

K-16015/13/2017-AMRUT-II/AMRUT-1B
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 09th April, 2019.

To,
The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of Rs. 226,03,40,000/- to the Government of Uttar Pradesh as balance part-payment against the second instalment of Central Assistance (CA) towards SAAP-I under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs. 226,03,40,000/- (Rupees Two Hundred Twenty-Six Crore Three Lakh and Forty Thousand only) to the Government of Uttar Pradesh. This amount is being released towards balance part-payment of 2nd instalment of the Central Assistance (CA), which is 40% of the eligible CA under SAAP-I for the entire Mission period under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) as project funds for implementation of projects related to Water Supply, Sewerage & Septage Management and Parks/Green spaces approved/taken up for the entire Mission.

2. The approved SAAP size of Uttar Pradesh is Rs. 11,421.67 crore and the maximum commitment of Government of India to Uttar Pradesh is Rs. 4,922.46 crore for the entire Mission period, i.e., 2015-2020 for all three SAAPs. The 1st instalment of 20% of committed CA against all the three SAAPs totalling Rs. 984.49 crore was released on the basis of estimated project cost.

3. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2nd instalment of CA which will be based on approved cost. **The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHpsc).**

4. As per the details of cost of projects provided by the State Government vide letter dated 21.02.2019, an amount of Rs. 260 crore has been already released to the State vide sanction order dated 20.03.2019 (copy enclosed) against the State's eligibility of Rs. 486.034 crore as 2nd instalment of CA for SAAP-I. Therefore, the instant part-payment of Rs. 226.034 crore being released at present may be read as given below:

(Rupees in crore)

SAAP	Estimated cost of projects as per approved SAAPs for the entire Mission period	Committed CA as per approved SAAPs for the entire Mission period	1 st instalment (20%) of CA already released to State Govt. against (a)	Approved cost of tendered project as per Mission guidelines & submission of State Govt.	Revised eligible CA against (c) as per approved cost of tendered projects	Eligible 2 nd Instalment (40%) of CA calculated against (d) for tendered projects only (capped as per maximum committed CA)	Interest earned/accrued up to 31.12.2018 on CA released to be deducted	Part payment already released to State against (e) vide sanction order dated 20.03.2019	Balance part-payment being released to the State at present
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	
SAAP I	3287.27	1409.07	281.81	2781.05	1215.085	486.034	*	260.00	226.034

*-Details not provided by the State Government. Accordingly, applicable amount will be adjusted while releasing the remaining part-payment.

5. Further, the instant part-payment of Rs. 226.034 crore and the previous part-payment of Rs. 260.00 crore against the eligibility of Rs. 486.034 crore is being released only for those projects of SAAP I for which contracts have been awarded by the State Government (refer para 4 above). For projects against which contracts are yet to be awarded by the State Government, the second instalment of eligible CA will be released as given below:

- i. All such projects in SAAP I for which contracts are yet to be awarded by the State Government will be grouped together. Second instalment of CA against these projects will be released **only when contracts for all these projects** have been awarded. The excess funds released to the State, if any, against part second instalment already released (by then), will be adjusted while releasing that part of the second instalment of CA against the projects of this group (as calculation of **approved cost** for the entire Mission period as per Mission guidelines will be feasible then).
- ii. **CA will not be released project-by-project in any case** for this group of projects, but in a single consolidated assemblage and State shall submit their claim against such projects (of this group) in a consolidated manner only. No project-by-project claims will be entertained by the Ministry.
- iii. The third instalment of CA will be released **only on the basis of approved cost** and for the projects for which contracts have already been awarded by the State by then.

6. In view of the Model Code of Conduct prevailing in the country on account of the upcoming General Elections to the 17th Lok Sabha, the instant funds are being released with permission of the Election Commission of India (ECI), subject to certain terms and conditions. State Government will therefore ensure strict adherence to the Model Code of Conduct notified by ECI and the conditions mentioned by the ECI vide its letter no. 437/6/CG/ECI/LET/FUNCT/MCC/2019 dated 18.03.2019 (copy enclosed) as reproduced below:

- i. Absolutely no publicity in this regard shall be made in electronic, print, radio, internet or any other media, in any form whatsoever.
- ii. No political functionary shall make any reference in this regard during any public speech or communication to the press or public.
- iii. These restrictions on publicity will be applicable to the Central government as well as State Government.
- iv. The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

7. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.

8. As per the provisions of the Mission guidelines and to avoid any delay in timely implementation and completion of the projects, State Government is required to ensure release of the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry. The State Mission Director, by adopting the just in time approach of release of funds through PFMS and by tracking the physical progress through UC, shall ensure that parking of funds is avoided and funds are released to ULBs on time.

9. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.

10. State Government may take necessary action in respect of observations/comments made by Apex Committee and recorded in the minutes of 5th and 19th meetings of Apex Committee along with the applicable provisions of the Mission guidelines.

11. The sanction has been entered at Sl. No. 01 of the appropriate head of the sanction register maintained in AMRUT-1B section for the Financial Year 2019-20.

