	Agra	1. Household level coverage of direct water supply connections	48%	80%	215.61	20%	52.17	40%	49.03	60%	49.03	100%	65.38
		2. Per capita quantum of water supplied (LPCD)	176	176									
		3. Quality of water supplied	100%	100%									
2	Allahabad	1. Household level coverage of direct water supply connections	78%	75%	235.99	20%	56.65	40%	53.80	60%	53.80	100%	71.74
		2. Per capita quantum of water supplied (LPCD)	226	226									
		3. Quality of water supplied	95%	98%									
3	Ghaziabad	1. Household level coverage of direct water supply connections	69%	90%	295.37	20%	42.32	40%	75.92	60%	75.92	100%	101.22
		2. Per capita quantum of water supplied (LPCD)	120	135									
		3. Quality of water supplied	94%	96%									
4	Kanpur	1. Household level coverage of direct water supply connections	52%	75%	314.99	20%	68.09	40%	74.07	60%	74.07	100%	98.76
		2. Per capita quantum of water supplied (LPCD)	210	210									
		3. Quality of water supplied	95%	100%									
5	Lucknow	1. Household level coverage of direct water supply connections	63%	95%	790.00	20%	199.28	40%	177.21	60%	177.21	100%	236.28
		2. Per capita quantum of water supplied (LPCD)	189	189									
		3. Quality of water supplied	95%	95%									
6	Meerut	1. Household level coverage of direct water supply connections	51%	90%	127.59	20%	30.52	40%	29.12	60%	29.12	100%	38.83
		2. Per capita quantum of water supplied (LPCD)	175	175									
		3. Quality of water supplied	100%	100%									
7	Varanasi	1. Household level coverage of direct water supply connections	67%	95%	349.99	20%	73.80	40%	82.86	60%	82.86	100%	110.48
		2. Per capita quantum of water supplied (LPCD)	206	206									
		3. Quality of water supplied	96%	100%									
8	Aligarh	1. Household level coverage of direct water supply connections	37%	75%	144.41	20%	39.96	40%	31.34	60%	31.34	100%	41.78
		2. Per capita quantum of water supplied (LPCD)	116	135									
		3. Quality of water supplied	88%	95%									
9	Bareilly	1. Household level coverage of direct water supply connections	47%	65%	40.17	20%	6.93	40%	9.97	60%	9.97	100%	13.30
		2. Per capita quantum of water supplied (LPCD)	126	135									
		3. Quality of water supplied	95%	100%									
10	Firozabad	1. Household level coverage of direct water supply connections	40%	75%	2.60	20%	1.04	40%	0.47	60%	0.47	100%	0.62
		2. Per capita quantum of water supplied (LPCD)	214	214									
		3. Quality of water supplied	90%	100%									

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<i>Name of State: Uttar Pradesh</i>													
<i>Current Mission Period: 2017-18 to 2019-20</i>													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
11	Gorakhpur	1. Household level coverage of direct water supply connections	60%	80%	166.00	20%	48.31	40%	35.31	60%	35.31	100%	47.08
		2. Per capita quantum of water supplied (LPCD)	135	135									
		3. Quality of water supplied	95%	100%									
12	Jhansi	1. Household level coverage of direct water supply connections	35%	80%	766.80	20%	104.10	40%	198.81	60%	198.81	100%	265.08
		2. Per capita quantum of water supplied (LPCD)	126	135									
		3. Quality of water supplied	100%	100%									
13	Moradabad	1. Household level coverage of direct water supply connections	54%	65%	48.76	20%	10.63	40%	11.44	60%	11.44	100%	15.25
		2. Per capita quantum of water supplied (LPCD)	186	186									
		3. Quality of water supplied	100%	100%									
14	Saharanpur	1. Household level coverage of direct water supply connections	32%	65%	71.86	20%	13.52	40%	17.50	60%	17.50	100%	23.34
		2. Per capita quantum of water supplied (LPCD)	134	134									
		3. Quality of water supplied	100%	100%									
15	Akbarpur	1. Household level coverage of direct water supply connections	23%	95%	32.45	20%	3.01	40%	8.83	60%	8.83	100%	11.78
		2. Per capita quantum of water supplied (LPCD)	76	135									
		3. Quality of water supplied	90%	100%									
16	Amroha	1. Household level coverage of direct water supply connections	32%	90%	0.12	20%	0.02	40%	0.03	60%	0.03	100%	0.04
		2. Per capita quantum of water supplied (LPCD)	45	135									
		3. Quality of water supplied	80%	100%									
17	Ayodhya	1. Household level coverage of direct water supply connections	64%	95%	18.01	20%	0.00	40%	5.40	60%	5.40	100%	7.20
		2. Per capita quantum of water supplied (LPCD)	148	148									
		3. Quality of water supplied	93%	93%									
18	Azamgarh	1. Household level coverage of direct water supply connections	50%	70%	26.18	20%	5.30	40%	6.26	60%	6.26	100%	8.35
		2. Per capita quantum of water supplied (LPCD)	196	196									
		3. Quality of water supplied	50%	90%									
19	Bahraich	1. Household level coverage of direct water supply connections	52%	70%	50.22	20%	10.04	40%	12.05	60%	12.05	100%	16.08
		2. Per capita quantum of water supplied (LPCD)	106	135									
		3. Quality of water supplied	80%	90%									
20	Ballia	1. Household level coverage of direct water supply connections	26%	65%	11.22	20%	1.54	40%	2.90	60%	2.90	100%	3.87
		2. Per capita quantum of water supplied (LPCD)	138	138									
		3. Quality of water supplied	100%	100%									
21	Banda	1. Household level coverage of direct water supply connections	53%	85%	270.42	20%	7.79	40%	78.79	60%	78.79	100%	105.05

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<i>Name of State: Uttar Pradesh</i>													
<i>Current Mission Period: 2017-18 to 2019-20</i>													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
		2. Per capita quantum of water supplied (LPCD)	76	135									
		3. Quality of water supplied	90%	90%									
22	Barraut	1. Household level coverage of direct water supply connections	64%	75%	12.93	20%	2.23	40%	3.21	60%	3.21	100%	4.28
		2. Per capita quantum of water supplied (LPCD)	190	190									
		3. Quality of water supplied	90%	100%									
23	Basti	1. Household level coverage of direct water supply connections	70%	80%	15.94	20%	3.17	40%	3.83	60%	3.83	100%	5.11
		2. Per capita quantum of water supplied (LPCD)	191	191									
		3. Quality of water supplied	100%	100%									
24	Budaun	1. Household level coverage of direct water supply connections	38%	75%	10.00	20%	0.80	40%	2.76	60%	2.76	100%	3.68
		2. Per capita quantum of water supplied (LPCD)	216	216									
		3. Quality of water supplied	95%	95%									
25	Bulandshahar	1. Household level coverage of direct water supply connections	33%	65%	8.30	20%	2.07	40%	1.87	60%	1.87	100%	2.49
		2. Per capita quantum of water supplied (LPCD)	162	162									
		3. Quality of water supplied	100%	100%									
26	Chandausi	1. Household level coverage of direct water supply connections	40%	60%	42.36	20%	4.85	40%	11.25	60%	11.25	100%	15.00
		2. Per capita quantum of water supplied (LPCD)	100	135									
		3. Quality of water supplied	95%	100%									
27	Deoria	1. Household level coverage of direct water supply connections	33%	50%	16.80	20%	3.37	40%	4.03	60%	4.03	100%	5.37
		2. Per capita quantum of water supplied (LPCD)	62	135									
		3. Quality of water supplied	95%	100%									
28	Etah	1. Household level coverage of direct water supply connections	34%	55%	15.36	20%	1.99	40%	4.01	60%	4.01	100%	5.35
		2. Per capita quantum of water supplied (LPCD)	203										
		3. Quality of water supplied	90%										
29	Etawah	1. Household level coverage of direct water supply connections	60%	80%	0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		2. Per capita quantum of water supplied (LPCD)	140										
		3. Quality of water supplied	95%										
30	Faizabad	1. Household level coverage of direct water supply connections	70%	92%	25.22	20%	9.23	40%	4.80	60%	4.80	100%	6.40
		2. Per capita quantum of water supplied (LPCD)	145										
		3. Quality of water supplied	95%										
31	Farrukhabad	1. Household level coverage of direct water supply connections	47%	85%	10.26	20%	2.75	40%	2.25	60%	2.25	100%	3.00
		2. Per capita quantum of water supplied (LPCD)	120										

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<i>Name of State: Uttar Pradesh</i>													
<i>Current Mission Period: 2017-18 to 2019-20</i>													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
		3. Quality of water supplied	90%										
32	Fatehpur	1. Household level coverage of direct water supply connections	43%	75%	3.00	20%	0.60	40%	0.72	60%	0.72	100%	0.96
		2. Per capita quantum of water supplied (LPCD)	143	143									
		3. Quality of water supplied	90%										
33	Ghazipur	1. Household level coverage of direct water supply connections	56%	80%	17.93	20%	3.94	40%	4.20	60%	4.20	100%	5.60
		2. Per capita quantum of water supplied (LPCD)	300										
		3. Quality of water supplied	80%										
34	Gonda	1. Household level coverage of direct water supply connections	37%	60%	9.12	20%	2.76	40%	1.91	60%	1.91	100%	2.54
		2. Per capita quantum of water supplied (LPCD)	281										
		3. Quality of water supplied	95%										
35	Hapur	1. Household level coverage of direct water supply connections	34%	92%	33.26	20%	9.05	40%	7.26	60%	7.26	100%	9.68
		2. Per capita quantum of water supplied (LPCD)	91	135									
		3. Quality of water supplied	97%	100%									
36	Hardoi	1. Household level coverage of direct water supply connections	36%	60%	32.08	20%	2.42	40%	8.90	60%	8.90	100%	11.86
		2. Per capita quantum of water supplied (LPCD)	90										
		3. Quality of water supplied	90%										
37	Hathras	1. Household level coverage of direct water supply connections	35%	55%	51.01	20%	8.05	40%	12.89	60%	12.89	100%	17.18
		2. Per capita quantum of water supplied (LPCD)	100										
		3. Quality of water supplied	90%										
38	Jaunpur	1. Household level coverage of direct water supply connections	60%	95%	30.00	20%	5.41	40%	7.38	60%	7.38	100%	9.84
		2. Per capita quantum of water supplied (LPCD)	112										
		3. Quality of water supplied	50%										
39	Kasganj	1. Household level coverage of direct water supply connections	45%	70%	32.56	20%	6.87	40%	7.71	60%	7.71	100%	10.28
		2. Per capita quantum of water supplied (LPCD)	96										
		3. Quality of water supplied	90%										
40	Khurja	1. Household level coverage of direct water supply connections	40%	93%	8.90	20%	2.21	40%	2.01	60%	2.01	100%	2.68
		2. Per capita quantum of water supplied (LPCD)	158	158									
		3. Quality of water supplied	94%	100%									
41	Lakhimpur	1. Household level coverage of direct water supply connections	49%	65%	57.28	20%	13.01	40%	13.28	60%	13.28	100%	17.71
		2. Per capita quantum of water supplied (LPCD)	140										
		3. Quality of water supplied	90%										