12. The expenditure involved is debitible to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 - Ministry of Housing & Urban Affairs for the year 2019-20.

13. The amount of Rs. 226,03,40,000/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.

14. This issues with the concurrence of Integrated Finance Division vide Electronic File No. E-3130237 dated 03.04.2019 and approval of competent authority.

Yours faithfully



(Rajesh Kumar)

Under Secretary to the Govt. of India

Copy to: -

1. Principal Secretary, Urban Development Department, Government of Uttar Pradesh, Lucknow. The amount released should be utilized for the purpose for which it has been sanctioned and **Utilization Certificate may be furnished within six months.**
2. The Accountant General (A&E), Uttar Pradesh, Lucknow.
3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard file of the Section.



(Rajesh Kumar)

Under Secretary to the Govt. of India

Tel: 011-23061407

राजेश कुमार/RAJESH KUMAR
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली-110011
Nirman Bhawan, New Delhi-110011

K-16015/13/2017-AMRUT-II/AMRUT-1B
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 20th March, 2019.

To,
The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of part payment of second instalment of Central Assistance (CA) (40% of the eligible Central Assistance) of Rs. 260,00,00,000/- to the Govt. of Uttar Pradesh against SAAP – I under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs.260,00,00,000/- (Rupees Two Hundred and Sixty Crore) to the Govt. of Uttar Pradesh. This amount is being released towards the part payment of 2nd instalment of the Central Assistance (CA), which is 40% of the eligible Central Assistance under SAAP-I under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) as project funds for implementation of projects related to Water Supply, Sewerage & Septage Management and Parks/Green spaces approved/taken up for the entire Mission.

2. The approved SAAP size of Uttar Pradesh is Rs.11,421.67 crore and the maximum commitment of Government of India to Uttar Pradesh is Rs. 4,922.46 crore for the entire Mission period, i.e., 2015-2020 for all three SAAPs. The 1st instalment of 20% of committed CA against all the three SAAPs totalling Rs.984.49 crore was released on the basis of estimated project cost.

3. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2nd instalment of CA which will be based on approved cost. **The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHPSC).**

4. As per the details of cost of projects provided by the State Government vide letter dated 21.02.2019 (copy enclosed), the **“approved cost”** of projects taken up under SAAP-I of AMRUT for which tenders have been awarded by the Govt. of Uttar Pradesh is as given below:

(Rupees in crore)

SAAP	Estimated cost of projects as approved SAAP-I	Committed CA as per approved SAAP-I	1 st instalment (20%) of CA already released to State Govt. against(a)	Approved cost of tendered project as per Mission guidelines & submission of State Govt.	Revised eligible CA against (c) as per approved cost of tendered projects	Eligible 2 nd Instalment (40%) of CA calculated against (d) for tendered projects only
		(a)	(b)	(c)	(d)	
SAAP I	3287.27	1409.07	281.81	2781.05	1215.085	486.034

5. Therefore, based on the revised eligible Central Assistance as described in Para 4 above, the eligible 2nd instalment (40%) for contract awarded projects under SAAP-I amounts to Rs.486.034 crore. The amount of Rs.260 crore being released currently as part payment against 2nd instalment of CA may therefore be read as under:

(All amounts in Rupees)

2 nd instalment of CA as per approved cost of tendered projects in SAAP-I as per para 4 above	Interest earned/accrued on CA released to be deducted	Eligible part-payment of 2 nd instalment of CA presently being released against contracted projects of SAAP-I
(a)	(b)	(c)
486,03,40,000/-	Details not provided by the State Government. Accordingly, applicable amount will be adjusted while releasing the remaining part-payment	260,00,00,000/-



6. Further, the instant part-payment of Rs. 260 crore against the eligibility of Rs. 486.034 crore is being released only for those projects of SAAP I for which contracts have been awarded by the State Government (refer para 4 & 5 above). For projects against which contracts are yet to be awarded by the State Government, the second instalment of eligible CA will be released as given below:

- i. All such projects in SAAP I for which contracts are yet to be awarded by the State Government will be grouped together. Second instalment of CA against these projects will be released **only when contracts for all these projects** have been awarded. The excess funds released to the State, if any, against part second instalment already released (by then), will be adjusted while releasing that part of the second instalment of CA against the projects of this group (as calculation of **approved cost** for the entire Mission period as per Mission guidelines will be feasible then).
- ii. **CA will not be released project-by-project in any case** for this group of projects, but in a single consolidated assemblage and State shall submit their claim against such projects (of this group) in a consolidated manner only. No project-by-project claims will be entertained by the Ministry.
- iii. The third instalment of CA will be released **only on the basis of approved cost** and for the projects for which contracts have already been awarded by the State by then.

7. In view of the Model Code of Conduct prevailing in the country on account of the upcoming General Elections to the 17th Lok Sabha, the instant funds are being released with permission of the Election Commission of India (ECI), subject to certain terms and conditions. State Government will therefore ensure strict adherence to the Model Code of Conduct and the conditions mentioned by the ECI vide its letter no. 437/6/CG/ECI/LET/FUNCT/MCC/2019 dated 18.03.2019 (copy enclosed) as reproduced below:

- i. Absolutely no publicity in this regard shall be made in electronic, print, radio, internet or any other media, in any form whatsoever.
- ii. No political functionary shall make any reference in this regard during any public speech or communication to the press or public.
- iii. These restrictions on publicity will be applicable to the Central government as well as State Government.
- iv. The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

8. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.

9. As per the provisions of the Mission guidelines and to avoid any delay in timely implementation and completion of the projects, State Government is required to ensure release of the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry.

10. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.

11. State Government may take necessary action in respect of observations/ comments made by Apex Committee and recorded in the minutes of 5th and 19th meetings of Apex Committee.

12. The sanction has been entered at Sl. No. 23 of the appropriate head of the sanction register maintained in AMRUT-1B section for the Financial Year 2018-19.

13. The expenditure involved is debitable to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 - Ministry of Housing & Urban Affairs for the year 2018-19 (Plan).

14. The amount of ₹ Rs.260,00,00,000/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.

15. This issues with the concurrence of Integrated Finance Division vide Electronic File No. E-3130237 dated 18.03.2019 and approval of competent authority.

Yours faithfully,



(Rajesh Kumar)

Under Secretary to the Govt. of India

राजेश कुमार/RAJESH KUMAR
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली.-110011
Nirman Bhawan, New Delhi-110011

Copy to: -

1. Principal Secretary, Urban Development Department, Government of Uttar Pradesh, Lucknow.
The amount released should be utilized for the purpose for which it has been sanctioned and **Utilization Certificate may be furnished within six months.**
2. The Accountant General (A&E), Uttar Pradesh, Lucknow.
3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard file of the Section.



(Rajesh Kumar)

Under Secretary to the Govt. of India

Tel: 011-23061407

राजेश कुमार/RAJESH KUMAR
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली.-110011
Nirman Bhawan, New Delhi-110011



भारत निर्वाचन आयोग सचिवालय
SECRETARIAT OF THE ELECTION COMMISSION OF INDIA
निर्वाचन सदन, अशोक रोड, नई दिल्ली-110001
NirvachanSadan, Ashoka Road, New Delhi-110001.

No. 437/6/CG/ECI/LET/FUNCT/MCC/2019

Dated: 18th March, 2019

To

Secretary,
Government of India,
Ministry of Housing and Urban Affairs,
AMRUT-1 Division,
Nirman Bhawan,
New Delhi.

[Kind attn. :- Sh. Manish Thakur, Joint Secretary]


Subject: - Request for permission to release 2nd instalment of funds in various States/Union Territories under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - regarding.

Sir/Madam,

I am directed to refer to Ministry of Housing and Urban Affairs letter No K-16015/13/2017-AMRUT-1B(pt. 1), dated 15th March, 2019, from the Joint Secretary on the subject cited, and to state that the Commission has no objection from MCC angle to the proposal made therein subject to the following conditions:-

1. Absolutely no publicity in this regard shall be made in electronic, print, radio, internet or any other media, in any form whatsoever.
2. No political functionary shall make any reference in this regard during any public speech or communication to the press or public.
3. These restrictions on publicity will be applicable to the Central Government as well as the State Government.
4. The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

Yours faithfully,


(NARENDRA N. BUTOLIA)
PRINCIPAL SECRETARY



SAAP & Sector Wise Approved Cost (Annexure II)

State : UTTAR PRADESH

Details of projects taken up under AMRUT (SAAP 2015-16)

Sector :- Water Supply

In Crore

ANNEX II

S. No.	City	Project Name	Appraised Cost of DPR	Date of Approval of DPR	Tender Awarded Cost	Date of Award of Contract	Approved cost *	Physical Progress(%)
1	3	4	5	6	7	8	9	10
1	Agra	Water Supply House Connection in Agra City	10.38	27/05/2016	10.10	21/09/2017	10.10	85%
2	Akbarpur	NAGAR PALIKA PARISHAD AKBARPUR WATER SUPPLY REORGANISATION SCHEME (PART-I)	7.86	04/10/2016	7.92	07/02/2018	7.86	30%
3	Akbarpur	Water Supply House Connection in Akbarpur	1.90	30/03/2016	1.89	12/09/2016	1.89	100%
4	Aligarh	Water Supply House Connection, Aligarh	9.04	27/05/2016	8.80	17/12/2016	8.80	100%
5	Allahabad (Pray)	Water Supply Connection and Automation of 185 Nos. Tubewell & 10 Nos. ZPS, Allahabad.	28.75	30/03/2016	29.39	31/12/2016	28.75	58%
6	Amroha	Water Supply House connection in 6 Zones, Amroha	13.91	30/03/2016	13.98	07-12-2016	13.91	55%
7	Ayodhya	Water Supply House Connection in Faizabad City	4.27	30/03/2016	3.74	18/04/2017	3.74	90%
8	Azamgarh	WATER SUPPLY HOUSE CONNECTION, Azamgarh	0.55	30/03/2016	0.55	02-08-2017	0.55	100%
9	Azamgarh	HIRAPATTI AND BELAISA WARDS WATER SUPPLY SCHEME, Azmgarh	4.28	04/10/2016	4.14	01/05/2018	4.14	16%
10	Bahraich	BAHRAICH NAGAR PALIKA PARISHAD WATER SUPPLY REORGANIZATION SCHEME	64.20	04/10/2016	65.72	18/05/2018	64.20	10%
11	Bahraich	HOUSE WATER SUPPLY CONNETION NAGAR PALIKA PARISHAD BAHRAICH	0.82	27/05/2016	0.84	30/12/2016	0.82	100%
12	Ballia	Automation of pumps by SCADA system	2.92	04/10/2016	2.38	21/03/2018	2.38	60%
13	Ballia	WATER SUPPLY CONNECTION AND WATER METER, BALLIA	1.82	04/10/2016	1.90	17/01/2018	1.82	100%
14	Banda	House connection in W/S Lines in Banda	1.91	04/10/2016	1.87	17/01/2018	1.87	25%
15	Baraut	Automation of Tubewells through SCADA in Baraut Nagar Palika Parishad	2.53	04/10/2016	2.24	24/01/2018	2.24	65%
16	Baraut	Water Supply House Connection & Extension of Pipe Line, Ward 14 Zone 4 Baraut City	2.16	04/10/2016	1.34	04/01/2017	1.34	99%