**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<i>Name of State: Uttar Pradesh</i>													
<i>Current Mission Period: 2017-18 to 2019-20</i>													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
42	Lalitpur	1. Household level coverage of direct water supply connections	44%	85%	23.50	20%	3.70	40%	5.94	60%	5.94	100%	7.92
		2. Per capita quantum of water supplied (LPCD)	237										
		3. Quality of water supplied	90%										
43	Loni	1. Household level coverage of direct water supply connections	21%	83%	21.40	20%	4.28	40%	5.14	60%	5.14	100%	6.85
		2. Per capita quantum of water supplied (LPCD)	88	135									
		3. Quality of water supplied	70%	100%									
44	Mainpuri	1. Household level coverage of direct water supply connections	32%	80%	37.14	20%	6.43	40%	9.21	60%	9.21	100%	12.28
		2. Per capita quantum of water supplied (LPCD)	123										
		3. Quality of water supplied	75%										
45	Mathura	1. Household level coverage of direct water supply connections	59%	90%	308.80	20%	51.04	40%	77.33	60%	77.33	100%	103.10
		2. Per capita quantum of water supplied (LPCD)	126										
		3. Quality of water supplied	90%										
46	Maunath	1. Household level coverage of direct water supply connections	40%	55%	29.56	20%	4.96	40%	7.38	60%	7.38	100%	9.84
		2. Per capita quantum of water supplied (LPCD)	96										
		3. Quality of water supplied	98%										
47	Mirzapur	1. Household level coverage of direct water supply connections	59%	92%	135.70	20%	24.39	40%	33.39	60%	33.39	100%	44.52
		2. Per capita quantum of water supplied (LPCD)	105	135									
		3. Quality of water supplied	95%	100%									
48	Modinagar	1. Household level coverage of direct water supply connections	72%	75%	20.66	20%	0.26	40%	6.12	60%	6.12	100%	8.16
		2. Per capita quantum of water supplied (LPCD)	191										
		3. Quality of water supplied	100%										
49	Mughalsarai	1. Household level coverage of direct water supply connections	23%	75%	41.47	20%	2.29	40%	11.75	60%	11.75	100%	15.67
		2. Per capita quantum of water supplied (LPCD)	76										
		3. Quality of water supplied	90%										
50	Muzaffarnagar	1. Household level coverage of direct water supply connections	66%	75%	3.56	20%	0.71	40%	0.86	60%	0.86	100%	1.14
		2. Per capita quantum of water supplied (LPCD)	191										
		3. Quality of water supplied	90%										
51	Orai	1. Household level coverage of direct water supply connections	37%	65%	26.94	20%	2.56	40%	7.31	60%	7.31	100%	9.75
		2. Per capita quantum of water supplied (LPCD)	157										
		3. Quality of water supplied	90%										
52	Pilibhit	1. Household level coverage of direct water supply connections	51%	92%	43.74	20%	4.39	40%	11.81	60%	11.81	100%	15.74

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<b>Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20</b>													
<i>Name of State: Uttar Pradesh</i>				<i>Current Mission Period: 2017-18 to 2019-20</i>									
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
		2. Per capita quantum of water supplied (LPCD)	117	135									
		3. Quality of water supplied	90%	100%									
53	Raibareli	1. Household level coverage of direct water supply connections	48%	72%	53.10	20%	21.24	40%	9.56	60%	9.56	100%	12.74
		2. Per capita quantum of water supplied (LPCD)	66	135									
		3. Quality of water supplied	90%	100%									
54	Rampur	1. Household level coverage of direct water supply connections	18%	42%	18.38	20%	3.51	40%	4.46	60%	4.46	100%	5.95
		2. Per capita quantum of water supplied (LPCD)	135	135									
		3. Quality of water supplied	100%	100%									
55	Sambhal	1. Household level coverage of direct water supply connections	25%	40%	8.14	20%	1.01	40%	2.14	60%	2.14	100%	2.85
		2. Per capita quantum of water supplied (LPCD)	105	135									
		3. Quality of water supplied	95%	100%									
56	Shahjahanpur	1. Household level coverage of direct water supply connections	58%	75%	69.90	20%	8.55	40%	18.41	60%	18.41	100%	24.54
		2. Per capita quantum of water supplied (LPCD)	59										
		3. Quality of water supplied	100%	100%									
57	Shamli	1. Household level coverage of direct water supply connections	56%	80%	23.42	20%	5.05	40%	5.51	60%	5.51	100%	7.35
		2. Per capita quantum of water supplied (LPCD)	179										
		3. Quality of water supplied	80%										
58	Shikohabad	1. Household level coverage of direct water supply connections	27%	60%	2.12	20%	0.57	40%	0.47	60%	0.47	100%	0.62
		2. Per capita quantum of water supplied (LPCD)	125										
		3. Quality of water supplied	90%										
59	Sitapur	1. Household level coverage of direct water supply connections	38%	65%	61.19	20%	8.45	40%	15.82	60%	15.82	100%	21.10
		2. Per capita quantum of water supplied (LPCD)	80										
		3. Quality of water supplied	80%										
60	Sultanpur	1. Household level coverage of direct water supply connections	53%	85%	48.84	20%	13.37	40%	10.64	60%	10.64	100%	14.19
		2. Per capita quantum of water supplied (LPCD)	141										
		3. Quality of water supplied	90%										
61	Unnao	1. Household level coverage of direct water supply connections	31%	96%	144.00	20%	20.80	40%	36.96	60%	36.96	100%	49.28
		2. Per capita quantum of water supplied (LPCD)	102										
		3. Quality of water supplied	97%										
<b>Sector: Sewerage &amp; Septage Management</b>													
1	Agra	4. Coverage of latrines (individual or community)	88%		252.00	20%	48.73	40%	60.98	60%	60.98	100%	81.31

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

Name of State: Uttar Pradesh													
Current Mission Period: 2017-18 to 2019-20													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
		5. Coverage of sewerage network services	41%	57%									
		6. Efficiency of Collection of Sewerage	67%	85%									
		7. Efficiency in treatment	72%	100%									
2	Aligarh	4. Coverage of latrines (individual or community)	95%		95.00	20%	32.00	40%	18.90	60%	18.90	100%	25.20
		5. Coverage of sewerage network services	4%	4%									
		6. Efficiency of Collection of Sewerage	17%	50%									
		7. Efficiency in treatment	0%	50%									
3	Allahabad	4. Coverage of latrines (individual or community)	98%		214.74	20%	56.88	40%	47.36	60%	47.36	100%	63.14
		5. Coverage of sewerage network services	48%	75%									
		6. Efficiency of Collection of Sewerage	95%	95%									
		7. Efficiency in treatment	74%	85%									
4	Bareilly	4. Coverage of latrines (individual or community)	97%		171.00	20%	16.00	40%	46.50	60%	46.50	100%	62.00
		5. Coverage of sewerage network services	41%	60%									
		6. Efficiency of Collection of Sewerage	0%	70%									
		7. Efficiency in treatment	0%	50%									
5	Firozabad	4. Coverage of latrines (individual or community)	83%		40.00	20%	8.62	40%	9.41	60%	9.41	100%	12.55
		5. Coverage of sewerage network services	54%	84%									
		6. Efficiency of Collection of Sewerage	8%	80%									
		7. Efficiency in treatment	4%	80%									
6	Ghaziabad	4. Coverage of latrines (individual or community)	93%		432.01	20%	97.04	40%	100.49	60%	100.49	100%	133.99
		5. Coverage of sewerage network services	84%	91%									
		6. Efficiency of Collection of Sewerage	73%	91%									
		7. Efficiency in treatment	73%	90%									
7	Gorakhpur	4. Coverage of latrines (individual or community)	94%		198.00	20%	31.75	40%	49.88	60%	49.88	100%	66.50
		5. Coverage of sewerage network services	12%	30%									
		6. Efficiency of Collection of Sewerage	12%	35%									
		7. Efficiency in treatment	30%	35%									
8	Jhansi	4. Coverage of latrines (individual or community)	85%		18.24	20%	1.30	40%	5.08	60%	5.08	100%	6.78
		5. Coverage of sewerage network services	0%	0%									
		6. Efficiency of Collection of Sewerage	0%	50%									
		7. Efficiency in treatment	0%	50%									