S. No.	City	Project Name	Appraised Cost of DPR	Date of Approval of DPR	Tender Awarded Cost	Date of Award of Contract	Approved cost *	Physical Progress(%)
1	3	4	5	6	7	8	9	10
17	Bareilly	Water Supply House Connection & Extension of Pipe Lines in Bareilly City	15.08	04/10/2016	11.66	21/03/2018	11.66	40%
18	Basti	Water supply House connection & Water meter scheme, Basti	5.11	04/10/2016	4.12	21/03/2018	4.12	80%
19	Budaun	EXTENSION OF WATER SUPPLY LINES AND HOUSE CONNECTIONS IN BUDAUN	11.96	27/05/2016	13.60	07-12-2016	11.96	50%
20	Bulandshahar	Automation of Tubewells through SCADA in Bulandshahar Nagar Palika Parishad	5.23	04/10/2016	3.88	17/01/2018	3.88	50%
21	Bulandshahar	Water Supply House Connection in 6 Zones, Bulandshahar	1.01	06/04/2016	0.87	20/12/2016	0.87	100%
22	Chandausi	HOUSE CONNECTION FOR WATER SUPPLY IN CHANDAUSI	0.44	30/03/2016	0.45	30-12-2016	0.44	100%
23	Deoria	Water Supply House Connection, Deoria	6.75	27/05/2016	6.90	31/12/2016	6.75	90%
24	Etah	Water Supply House Connection, Etah	0.77	27/05/2016	0.81	16/12/2016	0.77	100%
25	Etawah	WATER SUPPLY HOUSE CONNECTION IN ETAWAH CITY	16.97	27/05/2016	16.46	08/09/2017	16.46	61%
26	Farrukhabad-cu	Water Supply House Connection in Farrukhabad City	6.42	27/05/2016	5.83	02-08-2017	5.83	61%
27	Fatehpur	Water Supply Reorganisation Scheme, Fatehpur	12.25	04/10/2016	12.06	17/01/2018	12.06	30%
28	Ghaziabad	Estimate of House Connection in Water Supply Lines of Ghaziabad.	25.83	30/03/2016	9.04	20/12/2016	9.04	69%
29	Ghaziabad	Ghaziabad CHA (Part-2) Reorganisation of Water Supply Scheme (i) Phase-1	33.25	27/05/2016	22.36	24/01/2018	22.36	20%
30	Ghazipur	Water Supply Scheme for Extension of pipeline & House Connection, Ghazipur	1.56	04/10/2016	1.55	02/08/2017	1.55	100%
31	Ghazipur	WATER SUPPLY HOUSE CONNECTION, GHAZIPUR	0.63	27/05/2016	0.63	20/12/2016	0.63	100%
32	Gonda	Water Supply House Connection, Extension of Pipe Line, Automation, Gonda	4.45	27/05/2016	4.43	24/01/2018	4.43	75%
33	Gorakhpur	Water Supply House Connection, Gorakhpur	2.78	27/05/2016	2.31	27.05.2016	2.31	100%
34	Gorakhpur	Automation of Tube Wells through SCADA in Gorakhpur City Under AMRUT(Priority-2)	7.65	04/10/2016	6.74	04.10.2016	6.74	100%
35	Hapur	Hapur Water Supply House Connection in 11 Zones	14.40	06/04/2016	7.27	07.12.2016	7.27	100%

129.13

59.28

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S. No.	City	Project Name	Appraised Cost of DPR	Date of Approval of DPR	Tender Awarded Cost	Date of Award of Contract	Approved cost *	Physical Progress(%)
1	3	4	5	6	7	8	9	10
36	Hardoi	HOUSEHOLD CONNECTION NPP HARDOI	0.79	27-05-2016	0.83	07-12-2016	0.79	100%
37	Hardoi	NPP WATER SUPPLY SCHEME ZONE-1	3.74	04-10-2016	3.39	02/08/2017 26/02/2018	3.39	21%
38	Hathras	Water Supply Reorganization Scheme (zone-1), Hathras	11.73	19/05/2018	12.39	10/10/2018	11.73	50%
39	Jaunpur	Water House Connection in CIS & Trans Zones, Jaunpur City	7.28	30.03.2016	7.75	2.08.2017	7.28	38%
40	Jhansi	Jhansi Water Supply Reorganisation Scheme, Phase I	195.99	27/05/2016	183.03	26/02/2018	183.03	10%
41	Kanpur	KANPUR WATER SUPPLY REORGANISATION SCHEME FOR EAST SERVICE DISTRICT Phase 3 part 1	50.07	04/10/2016	20.04	02/08/2017	20.04	60%
42	Kanpur	Kanpur Water Supply Reorganization Scheme for South Service District, Phase 3, Part 2	52.24	04/10/2016	2.53	20/02/2017	2.53	15%
43	Kasganj	Water Supply House Connection, Kasganj	0.78	04/10/2016	0.62	12-07-2016	0.62	100%
44	Khurja	Automation of Tubewells through SCADA in Khurja Nagar Palika Parishad	2.08	04/10/2016	1.57	17/01/2018	1.57	10%
45	Khurja	HOUSE CONNECTIONS IN WATER SUPPLY LINES IN KHURJA CITY	4.42	30/03/2016	4.26	01/08/2016	4.26	51%
46	Lakhimpur	HOUSE CONNECTION IN NPP LAKHIMPUR	0.69	27/05/2016	0.57	30-12-2016	0.57	83%
47	Lakhimpur	LAKHIMPUR NPP REORGANISATION WATER SUPPLY SCHEME PHASE- 1	28.87	04/10/2016	28.99	19-12-2017	28.87	49%
48	Lalitpur	Water Supply HOUSE CONNECTION WITH EXISTING PIPELINE	2.14	27/05/2016	1.83	30/12/2016	1.83	75%
49	Loni	Water Supply House Connection in 14 zones(45 Wards), Loni	20.82	30/03/2016	20.69	03/01/2017	20.69	57%
50	Lucknow	Construction of Boundary Wall, CCTV and Watch Tower for protection of 3rd Water Works land,	14.17	04/10/2016	13.60	05/09/2018	13.60	5%
51	Lucknow	House connection for water supply with existing main for district -A	27.81	27/05/2016	11.82	04/01/2017	11.82	14%
52	Lucknow	House connection for water supply with existing main for district -B,C & D	37.58	27/05/2016	34.15	04/01/2017	34.15	18%
53	Lucknow	Construction of Bondary Wall for Land Protection of V Jalkal	3.28	27/05/2016	3.48	04/01/2017	3.28	13%

350.05

160.78

S. No.	City	Project Name	Appraised Cost of DPR	Date of Approval of DPR	Tender Awarded Cost	Date of Award of Contract	Approved cost *	Physical Progress(%)	
1	3	4	5	6	7	8	9	10	
54	Mainpuri	Water Supply House Connection, Mainpuri	1.26	27/05/2016	1.30	24/12/2016	1.26	100%	0.63
55	Mainpuri	Water Supply Reorganisation Scheme, PHASE-1, Mainpuri	16.13	04/10/2016	13.31	29/01/2018	13.31	69%	6.65
56	Mathura	Water House Connection (domestic) Scheme, Mathura	2.39	27/05/2016	1.62	30/12/2016	1.62	89%	0.81
57	Maunath Bhanj	Water Supply Reorganisation Scheme, Phase-1 Maunath	11.79	04/10/2016	12.12	01/05/2018	11.79	5%	5.89
58	Maunath Bhanj	Water Supply House Connection, Maunath City	1.64	27/05/2016	1.72	26/02/2018	1.64	100%	0.82
59	Meerut	Meerut water supply Reorganisation scheme	15.54	04/10/2016	11.05	19/01/2018	11.05	60%	5.28
60	Meerut	Water Supply House Connection in 9 Zones of Meerut City	13.39	30/03/2016	14.15	16/12/2016	13.39	82%	7.43
61	Meerut	Scada automation of 157 tubewells and 9 zonal pumping stations in meerut city	22.69	30/03/2016	21.40	29/11/2016	21.40	57%	11.77
62	Mirzapur-cum-V	WATER SUPPLY HOUSE CONNECTION IN 12 Zones, MIRZAPUR	6.41	30/03/2016	6.58	03/01/2017	6.41	30%	3.24
63	Mirzapur-cum-V	Water Supply Reorganisation Scheme, Mirzapur Phase-I	83.06	04/10/2016	86.04	21/03/2018	83.06	10%	41.53
64	Moradabad	House Connection In Water Supply Lines in Moradabad City	24.38	04-10-2016	15.60	02-08-2017	15.60	19%	7.50
65	Mughalsarai (D)	Water Supply House Connection, Mughalsarai	1.00	27/05/2016	0.89	23.3.2017	0.89	75%	0.44
66	Mughalsarai (D)	Water Supply Re-Organisation Scheme(Phase-I), Mughalsarai	15.54	04/10/2016	16.68	10/12/2018	15.54	5%	7.77
67	Muzaffarnagar	Water Supply scheme (House Connections, Domestic water meter, Test lab & water testing ect), Muzaffarnagar.	22.46	27/05/2016	23.53	30/09/2017	22.46	50%	11.23
68	Orai	Water Supply House Connection in Orai City	1.08	27/05/2016	0.96	21/09/2017	0.96	94%	0.48
69	Pilibhit	Water Supply Reorganisation (Zone-2, 4 & 5), Pilibhit	15.42	04/10/2016	14.60	18/09/2018	14.60	5%	7.30
70	Rampur	Water Supply Distribution Network (Extension) in Rampur City (Laying of Pipe Line 12.41 Km.)	2.70	30/03/2016	3.18	20.09.2017	2.70	81%	1.35
71	Saharanpur	Saharanpur Water Supply Reorganization Scheme (Part-I)	25.28	04/10/2016	26.30	18/09/2018	25.28	5%	12.64
72	Sambhal	HOUSE CONNECTION FOR WATER SUPPLY IN SAMBHAL	1.23	30/03/2016	1.24	30-12-2016	1.23	100%	0.61