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<i>Name of State: Uttar Pradesh</i>													
<i>Current Mission Period: 2017-18 to 2019-20</i>													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
9	Kanpur	4. Coverage of latrines (individual or community)	86%		274.99	20%	43.00	40%	69.60	60%	69.60	100%	92.80
		5. Coverage of sewerage network services	38%	70%									
		6. Efficiency of Collection of Sewerage	38%	70%									
		7. Efficiency in treatment	82%	82%									
10	Lucknow	4. Coverage of latrines (individual or community)	90%		584.99	20%	69.00	40%	154.80	60%	154.80	100%	206.40
		5. Coverage of sewerage network services	39%	67%									
		6. Efficiency of Collection of Sewerage	39%	67%									
		7. Efficiency in treatment	50%	70%									
11	Meerut	4. Coverage of latrines (individual or community)	94%		325.00	20%	51.84	40%	81.95	60%	81.95	100%	109.26
		5. Coverage of sewerage network services	51%	65%									
		6. Efficiency of Collection of Sewerage	25%	55%									
		7. Efficiency in treatment	20%	55%									
12	Moradabad	4. Coverage of latrines (individual or community)	87%		145.00	20%	26.54	40%	35.54	60%	35.54	100%	47.38
		5. Coverage of sewerage network services	0%	52%									
		6. Efficiency of Collection of Sewerage	0%	60%									
		7. Efficiency in treatment	50%	50%									
13	Saharanpur	4. Coverage of latrines (individual or community)	98%		133.00	20%	41.20	40%	27.54	60%	27.54	100%	36.72
		5. Coverage of sewerage network services	19%	30%									
		6. Efficiency of Collection of Sewerage	38%	65%									
		7. Efficiency in treatment	38%	65%									
14	Varanasi	4. Coverage of latrines (individual or community)	98%		295.00	20%	49.23	40%	73.73	60%	73.73	100%	98.31
		5. Coverage of sewerage network services	60%	77%									
		6. Efficiency of Collection of Sewerage	40%										
		7. Efficiency in treatment	100%										
15	Akbarpur	4. Coverage of latrines (individual or community)	39%		0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
16	Amroha	4. Coverage of latrines (individual or community)	91%		10.00	20%	0.00	40%	3.00	60%	3.00	100%	4.00
		5. Coverage of sewerage network services	0%	0%									
		6. Efficiency of Collection of Sewerage	0%	85%									

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<i>Name of State: Uttar Pradesh</i>													
<i>Current Mission Period: 2017-18 to 2019-20</i>													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
		7. Efficiency in treatment	0%	85%									
17	Ayodhya	4. Coverage of latrines (individual or community)	83%		35.00	20%	0.00	40%	10.50	60%	10.50	100%	14.00
		5. Coverage of sewerage network services	12%	78%									
		6. Efficiency of Collection of Sewerage	82%										
		7. Efficiency in treatment	100%										
18	Azamgarh	4. Coverage of latrines (individual or community)	90%		56.50	20%	17.37	40%	11.74	60%	11.74	100%	15.65
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
19	Baharaich	4. Coverage of latrines (individual or community)	87%		0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
20	Ballia	4. Coverage of latrines (individual or community)	88%		39.86	20%	5.97	40%	10.17	60%	10.17	100%	13.56
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
21	Banda	4. Coverage of latrines (individual or community)	58%		44.48	20%	13.79	40%	9.21	60%	9.21	100%	12.28
		5. Coverage of sewerage network services	4%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
22	Barraut	4. Coverage of latrines (individual or community)	93%		10.00	20%	0.00	40%	3.00	60%	3.00	100%	4.00
		5. Coverage of sewerage network services	6%	6%									
		6. Efficiency of Collection of Sewerage	0%	65%									
		7. Efficiency in treatment	0%	65%									
23	Basti	4. Coverage of latrines (individual or community)	82%		8.00	20%	0.00	40%	2.40	60%	2.40	100%	3.20
		5. Coverage of sewerage network services	0%	0%									
		6. Efficiency of Collection of Sewerage	0%	82%									
		7. Efficiency in treatment	0%	82%									
24	Budaun	4. Coverage of latrines (individual or community)	98%		10.00	20%	0.00	40%	3.00	60%	3.00	100%	4.00
		5. Coverage of sewerage network services	0%	0%									

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<i>Name of State: Uttar Pradesh</i>													
<i>Current Mission Period: 2017-18 to 2019-20</i>													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
		6. Efficiency of Collection of Sewerage	0%	80%									
		7. Efficiency in treatment	0%	80%									
25	Bulandshahar	4. Coverage of latrines (individual or community)	99%		341.07	20%	36.21	40%	91.46	60%	91.46	100%	121.94
		5. Coverage of sewerage network services	0%	70%									
		6. Efficiency of Collection of Sewerage	0%	80%									
		7. Efficiency in treatment	0%	80%									
26	Chandausi	4. Coverage of latrines (individual or community)	88%		5.00	20%	0.00	40%	1.50	60%	1.50	100%	2.00
		5. Coverage of sewerage network services	0%	0%									
		6. Efficiency of Collection of Sewerage	0%	80%									
		7. Efficiency in treatment	0%	80%									
27	Deoria	4. Coverage of latrines (individual or community)	99%		0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		5. Coverage of sewerage network services	0%	0%									
		6. Efficiency of Collection of Sewerage	0%	80%									
		7. Efficiency in treatment	0%	80%									
28	Etah	4. Coverage of latrines (individual or community)	93%		138.00	20%	14.00	40%	37.20	60%	37.20	100%	49.60
		5. Coverage of sewerage network services	0%	23%									
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
29	Etawah	4. Coverage of latrines (individual or community)	95%		8.00	20%	0.00	40%	2.40	60%	2.40	100%	3.20
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
30	Faizabad	4. Coverage of latrines (individual or community)	75%		0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
31	Farrukhabad	4. Coverage of latrines (individual or community)	89%		7.00	20%	0.00	40%	2.10	60%	2.10	100%	2.80
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
32	Fatehpur	4. Coverage of latrines (individual or community)	70%		15.00	20%	0.00	40%	4.50	60%	4.50	100%	6.00

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

Name of State: Uttar Pradesh													
Current Mission Period: 2017-18 to 2019-20													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
		5. Coverage of sewerage network services	0%	0%									
		6. Efficiency of Collection of Sewerage	0%	70%									
		7. Efficiency in treatment	0%	70%									
33	Ghazipur	4. Coverage of latrines (individual or community)	76%		180.00	20%	36.00	40%	43.20	60%	43.20	100%	57.60
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
34	Gonda	4. Coverage of latrines (individual or community)	90%		0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
35	Hapur	4. Coverage of latrines (individual or community)	98%		114.00	20%	10.00	40%	31.20	60%	31.20	100%	41.60
		5. Coverage of sewerage network services	0%	25%									
		6. Efficiency of Collection of Sewerage	0%	60%									
		7. Efficiency in treatment	0%	60%									
36	Hardoi	4. Coverage of latrines (individual or community)	84%		0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
37	Hathras	4. Coverage of latrines (individual or community)	93%		7.00	20%	0.00	40%	2.10	60%	2.10	100%	2.80
		5. Coverage of sewerage network services	10%										
		6. Efficiency of Collection of Sewerage	44%										
		7. Efficiency in treatment	0%										
38	Jaunpur	4. Coverage of latrines (individual or community)	80%		87.46	20%	0.00	40%	26.24	60%	26.24	100%	34.98
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
39	Kasganj	4. Coverage of latrines (individual or community)	87%		8.00	20%	0.00	40%	2.40	60%	2.40	100%	3.20
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<i>Name of State: Uttar Pradesh</i>													
<i>Current Mission Period: 2017-18 to 2019-20</i>													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
40	Khurja	4. Coverage of latrines (individual or community)	99%		10.00	20%	0.00	40%	3.00	60%	3.00	100%	4.00
		5. Coverage of sewerage network services	0%	0%									
		6. Efficiency of Collection of Sewerage	0%	75%									
		7. Efficiency in treatment	0%	75%									
41	Lakhimpur	4. Coverage of latrines (individual or community)	97%		0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
42	Lalitpur	4. Coverage of latrines (individual or community)	68%		10.00	20%	0.00	40%	3.00	60%	3.00	100%	4.00
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
43	Loni	4. Coverage of latrines (individual or community)	100%		91.26	20%	13.58	40%	23.30	60%	23.30	100%	31.07
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	50%										
44	Mainpuri	4. Coverage of latrines (individual or community)	95%		31.00	20%	8.94	40%	6.62	60%	6.62	100%	8.82
		5. Coverage of sewerage network services	12%										
		6. Efficiency of Collection of Sewerage	27%										
		7. Efficiency in treatment	13%										
45	Mathura	4. Coverage of latrines (individual or community)	97%		132.00	20%	30.97	40%	30.31	60%	30.31	100%	40.41
		5. Coverage of sewerage network services	13%										
		6. Efficiency of Collection of Sewerage	13%										
		7. Efficiency in treatment	80%										
46	Maunath	4. Coverage of latrines (individual or community)	68%		10.00	20%	0.00	40%	3.00	60%	3.00	100%	4.00
		5. Coverage of sewerage network services	5%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
47	Mirzapur	4. Coverage of latrines (individual or community)	51%		100.00	20%	25.68	40%	22.30	60%	22.30	100%	29.73
		5. Coverage of sewerage network services	39%	35%									
		6. Efficiency of Collection of Sewerage	40%	70%									