264.19

124.42

S. No.	City	Project Name	Appraised Cost of DPR	Date of Approval of DPR	Tender Awarded Cost	Date of Award of Contract	Approved cost *	Physical Progress(%)
1	3	4	5	6	7	8	9	10
73	Shahjahanpur	HOUSE CONNECTION IN EXISTING WATER SUPPLY SYSTEM, SHAHJAHANPUR	1.57	04/10/2016	1.09	23-03-2017	1.09	100%
74	Shamli	HOUSE CONNECTION & WATER SUPPLY LINES IN SHAMLI CITY	1.59	04/10/2016	1.57	27/09/2017	1.57	95%
75	Shikohabad	CONSTRUCTION OF HOUSE CONNECTION FROM EXISTING W/S LINES(10 Zones), Shikohabad	1.37	30/03/2016	1.34	01/10/2016	1.34	84%
76	Sitapur	Water Supply House Connection, Sitapur	1.13	27/05/2016	0.81	02/01/2017	0.81	50%
77	Sitapur	WATER SUPPLY REORGANISATION SCHEME (Phase-1), Sitapur	28.18	04/10/2016	28.89	26/02/2018	28.18	25%
78	Sultanpur	Water Supply House Connection, Sultanpur City	0.84	30/03/2016	0.78	31/12/2016	0.78	100%
79	Unnao	Unnao and Shuklaganj (Ganga Ghat) Water Supply Scheme, Unnao	226.78	27/05/2016	223.96	18/05/2018	223.96	12%
80	Varanasi	WATER SUPPLY HOUSE CONNECTION OF 5 ZONES IN VARANASI CITY	26.43	30/03/2016	26.80	19.12.2017	26.43	94%

284.16

1181.94

137.66

553.8

(Anura Yadav)
State Mission Director (AMRUT)
Urban Development Department
Government of U.P.

SAAP & Sector Wise Approved Cost (Annexure II)

State : UTTAR PRADESH

Details of projects taken up under AMRUT (SAAP 2015-16)

Sector :- Sewerage & Septage Management

In Crore

ANNEX II

S. No.	City	Project Name	Appraised Cost of DPR	Date of Approval of DPR	Tender Awarded Cost	Date of Award of Contract	Approved cost *	Physical Progress(%)
1	2	3	4	5	6	7	8	9
1	Agra	Sewer House Connection with Existing HCC, Agra Part I	26.12	27-05-2016	27.66	02-08-2017	26.12	77%
2	Agra	Sewer House connection Part-2 in Agra	14.22	04-10-2016	9.56	30.12.2016	9.56	100%
3	Allahabad (Prayagraj)	Sewer House Connection Works in Sewerage District-D, Allahabad	81.77	30-03-2016	64.76	30-12-2016	64.76	51%
4	Allahabad	Sewerage Network of Sewerage District-F, Phase-I,	31.43	04-10-2016	33.62	01-05-2018	31.43	5%
5	Azamgarh	SEWER HOUSE CONNECTION, Azamgarh	16.14	30/03/2016	16.62	02-08-2017	16.14	31%
6	Ballia	SEWER HOUSE CONNECTION IN BALLIA	35.66	30-03-2016	36.92	02-08-2017	35.66	60%
7	Bulandshahar	Bulandshahar Sewerage Scheme Part-1	148.98	27-05-2016	155.87	19-12-2017	148.98	15%
8	Firozabad	Sewer House Connecting Chambers In Firozabad Under AMRUT (Phase-1)	36.88	04-10-2016	33.93	02-08-2017	33.93	81%
9	Ghaziabad	De-silting & Rehabilitation of Dundahera, Trunk Sewer	106.73	30-03-2016	101.39	17-12-2016	101.39	64%
10	Ghaziabad	Sewerage House Connection for Ghaziabad	28.41	30-03-2016	14.59	07-12-2016	14.59	100%
11	Ghaziabad	Ghaziabad Sewerage Phase-1	96.95	04-10-2016	99.40	10-10-2018	96.95	7%
12	Gorakhpur	DPR of Gorakhpur Sewerage Scheme Zone A1, Northern Part (UPPER Zone).	64.31	04/10/2016	67.12	20.09.2017	64.31	30%
13	Hapur	Construction of Boundary Wall at STP Site in Hapur	1.51	27/05/2016	1.48	07-12-2016	1.48	100%
14	Kanpur	Construction of House connecting chambers in Sewerage District-4, Kanpur	29.59	30-03-2016	31.56	30-12-2016	29.59	94%
15	Kanpur	Extention of Sewer Network in Sewerage District-4, Kanpur	62.36	04/10/2016	50.76	26-02-2018	50.76	30%
16	Loni	Sewer House Connection in 4 zones (22 wards) in Loni	34.61	30/03/2016	36.30	30/12/2016	34.61	81%
17	Lucknow	Construction of House Connecting Chamber at Sewerage District I, Lucknow	68.36	30/03/2016	60.83	02-08-2017	60.83	118%
18	Lucknow	Rehabilitation of rising Main from CGSPS to Kukrail IPS at Lucknow	15.70	27/05/2016	11.75	30-12-2016	11.75	95%
19	Lucknow	Construction of House Connecting Chamber at Sewerage District-III Part-I, Lucknow	123.98	27/05/2016	109.52	20-09-2017	109.52	35%

942.76

369.995

S. No.	City	Project Name	Appraised Cost of DPR	Date of Approval of DPR	Tender Awarded Cost	Date of Award of Contract	Approved cost *	Physical Progress(%)
1.	2	3	4	5	6	7	8	9
20	Lucknow	Construction of House Connecting Chamber at Sewerage District-III Part-II, Lucknow	70.49	27/05/2016	61.19	20-09-2017	61.19	70%
21	Mainpuri	Sewer House connection in Mainpuri	17.32	27-05-2016	18.59	30-12-2016	17.32	100%
22	Mathura	Sewerage House Connecting Chamber Trans Yamuna Zone-II, Mathura	49.14	30-03-2016	50.99	30-12-2016	49.14	65%
23	Meerut	Sewer house connection in existing sewer lines in meerut city	40.82	30-03-2016	16.46	07-12-2016	16.46	55%
24	Mirzapur-cum-Vindhyachal	Sewerage Works in Vindhyachal Area, Mirzapur	44.76	04-10-2016	46.74	30-10-2018	44.76	5%
25	Modinagar	Sewerage Scheme, Phase-1, Modinagar	55.7	04/10/2016	48.23	17-01-2018	48.23	23%
26	Moradabad	HOUSE CONNECTION WORK IN SEWER LINES FOR MORADABAD CITY (ZONE-1)	127.29	27/05/2016	136.38	30-12-2016	127.29	44%
27	Muzaffarnagar	Construction of Sewer house connections(Western Zone), Muzaffarnagar,	28.4	30-03-2016	28.54	30-12-2016	28.40	68%
28	Rae Bareli	Raebarerli Sewerage System Phase I, Part 1	44.34	10-04-2016	43.06	21-03-2018	43.06	5%
29	Rampur	Sewer House Connection in Zone-1 & 2, Rampur	19.48	30/03/2016	17.34	19-12-2017	17.34	98%
30	Varanasi	SEWER HOUSE CONNECTION IN TRANS VARUNA ZONE, VARANASI(Package 1- ward 01 indrapur)	144.90	30-03-2016	155.17	17-01-2018	144.90	50%

(Amrta Yadav)
State Minister
Urban Development

328.00
509.09
1,540.45

261.96
631.955

48.3

SAAP & Sector Wise Approved Cost (Annexure -2)