**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<b>Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20</b>													
<i>Name of State: Uttar Pradesh</i>				<i>Current Mission Period: 2017-18 to 2019-20</i>									
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
		7. Efficiency in treatment	40%	70%									
48	Modinagar	4. Coverage of latrines (individual or community)	95%		299.00	20%	48.25	40%	75.23	60%	75.23	100%	100.30
		5. Coverage of sewerage network services	0%	100%									
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
49	Mughalsarai	4. Coverage of latrines (individual or community)	78%		18.80	20%	7.52	40%	3.38	60%	3.38	100%	4.51
		5. Coverage of sewerage network services	8%										
		6. Efficiency of Collection of Sewerage	8%										
		7. Efficiency in treatment	0%										
50	Muzaffarnagar	4. Coverage of latrines (individual or community)	93%		55.92	20%	12.69	40%	12.97	60%	12.97	100%	17.29
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	50%										
		7. Efficiency in treatment	50%										
51	Orai	4. Coverage of latrines (individual or community)	99%		10.00	20%	4.00	40%	1.80	60%	1.80	100%	2.40
		5. Coverage of sewerage network services	5%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
52	Pilibhit	4. Coverage of latrines (individual or community)	88%		0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		5. Coverage of sewerage network services	0%	0%									
		6. Efficiency of Collection of Sewerage	0%	0%									
		7. Efficiency in treatment	0%	0%									
53	Raibareli	4. Coverage of latrines (individual or community)	95%		248.00	20%	17.60	40%	69.12	60%	69.12	100%	92.16
		5. Coverage of sewerage network services	26%	70%									
		6. Efficiency of Collection of Sewerage	26%	70%									
		7. Efficiency in treatment	0%	100%									
54	Rampur	4. Coverage of latrines (individual or community)	99%		126.00	20%	42.50	40%	25.05	60%	25.05	100%	33.40
		5. Coverage of sewerage network services	0%	25%									
		6. Efficiency of Collection of Sewerage	0%	75%									
		7. Efficiency in treatment	60%	75%									
55	Shahjahanpur	4. Coverage of latrines (individual or community)	97%		10.00	20%	0.00	40%	3.00	60%	3.00	100%	4.00
		5. Coverage of sewerage network services	0%	0%									

**Table 3.6: SAAP – State Leve Plan of Action for Physical and Financial Progress during mission period 2015-20**

<i>Name of State: Uttar Pradesh</i>													
<i>Current Mission Period: 2017-18 to 2019-20</i>													
SN	Name of ULB	Performance Indicator	Baseline	Mission Target	Total Project Cost	For the FY 2016-17		For the FY 2017-18		For the FY 2018-19		For the FY 2019-20	
						For Half Year 2		For Half Year 2		For Half Year 2		For Half Year 2	
						Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized	Physical Progress to be achieved	Funds to be utilized
1	2	3	4	5	6	9	10	13	14	17	18	21	22
		6. Efficiency of Collection of Sewerage	0%	70%									
		7. Efficiency in treatment	0%	70%									
56	Sambhal	4. Coverage of latrines (individual or community)	99%		8.00	20%	0.00	40%	2.40	60%	2.40	100%	3.20
		5. Coverage of sewerage network services	0%	0%									
		6. Efficiency of Collection of Sewerage	0%	80%									
		7. Efficiency in treatment	0%	80%									
57	Shamli	4. Coverage of latrines (individual or community)	90%		0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
58	Shikohabad	4. Coverage of latrines (individual or community)	86%		0.00	20%	0.00	40%	0.00	60%	0.00	100%	0.00
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										
59	Sitapur	4. Coverage of latrines (individual or community)	88%		8.00	20%	0.00	40%	2.40	60%	2.40	100%	3.20
		5. Coverage of sewerage network services	3%										
		6. Efficiency of Collection of Sewerage	29%										
		7. Efficiency in treatment	0%										
60	Sultanpur	4. Coverage of latrines (individual or community)	85%		10.00	20%	0.00	40%	3.00	60%	3.00	100%	4.00
		5. Coverage of sewerage network services	0%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	50%										
61	Unnao	4. Coverage of latrines (individual or community)	81%		161.60	20%	20.64	40%	42.29	60%	42.29	100%	56.38
		5. Coverage of sewerage network services	6%										
		6. Efficiency of Collection of Sewerage	0%										
		7. Efficiency in treatment	0%										

**Table 4: 3rd SAAP - Broad Proposed Allocations for Administrative and Other Expenses (A&OE)**

Name of State: Uttar Pradesh			FY. 2017-20				
Amount Rs. in Crore							
SN	Items proposed for A&OE	Total Allocation	Committed Expenditure from previous year (if any)		Proposed spending for FY 2017-18	Balance to Carry Forward	
			2015-16	2016-17		FY 2018-19	FY 2019-20
1	2	3	4	5	6	7	8
1	Preparation of SLIP SAAP and DPR	39.45	15.00	0.00	8.22	8.12	8.12
2	PDMC	26.30	0.00	3.83	4.57	8.95	8.95
3	Procuring Third Party Independent Review and Monitoring Agency IRMA	2.63	0.00	0.50	0.75	0.69	0.69
4	Publications (e-Newsletter, guidelines, brochures etc.)	1.97	0.00	0.50	0.49	0.49	0.49
5	1- Capacity Building and Training	36.11	0.00	9.02	5.06	11.04	11.04
	2- CCBP, if applicable ( Rs 12.49 crore included in above point 5.1)	0.00	0.00	0.00	0.00	0.00	0.00
	3- Others	19.35	0.00	4.83	4.83	4.85	4.85
6	Reform implementation	65.75	0.00	11.27	12.59	20.95	20.95
7	Others (SMMU & CMMU and Supporting Costs)	71.43	0.00	13.73	17.85	19.93	19.93
<b>Total</b>		<b>262.99</b>	<b>15.00</b>	<b>43.68</b>	<b>54.36</b>	<b>75.00</b>	<b>75.00</b>

**Table 5.2: SAAP-Reforms Type, Steps and Target for AMRUT Cities FY 2016-2017**

SN	Type	Steps	Implementation Timeline	Target to be set by States in SAAP			
				April to Sep, 2015	Oct, 2015 to Mar, 2016	April to Sep, 2016	Oct, 2016 to Mar, 2017
1	2	3	4	5	6	7	8
1	E-Governance	1. Coverage with E-MASS (from the date of hosting the software) <ul style="list-style-type: none"> <li>• Registration of Birth, Death and Marriage.</li> <li>• Water &amp; Sewerage Charges,</li> <li>• Grievance Redressal,</li> <li>• Property Tax,</li> <li>• Advertisement Tax,</li> <li>• Issuance of Licenses,</li> <li>• Building Permissions,</li> <li>• Mutations,</li> <li>• Payroll,</li> <li>• Pension etc.</li> </ul>	24 Months				March, 2017
2	Constitution and professionalization of municipal cadre	1. Establishment of municipal cadre.	24 Months				March, 2017
		2. Cadre linked training.					
3	Augmenting double entry accounting	1. Appointment of internal auditor.	24 Months				March, 2017

**Table 5.2: SAAP-Reforms Type, Steps and Target for AMRUT Cities FY 2016-2017**

SN	Type	Steps	Implementation Timeline	Target to be set by States in SAAP			
				April to Sep, 2015	Oct, 2015 to Mar, 2016	April to Sep, 2016	Oct, 2016 to Mar, 2017
1	2	3	4	5	6	7	8
4	Urban Planning and City Development Plans.	1. Make a State Level policy for implementing the parameters given in the National Mission for sustainable Habitat.	24 Months				March, 2017
5	Devolution of funds and functions	1. Implementation of SFC recommendations within timeline.	24 Months				March, 2017
6	Review of Building by-laws	1. State to formulate a policy and action plan for having a solar roof top in all building having an area greater than 500 square meters and all public buildings. 2. State to formulate a policy and action plan for having Rainwater harvesting structures in all commercial, public buildings and new buildings on plots of 300sq. meters and above.	24 Months				March, 2017
7	Set-up financial intermediary at state level	1. Establish and operationalize financial intermediary-pool finance, access external funds, float municipal bonds.	24 Months				March, 2017

**Table 5.2: SAAP-Reforms Type, Steps and Target for AMRUT Cities FY 2016-2017**

SN	Type	Steps	Implementation Timeline	Target to be set by States in SAAP			
				April to Sep, 2015	Oct, 2015 to Mar, 2016	April to Sep, 2016	Oct, 2016 to Mar, 2017
1	2	3	4	5	6	7	8
8	Credit Rating	1. Complete the credit ratings of the ULBs.	24 Months				March, 2017
9	Energy and Water audit	1. Give incentives for green buildings (e.g. rebate in property tax or charges connected to building permission/development charges.)	24 Months				March, 2017

**Table 7.2: Annual Action Plan for Capacity Building**

Name Of State: Uttar Pradesh		FY: 2017-18								
Number of Mission Cities in AMRUT		60+1=61			<i>NPP Ayodhya newly added to list.</i>					
Form 7.2.1 -Fund Requirement for Individual Capacity Building at ULB Level										
SN	Name of ULB	Total numbers to be trained in the current financial year, Department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	Elected Representative	1260					1260		160	9.02
2	Centralized		90	210	-	150	450			
3	Non Centralized Services (AMRUT Cities)					390	390			
4	Non Centralized Services (other than AMRUT Cities)					300	300			
<b>Total</b>		<b>1260</b>	<b>90</b>	<b>210</b>	<b>0</b>	<b>840</b>	<b>2400</b>		<b>160</b>	<b>9.02</b>

**Form : 7.2.2 Fund requirement at State Level**

**Name of State: Uttar Pradesh**

**FY 2017-18**

**Figure in Rs Crore**

<b>SN</b>	<b>State Level activities</b>	<b>Total expenditure up to FY: 2016-17</b>	<b>Unspent funds available from earlier releases</b>	<b>Funds required for the FY 2017-18</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1	RPMC (SMMU)	0.58	8.81	1.85
2	UMC			0.00
3	Others (Workshops, Seminars, etc.) are approved by NIUA			1.16
4	DPR/PDMC/IRMA/ E - Newsletter			14.03
5	Institutional/ Reform			2.59
	<b>Total</b>	<b>0.58</b>	<b>8.81</b>	<b>19.63</b>



### Form : 7.2.3 Total Fund Requirement for Capacity Building

Name of State: Uttar Pradesh

FY 2017-18

SN	Fund requirement	Individual (Training & Workshop)	Institutional/ Reform	CMMU and other supporting expenses	Others	Total (In Crore)
1	Total release since start of Mission (2015)	0.00	0.00	0.00	0.00	0.00
2	Total utilisation- Central Share	0.00	0.00	0.00	0.00	0.00
3	Balance available- Central Share	0.00	0.00	0.00	0.00	0.00
4	Amount required- Central Share	3.90	10.00	16.00	4.83	34.73
5 (4-3)	<b>Total fund required for capacity building in current FY 2017-18</b>	<b>3.90</b>	<b>10.00</b>	<b>16.00</b>	<b>4.83</b>	<b>34.73</b>

## Form 7.2.4 Details of Institutional Capacity Building

### **Q1- Is the State willing to revise their town planning laws and rules to include land pooling?**

*Response: Yes, Uttar Pradesh state is willing to revise town planning laws and rules to include land pooling.*

### **Q2- List of ULBs willing to have a credit rating done as the first step to issue bonds?**

*Response: Initially Credit Rating is being done in Cities covered under Smart City Mission thereafter other AMRUT cities to be covered in phased manner and which proposed to be completed by 31<sup>st</sup> march 2017.*

### **Q3- Is the State willing to integrate all work done in GIS in order to make GIS useful for decision making in ULBs?**

*Response: Yes, State of Uttar Pradesh is willing to integrate all work done in GIS to make GIS useful for decision making in ULBs.*

### **Q4- Is the State willing to take assistance for using land as a fiscal tool in ULBs?**

*Response: In the state of Uttar Pradesh government has already issued a direction to develop vacant land for commercial purpose on public private partnership basis and also urban local bodies have been directed to dispose of uneconomical land for revenue generation and all earnings from such land is being pooled as infrastructure fund known as “Awasthapana Nidhi” to be used for infrastructure projects. U.P. Municipal Corporation Act / Municipalities Act empowers the Urban Local Bodies to impose 2% additional stamp duty as surcharge on transaction of land in the state and this fund is also used for funding of infrastructure projects in the state. Further both the Act also empowers ULB to impose Betterment Tax.*

**Q5- Does the State require assistance to professionalize the municipal cadre?**

*Response: The state of Uttar Pradesh already has 24 different cadre at State Level that is called “Uttar Pradesh Palika Centralized Services”. These services include Administrative, Engineering, Water Works, Revenue, Tax, Health, Sanitary Services, Veterinary Services, Traffic and Transportation, Environmental and Office Superintendent.*

**Q6- Does the State require assistance to reduce non-revenue water in ULBs?**

*Response: Yes, the State of Uttar Pradesh requires assistance to reduce non-revenue water in ULBs.*

**Q7- Does the State require assistance to improve property tax assessment and collections in ULBs?**

*Response: Yes, state requires assistance to improve property tax assessment and collection in ULBs. State government has already constituted independent Uttar Pradesh Financial Resources Development Board which is assisting ULBs to improve the Property Tax collection and user charges for enhancing the revenue of the urban local bodies.*

**Q8- Does the State require assistance to establish a financial intermediary?**

*Response: Yes, State requires assistance to establish a financial intermediary. State will consider floating of municipal bonds after credit rating of urban local bodies.*

**Table 7.4: Quarterly Score Cards for States  
Financial and physical progress on Capacity Building (State level)**

State: Uttar Pradesh				FY: 2016-17			
Total No of ULBs-61				Quarter ending- December 2016			
Number of ULBs above/below proportionate target (from table 7.3 of AMRUT guideline)	Name of the department/position	Physical		Financial (Rs Crore)		Total number trained, if relevant, upto quarter	Total funds utilized upto quarter (Rs Cr)
		Total target in FY	Proportionate target upto quarter	Funds allocated in current FY	Proportionate target upto quarter		
above	Individual training	1500	1500	1.6	1.6	797	0.85
	Institutional capacity building						
Below	RPMC and UMC						
	Other- specify						
	Other-specify						

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
1	Achhnera (NPP)	2	1	2	0	3	8			
2	Auraiya (NPP)	2	1	2	0	3	8			
3	Nanpara (NPP)	2	1	2	0	3	8			
4	Rasra (NPP)	2	1	2	0	3	8			
5	Atarra (NPP)	2	1	2	0	3	8			
6	Dataganj (NPP)	2	1	2	0	3	8			
7	Bindki (NPP)	2	1	2	0	3	8			
8	Barua Sagar (NPP)	2	1	2	0	3	8			
9	Charkhari (NPP)	2	1	2	0	3	8			
10	Sardhana (NPP)	2	1	2	0	3	8			
11	Ahraura (NPP)	2	1	2	0	3	8			
12	Bahjoi (NPP)	2	1	2	0	3	8			
13	Bansi (NPP)	2	1	2	0	3	8			
14	Ramnagar (NPP)	2	1	2	0	3	8			
15	Agra (M Corp.)	2	1	4	0	3	10			
16	Bah (NPP)	2		1	0	3	6			
17	Etmadpur (NPP)	2		1	0	3	6			
18	Fatehpur Sikri (NPP)	2		1	0	3	6			
19	Shamsabad (NPP)	2		1	0	3	6			
20	Dayalbagh (NP)	2			0	3	5			
21	Fatehabad (NP)	2			0	3	5			
22	Jagner (NP)	2			0	3	5			
23	Kheragarh (NP)	2			0	3	5			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
24	Kiraoali (NP)	2			0	3	5			
25	Pinahat (NP)	2			0	3	5			
26	Swamibagh (NP)	2			0	3	5			
27	Aligarh (M Corp.)	2	1	4	0	3	10			
28	Khair (NPP)	2		1	0	3	6			
29	Atrauli (NPP)	2		1	0	3	6			
30	Beswan (NP)	2			0	3	5			
31	Chharra (NP)	2			0	3	5			
32	Harduaganj (NP)	2			0	3	5			
33	Iglas (NP)	2			0	3	5			
34	Jalali (NP)	2			0	3	5			
35	Jattari (NP)	2			0	3	5			
36	Kauriaganj (NP)	2			0	3	5			
37	Pilkhana (NP)	2			0	3	5			
38	Vijaigarh (NP)	2			0	3	5			
39	Allahabad (M Corp.)	2	1	4	0	3	10			
40	Bharatganj (NP)	2			0	3	5			
41	Handia (NP)	2			0	3	5			
42	Jhusi (NP)	2			0	3	5			
43	Koraon (NP)	2			0	2	4			
44	Lal Gopalganj (NP)	2			0	2	4			
45	Mau Aima (NP)	2			0	2	4			
46	Phulpur (NP)	2			0	2	4			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
47	Shankargarh (NP)	2			0	2	4			
48	Sirsa (NP)	2			0	2	4			
49	Akbarpur (NPP)	2	1	2	0	3	8			
50	Jalalpur (NPP)	2		1	0	2	5			
51	Tanda (NPP)	2		1	0	2	5			
52	Ashrafpur Kichhauchha (NP)	2			0	2	4			
53	Iltifatganj (NP)	2			0	2	4			
54	Jais (NPP)	2		1	0	2	5			
55	Gauriganj (NPP)			1	0	2	3			
56	Amethi (NP)	2			0	2	4			
57	Musafirkhana (NP)	2			0	2	4			
58	Amroha (NPP)	2	1	2	0	3	8			
59	Bachhraon (NPP)	2			0	2	4			
60	Dhanaura (NPP)	2			0	2	4			
61	Hasanpur (NPP)	2			0	2	4			
62	Gajraula (NP)	2			0	3	5			
63	Joya (NP)	2			0	2	4			
64	Naugawan Sadat (NP)	2			0	2	4			
65	Ujhari (NP)	2			0	2	4			
66	Achhalda (NP)	2			0	2	4			
67	Atasu (NP)	2			0	2	4			
68	Babarpur Ajitmal (NP)	2			0	2	4			
69	Bidhuna (NP)	2			0	2	4			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
70	Dibiyapur (NP)	2			0	1	3			
71	Phaphund (NP)	2			0	1	3			
72	Azamgarh (NPP)	2	1	2	0	3	8			
73	Mubarakpur (NPP)	2			0	1	3			
74	Azmatgarh (NP)	2			0	1	3			
75	Atrauliya (NP)	2			0	1	3			
76	Bilariaganj (NP)	2			0	1	3			
77	Jiyanpur (NP)	2			0	1	3			
78	Katghar Lalganj (NP)	2			0	1	3			
79	Mahrajganj (NP)	2			0	1	3			
80	Mehnagar (NP)	2			0	1	3			
81	Nizamabad (NP)	2			0	1	3			
82	Phulpur (NP)	2			0	1	3			
83	Sarai Mir (NP)	2			0	1	3			
84	Mahul				0	1	1			
85	Baghpat (NPP)	2	1	2	0	2	7			
86	Baraut (NPP)	2	1	2	0	3	8			
87	Khekada (NPP)	2			0	1	3			
88	Agarwal Mandi (NP)	2			0	1	3			
89	Aminagar Sarai (NP)	2			0	1	3			
90	Chhaprauli (NP)	2			0	1	3			
91	Doghat (NP)	2			0	1	3			
92	Tikri (NP)	2			0	1	3			



### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
93	Bahraich (NPP)	2	1	2	0	3	8			
94	Jarwal (NP)	2			0	1	3			
95	Risiya (NP)	2			0	1	3			
96	Ballia (NPP)	2	1	2	0	3	8			
97	Bansdih (NP)	2			0	1	3			
98	Belthara Road (NP)	2			0	1	3			
99	Chitbara Gaon (NP)	2			0	1	3			
100	Maniyar (NP)	2			0	1	3			
101	Reoti (NP)	2			0	1	3			
102	Sahatwar (NP)	2			0	1	3			
103	Sikanderpur (NP)	2			0	1	3			
104	Balrampur (NPP)	2	1	2	0	2	7			
105	Utraula (NPP)	2			0	1	3			
106	Pachperwa (NP)	2			0	1	3			
107	Tulsipur (NP)	2			0	1	3			
108	Banda (NPP)	2	1	2	0	3	8			
109	Baberu (NP)	2			0	1	3			
110	Bisanda Buzurg (NP)	2			0	1	3			
111	Mataundh (NP)	2			0	1	3			
112	Naraini (NP)	2			0	1	3			
113	Oran (NP)	2			0	1	3			
114	Tindwari (NP)	2			0	1	3			
115	Nawabganj (NPP)	2	1	2	0	2	7			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
116	Banki (NP)	2			0	1	3			
117	Dariyabad (NP)	2			0	1	3			
118	Dewa (NP)	2			0	1	3			
119	Fatehpur (NP)	2			0	1	3			
120	Haidergarh (NP)	2			0	1	3			
121	Zaidpur (NP)	2			0	1	3			
122	Ramnagar (NP)	2			0	1	3			
123	Satrikh (NP)	2			0	1	3			
124	Siddhaur (NP)	2			0	1	3			
125	Subeha (NP)	2			0	1	3			
126	Tikait Nagar (NP)	2			0	1	3			
127	<b>Bareilly (M Corp.)</b>	2	1	4	0	3	10			
128	Aonla (NPP)	2			0	1	3			
129	Baheri (NPP)	2			0	1	3			
130	Faridpur (NPP)	2			0	1	3			
131	Nawabganj (NPP)	2			0	1	3			
132	Bisharatganj (NP)	2			0	1	3			
133	Deoranian (NP)	2			0	1	3			
134	Dhaura Tanda (NP)	2			0	1	3			
135	Faridpur (NP)	2			0	1	3			
136	Fatehganj Purvi (NP)	2			0	1	3			
137	Fatehganj Pashchimi (NP)	2			0	1	3			
138	Mirganj (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
139	Richha (NP)	2			0	1	3			
140	Rithora (NP)	2			0	1	3			
141	Sainthal (NP)	2			0	1	3			
142	Shahi (NP)	2			0	1	3			
143	Shishgarh (NP)	2			0	1	3			
144	Shergarh (NP)	2			0	1	3			
145	Sirauli (NP)	2			0	1	3			
146	Thiriya Nizawat Khan (NP)	2			0	1	3			
147	<b>Basti (NPP)</b>	2	1	2	0	3	8			
148	Bhabnan Bazar (NP)	2			0	1	3			
149	Harraiya (NP)	2			0	1	3			
150	Rudhauri Bazar				0	1	1			
151	Afzalgarh (NPP)	2			0	1	3			
152	<b>Bijnore (NPP)</b>	2	1	2	0	2	7			
153	Chandpur (NPP)	2			0	1	3			
154	Dhampur (NPP)	2			0	1	3			
155	Haldaur (NPP)	2			0	1	3			
156	Kiratpur (NPP)	2			0	1	3			
157	Nagina (NPP)	2			0	1	3			
158	Najibabad (NPP)	2			0	1	3			
159	Nehtaur (NPP)	2			0	1	3			
160	Noorpur (NPP)	2			0	1	3			
161	Seohara (NPP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
162	Sherkot (NPP)	2			0	1	3			
163	Warhapur (NP)	2			0	1	3			
164	Jalalabad (NP)	2			0	1	3			
165	Jhalu (NP)	2			0	1	3			
166	Mandawar (NP)	2			0	1	3			
167	Sahanpur (NP)	2			0	1	3			
168	Sahaspur (NP)	2			0	1	3			
169	Bilsi (NPP)	2			0	1	3			
170	Bisauli (NPP)	2			0	1	3			
171	<b>Budaun (NPP)</b>	2	1	2	0	2	7			
172	Kakrala (NPP)	2			0	1	3			
173	Sahaswan (NPP)	2			0	1	3			
174	Ujhani (NPP)	2			0	1	3			
175	Allapur (NP)	2			0	1	3			
176	Faizganj (NP)	2			0	1	3			
177	Gulariya (NP)	2			0	1	3			
178	Islamnagar (NP)	2			0	1	3			
179	Kachhla (NP)	2			0	1	3			
180	Kunwargaon (NP)	2			0	1	3			
181	Mundiya (NP)	2			0	1	3			
182	Rudayan (NP)	2			0	1	3			
183	Saidpur (NP)	2			0	1	3			
184	Sakhanu (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
185	Usehat (NP)	2			0	1	3			
186	Usawan (NP)	2			0	1	3			
187	Wazirganj (NP)	2			0	1	3			
188	Anupshahr (NPP)	2			0	1	3			
189	Bulandshahr (NPP)	2	1	2	0	3	8			
190	Dibai (NPP)	2			0	1	3			
191	Gulaoti (NPP)	2			0	1	3			
192	Jahangirabad (NPP)	2			0	1	3			
193	Khurja (NPP)	2	1	2	0	2	7			
194	Sikandrabad (NPP)	2			0	1	3			
195	Shikarpur (NPP)	2			0	1	3			
196	Siana (NPP)	2			0	1	3			
197	Aurangabad (NP)	2			0	1	3			
198	Bhawan Bahadurnagar (NP)	2			0	1	3			
199	Bugrasi (NP)	2			0	1	3			
200	Chhatari (NP)	2			0	1	3			
201	Khanpur (NP)	2			0	1	3			
202	Naraura (NP)	2			0	1	3			
203	Pahasu (NP)	2			0	1	3			
204	Kakod (NP)	2			0	1	3			
205	Mughalsarai (NPP)	2	1	2	0	2	7			
206	Chakia (NP)	2			0	1	3			
207	Chandauli (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
208	Saiyad Raza (NP)	2			0	1	3			
209	Chitrakootdham Karwi (NPP)	2	1	2	0	2	7			
210	Manikpur Sarhat (NP)	2			0	1	3			
211	Rajapur (NP)	2			0	1	3			
212	Deoria (NPP)	2	1	2	0	2	7			
213	Gaura Barhaj (NPP)	2			0	1	3			
214	Bhatni Bazar (NP)	2			0	1	3			
215	Bhatpar Rani (NP)	2			0	1	3			
216	Gauri Bazar (NP)	2			0	1	3			
217	Lar (NP)	2			0	1	3			
218	Majhauriraj (NP)	2			0	1	3			
219	Rampur Karkhana (NP)	2			0	1	3			
220	Rudrapur (NP)	2			0	1	3			
221	Salempur (NP)	2			0	1	3			
222	Aliganj (NPP)	2			0	1	3			
223	Jalesar (NPP)	2			0	1	3			
224	Marehra (NPP)	2			0	1	3			
225	Etah (NPP)	2	1	2	0	2	7			
226	Awagarh (NP)	2			0	1	3			
227	Nidhauri Kalan (NP)	2			0	1	3			
228	Jaithara (NP)	2			0	1	3			
229	Raja Ka Rampur (NP)	2			0	1	3			
230	Sakit (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
231	Bharthana (NPP)	2			0	1	3			
232	Etawah (NPP)	2	1	2	0	2	7			
233	Jaswantnagar (NPP)	2			0	1	3			
234	Ekdil (NP)	2			0	1	3			
235	Lakhna (NP)	2			0	1	3			
236	Bakewar (NP)	2			0	1	3			
237	Ayodhya (NPP)	2	1	2	0	3	8			
238	Faizabad (NPP)	2	1	2	0	2	7			
239	Rudauli (NPP)	2			0	1	3			
240	Bhadarsa (NP)	2			0	1	3			
241	Bikapur (NP)	2			0	1	3			
242	Gosainganj (NP)	2			0	1	3			
243	Farrukhabad (NPP)	2	1	2	0	2	7			
244	Kaimganj (NPP)	2			0	1	3			
245	Kamalganj (NP)	2			0	1	3			
246	Kampil (NP)	2			0	1	3			
247	Mohammadabad (NP)	2			0	1	3			
248	Shamsabad (NP)	2			0	1	3			
249	Fatehpur (NPP)	2	1	2	0	2	7			
250	Bahuwa (NP)	2			0	1	3			
251	Hathgaam (NP)	2			0	1	3			
252	Khaga (NP)	2			0	1	3			
253	Kishunpur (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
254	Kora Jahanabad (NP)	2			0	1	3			
255	Firozabad (M Corp.)	2	1	4	0	3	10			
256	Shikohabad (NPP)	2	1	2	0	2	7			
257	Sirsaganj (NPP)	2			0	1	3			
258	Tundla (NPP)	2			0	1	3			
259	Jasrana (NP)	2			0	1	3			
260	Fariha (NP)	2			0	1	3			
261	Dadri (NPP)	2			0	1	3			
262	Bilaspur (NP)	2			0	1	3			
263	Dankaur (NP)	2			0	1	3			
264	Jahangirpur (NP)	2			0	1	3			
265	Jewar (NP)	2			0	1	3			
266	Rabupura (NP)	2			0	1	3			
267	Ghaziabad (M Corp.)	2	1	4	0	3	10			
268	Loni (NPP)	2	1	2	0	2	7			
269	Modinagar (NPP)	2	1	2	0	2	7			
270	Muradnagar (NPP)	2			0	1	3			
271	Dasna (NP)	2			0	1	3			
272	Faridnagar (NP)	2			0	1	3			
273	Niwari (NP)	2			0	1	3			
274	Patala (NP)	2			0	1	3			
275	Ghazipur (NPP)	2	1	2	0	2	7			
276	Zamania (NPP)	2			0	1	3			



### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
277	Mohammadabad (NPP)	2			0	1	3			
278	Bahadurganj (NP)	2			0	1	3			
279	Dildarnagar (NP)	2			0	1	3			
280	Jangipur (NP)	2			0	1	3			
281	Sadat (NP)	2			0	1	3			
282	Saidpur (NP)	2			0	1	3			
283	Colonelganj (NPP)	2			0	1	3			
284	Gonda (NPP)	2	1	2	0	2	7			
285	Nawabganj (NPP)	2			0	1	3			
286	Khargupur (NP)	2			0	1	3			
287	Katra (NP)	2			0	1	3			
288	Mankapur (NP)	2			0	1	3			
289	Gorakhpur (M Corp.)	2	1	3	0	3	9			
290	Barhalganj (NP)	2			0	1	3			
291	Bansgaon (NP)	2			0	1	3			
292	Gola Bazar (NP)	2			0	1	3			
293	Mundera Bazar (NP)	2			0	1	3			
294	Pipiganj (NP)	2			0	1	3			
295	Pipraich (NP)	2			0	1	3			
296	Sahjanwan (NP)	2			0	1	3			
297	Hamirpur (NPP)	2	1	2	0	2	7			
298	Maudaha (NPP)	2			0	1	3			
299	Rath (NPP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
300	Gohand (NP)	2			0	1	3			
301	Kurara (NP)	2			0	1	3			
302	Sarila (NP)	2			0	1	3			
303	Sumerpur (NP)	2			0	1	3			
304	Garhmukhteshwar (NPP)	2			0	1	3			
305	Hapur (NPP)	2	1	2	0	2	7			
306	Pilkhuwa (NPP)	2	1	2	0	2	7			
307	Babugarh (NP)	2			0	1	3			
308	Bilgram (NPP)	2			0	1	3			
309	Hardoi (NPP)	2	1	2	0	2	7			
310	Mallawan (NPP)	2			0	1	3			
311	Pihani (NPP)	2			0	1	3			
312	Sandi (NPP)	2			0	1	3			
313	Sandila (NPP)	2			0	1	3			
314	Shahabad (NPP)	2			0	1	3			
315	Beniganj (NP)	2			0	1	3			
316	Gopamau (NP)	2			0	1	3			
317	Kachhauna Patseni (NP)	2			0	1	3			
318	Madhoganj (NP)	2			0	1	3			
319	Pali (NP)	2			0	1	3			
320	Kursath (NP)	2			0	1	3			
321	Hathras (NPP)	2	1	2	0	2	7			
322	Sikandrarao (NPP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
323	Hasayan (NP)	2			0	1	3			
324	Purdilnagar (NP)	2			0	1	3			
325	Mendu (NP)	2			0	1	3			
326	Mursan (NP)	2			0	1	3			
327	Sadabad (NP)	2			0	1	3			
328	Sasni (NP)	2			0	1	3			
329	Sahpau (NP)	2			0	1	3			
330	Jalaun (NPP)	2			0	1	3			
331	Kalpi (NPP)	2			0	1	3			
332	Konch (NPP)	2			0	1	3			
333	Orai (NPP)	2	1	2	0	2	7			
334	Kotra (NP)	2			0	1	3			
335	Kadaura (NP)	2			0	1	3			
336	Madhogarh (NP)	2			0	1	3			
337	Nadigaon (NP)	2			0	1	3			
338	Rampura (NP)	2			0	1	3			
339	Umri (NP)	2			0	1	3			
340	Jaunpur (NPP)	2	1	2	0	2	7			
341	Mogra Badshahpur (NPP)	2			0	1	3			
342	Shahganj (NPP)	2			0	1	3			
343	Jafarabad (NP)	2			0	1	3			
344	Kerakat (NP)	2			0	1	3			
345	Khetasarai (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
346	Machhlishahr (NP)	2			0	1	3			
347	Mariahu (NP)	2			0	1	3			
348	Badlapur				0	1	1			
349	Jhansi (M Corp.)	2	1	3	0	3	9			
350	Chirgaon (NPP)	2			0	1	3			
351	Gursarai (NPP)	2			0	1	3			
352	Mauranipur (NPP)	2			0	1	3			
353	Samthar (NPP)	2			0	1	3			
354	Erich (NP)	2			0	1	3			
355	Baragaon (NP)	2			0	1	3			
356	Garautha (NP)	2			0	1	3			
357	Kathera (NP)	2			0	1	3			
358	Moth (NP)	2			0	1	3			
359	Ranipur (NP)	2			0	1	3			
360	Tondi Fatehpur (NP)	2			0	1	3			
361	Chhibramau (NPP)	2			0	1	3			
362	Gursahaiganj (NPP)	2			0	1	3			
363	Kannauj (NPP)	2	1	2	0	2	7			
364	Samdhan (NP)	2			0	1	3			
365	Saurikh (NP)	2			0	1	3			
366	Sikanderpur (NP)	2			0	1	3			
367	Talgram (NP)	2			0	1	3			
368	Tirwaganj (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
369	Pukhrayan (NPP)	2			0	1	3			
370	Akbarpur (NP)	2			0	1	3			
371	Amraudha (NP)	2			0	1	3			
372	Derapur (NP)	2			0	1	3			
373	Jhijnhak (NP)	2			0	1	3			
374	Rasulabad (NP)	2			0	1	3			
375	Rura (NP)	2			0	1	3			
376	Shivli (NP)	2			0	1	3			
377	Sikandra (NP)	2			0	1	3			
378	Kanpur (M Corp.)	2	1	3	0	3	9			
379	Bilhaur (NPP)	2			0	1	3			
380	Ghatampur (NPP)	2			0	1	3			
381	Bithoor (NP)	2			0	1	3			
382	Shivrajpur (NP)	2			0	1	3			
383	Ganj Dundawara (NPP)	2			0	1	3			
384	Kasganj (NPP)	2	1	2	0	2	7			
385	Soron (NPP)	2			0	1	3			
386	Amapur (NP)	2			0	1	3			
387	Bhargain (NP)	2			0	1	3			
388	Bilram (NP)	2			0	1	3			
389	Mohanpur (NP)	2			0	1	3			
390	Patiyali (NP)	2			0	1	3			
391	Sahawar (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
392	Sidhpura (NP)	2			0	1	3			
393	Ajhuwa (NP)	2			0	1	3			
394	Bharwari (NP)	2			0	1	3			
395	Chail (NP)	2			0	1	3			
396	Karari (NP)	2			0	1	3			
397	Manjhanpur (NP)	2			0	1	3			
398	Sarai Aquil (NP)	2			0	1	3			
399	Sirathu (NP)	2			0	1	3			
400	Gola Gokarannath (NPP)	2			0	1	3			
401	Lakhimpur (NPP)	2	1	2	0	2	7			
402	Mohammadi (NPP)	2			0	1	3			
403	Paliya Kalan (NPP)	2			0	1	3			
404	Barwar (NP)	2			0	1	3			
405	Dhaurehra (NP)	2			0	1	3			
406	Kheri (NP)	2			0	1	3			
407	Mailani (NP)	2			0	1	3			
408	Oel Dhakwa (NP)	2			0	1	3			
409	Singahi Bhindaura (NP)	2			0	1	3			
410	Padrauna (NPP)	2	1	2	0	2	7			
411	Kaptanganj (NP)	2			0	1	3			
412	Hata (NP)	2			0	1	3			
413	Khadda (NP)	2			0	1	3			
414	Kushinagar (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
415	Ramkola (NP)	2			0	1	3			
416	Sewarhi (NP)	2			0	1	3			
417	Lalitpur (NPP)	2	1	2	0	2	7			
418	Mahroni (NP)	2			0	1	3			
419	Pali (NP)	2			0	1	3			
420	Talbehat (NP)	2			0	1	3			
421	Lucknow (M Corp.)	2	1	3	0	3	9			
422	Amethi (NP)	2			0	1	3			
423	Gosainganj (NP)	2			0	1	3			
424	Itaunja (NP)	2			0	1	3			
425	Kakori (NP)	2			0	1	3			
426	Mahona (NP)	2			0	1	3			
427	Malihabad (NP)	2			0	1	3			
428	Nagram (NP)	2			0	1	3			
429	Bakshi Ka Talab (NP)	2			0	1	3			
430	Maharajganj (NPP)	2	1	2	0	2	7			
431	Nautanwa (NPP)	2			0	1	3			
432	Anandnagar (NP)	2			0	1	3			
433	Ghughuli (NP)	2			0	1	3			
434	Nichloul (NP)	2			0	1	3			
435	Siswa Bazar (NP)	2			0	1	3			
436	Mahoba (NPP)	2			0	1	3			
437	Kabrai (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

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Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
438	Kharela (NP)	2			0	1	3			
439	Kul Pahar (NP)	2			0	1	3			
440	Mainpuri (NPP)	2	1	2	0	2	7			
441	Bewar (NP)	2			0	1	3			
442	Bhogaon (NP)	2			0	1	3			
443	Ghiraur (NP)	2			0	1	3			
444	Jyoti Khuriya (NP)	2			0	1	3			
445	Karhal (NP)	2			0	1	3			
446	Kishni (NP)	2			0	1	3			
447	Kushmara (NP)	2			0	1	3			
448	Kuraoali (NP)	2			0	1	3			
449	Mathura (NPP)	2	1	2	0	2	7			
450	Kosi Kalan (NPP)	2			0	1	3			
451	Vrindavan (NPP)	2			0	1	3			
452	Bajna (NP)	2			0	1	3			
453	Baldeo (NP)	2			0	1	3			
454	Barsana (NP)	2			0	1	3			
455	Chhata (NP)	2			0	1	3			
456	Chaumuhan (NP)	2			0	1	3			
457	Gokul (NP)	2			0	1	3			
458	Govardhan (NP)	2			0	1	3			
459	Farah (NP)	2			0	1	3			
460	Mahavan (NP)	2			0	1	3			



### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

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FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
461	Nandgaon (NP)	2			0	1	3			
462	Radhakund (NP)	2			0	1	3			
463	Raya (NP)	2			0	1	3			
464	Saunkh (NP)	2			0	1	3			
465	Maunath Bhanjan (NPP)	2	1	2	0	2	7			
466	Adari (NP)	2			0	1	3			
467	Amila (NP)	2			0	1	3			
468	Dohrihat (NP)	2			0	1	3			
469	Ghosi (NP)	2			0	1	3			
470	Kopaganj (NP)	2			0	1	3			
471	Muhammadabad Gohna (NP)	2			0	1	3			
472	Waleedpur				0	1	1			
473	Meerut (M Corp.)	2	1	3	0	3	9			
474	Mawana (NPP)	2			0	1	3			
475	Bahsuma (NP)	2			0	1	3			
476	Daurala (NP)	2			0	1	3			
477	Hastinapur (NP)	2			0	1	3			
478	Karnawal (NP)	2			0	1	3			
479	Kharkhauda (NP)	2			0	1	3			
480	Kithaur (NP)	2			0	1	3			
481	Lawar (NP)	2			0	1	3			
482	Parikshitgarh (NP)	2			0	1	3			
483	Phalauda (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
484	Siwalkhas (NP)	2			0	1	3			
485	Chunar (NPP)	2			0	1	3			
486	Mirzapur (NPP)	2	1	2	0	2	7			
487	Kachhwa (NP)	2			0	1	3			
488	Moradabad (M Corp.)	2	1	3	0	3	9			
489	Bilari (NPP)	2			0	1	3			
490	Thakurdwara (NPP)	2			0	1	3			
491	Bhojpur Dharampur (NP)	2			0	1	3			
492	Kanth (NP)	2			0	1	3			
493	Kundarki (NP)	2			0	1	3			
494	Umri Kalan (NP)	2			0	1	3			
495	Khatauli (NPP)	2			0	1	3			
496	Muzaffarnagar (NPP)	2	1	2	0	2	7			
497	Bhokarhedi (NP)	2			0	1	3			
498	Budhana (NP)	2			0	1	3			
499	Charthawal (NP)	2			0	1	3			
500	Jansath (NP)	2			0	1	3			
501	Purquazi (NP)	2			0	1	3			
502	Mirapur (NP)	2			0	1	3			
503	Shahpur (NP)	2			0	1	3			
504	Sisauli (NP)	2			0	1	3			
505	Bisalpur (NPP)	2			0	1	3			
506	Pilibhit (NPP)	2	1	2	0	2	7			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
507	Puranpur (NPP)	2			0	1	3			
508	Barkhera (NP)	2			0	1	3			
509	Bilsanda (NP)	2			0	1	3			
510	Jahanabad (NP)	2			0	1	3			
511	Kalinagar (NP)	2			0	1	3			
512	Gulariya Bhindara (NP)	2			0	1	3			
513	Nyoria Husainpur (NP)	2			0	1	3			
514	Bela Pratapgarh (NPP)	2	1	2	0	2	7			
515	Antu (NP)	2			0	1	3			
516	Katra Medniganj (NP)	2			0	1	3			
517	Kunda (NP)	2			0	1	3			
518	Manikpur (NP)	2			0	1	3			
519	Patti (NP)	2			0	1	3			
520	Pratapgarh City (NP)	2			0	1	3			
521	Rae Bareli (NPP)	2	1	2	0	2	7			
522	Parsadepur (NP)	2			0	1	3			
523	Salon (NP)	2			0	1	3			
524	Bachhrawan (NP)	2			0	1	3			
525	Dalmau (NP)	2			0	1	3			
526	Lalganj (NP)	2			0	1	3			
527	Maharajganj (NP)	2			0	1	3			
528	Unchahar (NP)	2			0	1	3			
529	Bilaspur (NPP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
530	Milak (NPP)	2			0	1	3			
531	Rampur (NPP)	2	1	2	0	2	7			
532	Swar (NPP)	2			0	1	3			
533	Tanda (NPP)	2			0	1	3			
534	Kemri (NP)	2			0	1	3			
535	Maswasi (NP)	2			0	1	3			
536	Shahabad (NP)	2			0	1	3			
537	Saharanpur (M Corp.)	2	1	3	0	3	9			
538	Deoband (NPP)	2			0	1	3			
539	Gangoh (NPP)	2			0	1	3			
540	Nakur (NPP)	2			0	1	3			
541	Sarsawa (NPP)	2			0	1	3			
542	Ambehta (NP)	2			0	1	3			
543	Behat (NP)	2			0	1	3			
544	Nanauta (NP)	2			0	1	3			
545	Rampur Maniharan (NP)	2			0	1	3			
546	Sultanpur Chilkana (NP)	2			0	1	3			
547	Titron (NP)	2			0	1	3			
548	Chandausi (NPP)	2	1	2	0	3	8			
549	Sambhal (NPP)	2	1	2	0	2	7			
550	Babrala (NP)	2			0	1	3			
551	Gawan (NP)	2			0	1	3			
552	Gunnaur (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
553	Narauli (NP)	2			0	1	3			
554	Sirsi (NP)	2			0	1	3			
555	Khaliilabad (NPP)	2	1	2	0	2	7			
556	Hariharpur (NP)	2			0	1	3			
557	Maghar (NP)	2			0	1	3			
558	Mehdawal (NP)	2			0	1	3			
559	Bhadohi (NPP)	2	1	2	0	2	7			
560	Gopiganj (NPP)	2			0	1	3			
561	Gyanpur (NP)	2			0	1	3			
562	Khamaria (NP)	2			0	1	3			
563	Ghosia Bazar (NP)	2			0	1	3			
564	Nai Bazar (NP)	2			0	1	3			
565	Suriyawan (NP)	2			0	1	3			
566	Jalalabad (NPP)	2			0	1	3			
567	Shahjahanpur (NPP)	2	1	2	0	2	7			
568	Powayan (NPP)	2			0	1	3			
569	Tilhar (NPP)	2			0	1	3			
570	Allahganj (NP)	2			0	1	3			
571	Kanth (NP)	2			0	1	3			
572	Katra (NP)	2			0	1	3			
573	Khutar (NP)	2			0	1	3			
574	Khudaganj (NP)	2			0	1	3			
575	Railway Settlement Roza (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
576	Kairana (NPP)	2			0	1	3			
577	Kandhla (NPP)	2			0	1	3			
578	Shamli (NPP)	2	1	2	0	1	6			
579	Ailam (NP)	2			0	1	3			
580	Banat (NP)	2			0	1	3			
581	Jalalabad (NP)	2			0	1	3			
582	Jhijnhana (NP)	2			0	1	3			
583	Garhi Pukhta (NP)	2			0	1	3			
584	Thana Bhawan (NP)	2			0	1	3			
585	Un (NP)	2			0	1	3			
586	Bhinga (NP)	2			0	1	3			
587	Ikauna (NP)	2			0	1	3			
588	Siddharthnagar (NPP)	2	1	2	0	3	8			
589	Barhani Bazar (NP)	2			0	1	3			
590	Shohratgarh (NP)	2			0	1	3			
591	Domariyaganj (NP)	2			0	1	3			
592	Uska Bazar (NP)	2			0	1	3			
593	Biswan (NPP)	2			0	1	3			
594	Khairabad (NPP)	2			0	1	3			
595	Laharpur (NPP)	2			0	1	3			
596	Mahmudabad (NPP)	2			0	1	3			
597	Misrikh-Naimish (NPP)	2			0	1	3			
598	Sitapur (NPP)	2	1	2	0	2	7			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
599	Hargaon (NP)	2			0	1	3			
600	Maholi (NP)	2			0	1	3			
601	Paintepur (NP)	2			0	1	3			
602	Sidhauri (NP)	2			0	1	3			
603	Tambaur- Ahamdabad (NP)	2			0	1	3			
604	Sonbhadra- Robertsganj (NPP)	2	1	2	0	2	7			
605	Chopan (NP)	2			0	1	3			
606	Churk Ghurma (NP)	2			0	1	3			
607	Dudhi (NP)	2			0	1	3			
608	Ghorawal (NP)	2			0	1	3			
609	Obra (NP)	2			0	1	3			
610	Pipri (NP)	2			0	1	3			
611	Renukoot (NP)	2			0	1	3			
612	Sultanpur (NPP)	2	1	2	0	2	7			
613	Dostpur (NP)	2			0	1	3			
614	Kadipur (NP)	2			0	1	3			
615	Koeripur (NP)	2			0	1	3			
616	Bangarmau (NPP)	2			0	1	3			
617	Gangaghat (NPP)	2			0	1	3			
618	Unnao (NPP)	2	1	2	0	2	7			
619	Auras (NP)	2			0	1	3			
620	Bhagwant Nagar (NP)	2			0	1	3			
621	Bighapur (NP)	2			0	1	3			

### Form 7.2.1 - Fund Requirement for Individual Capacity Building at ULB level (ULB wise)

Name of State: Uttar Pradesh

FY 2017-18

Sl. No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (₹ in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
1	2	3	4	5	6	7	8	9	10	11
623	Fatehpur Chaurasi (NP)	2			0	1	3			
624	Ganj Muradabad (NP)	2			0	1	3			
625	Hyderabad (NP)	2			0	1	3			
626	Kursath (NP)	2			0	1	3			
627	Maurawan (NP)	2			0	1	3			
628	Mohan (NP)	2			0	1	3			
629	Nawabganj (NP)	2			0	1	3			
630	Nyotini (NP)	2			0	1	3			
631	Ugu (NP)	2			0	1	3			
632	Purwa (NP)	2			0	1	3			
633	Rasulabad (NP)	2			0	1	3			
634	Safipur (NP)	2			0	1	3			
635	Varanasi (M Corp.)	2	1	3	0	3	9			
636	Gangapur (NP)	2			0	1	3			
		<b>1260</b>	<b>90</b>	<b>210</b>	<b>0</b>	<b>840</b>	<b>2400</b>	<b>0</b>	<b>160</b>	<b>9.02</b>