STATE :UTTAR PRADESH

Details of Projects taken up under AMRUT SAAP :2015-16

SECTOR :PARKS & OPEN SPACES DEVELOPMENT

S.NO	CITY NAME	TITLE	SECTOR	PROJECT COST (in Cr.)	DATE OF APPROVAL SHPSC	TENDER AWARDED COST (IN CR.)	DATE OF AWARD OF CONTRACT	APPROVED COST	PHYSICAL PROGRESS (%)
1	Agra	Beautification of Parks SAAP 2015-16	PARKS & Green space	1.8102	27.05.2016	1.6655	30.12.2016	1.6655	100%
2	Akbarpur	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.4066	27.05.2016	0.40253	19.12.2017	0.40253	60%
3	Aligarh	Beautification of Parks SAAP 2015-16	PARKS & Green space	1.4437	27.05.2016	1.4437	02.08.2017	1.4437	80%
4	Allahabad (Prayagraj)	Beautification of Parks SAAP 2015-16	PARKS & Green space	4.093	19.05.2018	3.8658	01.05.2018	3.8658	60%
5	Amroha	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.3466	27.05.2016	0.2297	02.08.2017	0.2297	60%
6	Ayodhya/Faizabad	Beautification of Parks SAAP 2015-16	PARKS & Green space	1.3106	04.10.2016	1.1140	26.02.2018	1.114	40%
7	Bahraich	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.44	04.10.2016	0.397	26.02.2018	0.397	40%
8	Ballia	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.3865	27.05.2016	0.3855	10.10.2018	0.3855	60%
9	Banda	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.5514	04.10.2016	0.5486	02.08.2017	0.5486	80%
10	Baraut	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.3190	04.10.2016	0.31605	02.08.2017	0.31605	90%
11	Bareilly	Beautification of Parks SAAP 2015-16	PARKS & Green space	3.8874	27.05.2016	3.7979	30.12.2016	3.7979	60%
12	Basti	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.41	04.10.2016	0.41	19.12.2017	0.41	62%
13	Bulandshahar	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.3458	04.10.2016	0.3435	26.02.2018	0.3435	30%
14	Etah	Beautification of Parks SAAP 2015-16	PARKS & Green space	1.2516	04.10.2016	1.2478	02.08.2017	1.2478	65%
15	Etawah	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.1718	27.05.2016	0.1066	19.12.2017	0.1066	45%
16	Farrukhabad	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.3288	04.10.2016	0.2984	19.12.2017	0.2984	38%
17	Fatehpur	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.4050	27.05.2016	0.35944	02.08.2017	0.35944	70%
18	Firozabad	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.5907	04.10.2016	0.8594	19.12.2017	0.8594	50%

Details of Projects taken up under AMRUT SAAP :2015-16

SECTOR :PARKS & OPEN SPACES DEVELOPMENT

S.NO	CITY NAME	TITLE	SECTOR	PROJECT COST (in Cr.)	DATE OF APPROVAL SHPSC	TENDER AWARDED COST (IN CR.)	DATE OF AWARD OF CONTRACT	APPROVED COST	PHYSICAL PROGRESS (%)
19	Ghaziabad	Beautification of Parks SAAP 2015-16	PARKS & Green space	2.3291	27.05.2016	2.3219	19.12.2017 & 21.03.2018	2.3219	38%
20	Gonda	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.2775	04.10.2016	0.2775	02.08.2017	0.2775	30%
21	Gorakhpur	Beautification of Parks SAAP 2015-16	PARKS & Green space	5.3363	27.05.2016	5.0275	02.08.2017 17.01.2018	5.0275	40%
22	Hapur	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.6697	04.10.2016	0.6423	30.07.2018	0.6423	35%
23	Hardoi	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.4260	04.10.2016	0.3997	18.05.2018 30.07.2018	0.3997	30%
24	Hathras	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.6806	04.10.2016	0.6592	01.05.2018	0.6592	35%
25	Jaunpur	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.2353	27.05.2016	0.2851	18.05.2018	0.2851	60%
26	Jhansi	Beautification of Parks SAAP 2015-16	PARKS & Green space	7.8016	27.05.2016	7.6413	02.08.2017	7.6413	40%
27	Kaasganj	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.3130	04.10.2016	0.3083	26.02.2018	0.3083	40%
28	Kanpur	Beautification of Parks SAAP 2015-16	PARKS & Green space	6.5689	27.05.2016	5.2095	02.08.2017	5.2095	35%
29	Khurja	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.1024	04.10.2016	0.1024	19.09.2018	0.1024	30%
30	Lakhimpur	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.5622	27.05.2016	0.5509	30.12.2016	0.5509	70%
31	Lalitpur	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.2396	27.05.2016	0.2394	30.12.2016	0.2394	80%
32	Loni	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.2617	27.05.2016	0.2612	19.12.2017	0.2612	70%
33	Mainpuri	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.4389	04.10.2016	0.4368	26.06.2018	0.4368	30%
34	Mathura	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.5180	27.05.2016	0.518	30.12.2018	0.518	40%
35	Maunathbhanjan	Beautification of Parks SAAP 2015-16	PARKS & Green space	1.6650	27.05.2016	1.567	02.08.2017	1.567	60%
36	Meerut	Beautification of Parks SAAP 2015-16	PARKS & Green space	3.1549	27.05.2016	2.6816	02.08.2017	2.6816	50%
37	Mirzapur	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.3860	27.05.2016	0.3859	26.06.2018	0.3859	35%

Details of Projects taken up under AMRUT SAAP :2015-16

SECTOR :PARKS & OPEN SPACES DEVELOPMENT

S.NO	CITY NAME	TITLE	SECTOR	PROJECT COST (in Cr.)	DATE OF APPROVAL SHPSC	TENDER AWARDED COST (IN CR.)	DATE OF AWARD OF CONTRACT	APPROVED COST	PHYSICAL PROGRESS (%)
38	Modinaagr	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.3764	04.10.2016	0.3377	21.03.2018	0.3377	30%
39	Moradabad	Beautification of Parks SAAP 2015-16	PARKS & Green space	4.8260	04.10.2016	4.4610	19.12.2017	4.461	30%
40	Orai	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.2621	27.05.2016	0.2621	30.12.2018	0.2621	70%
41	Pilibhit	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.1604	04.10.2016	0.1604	30.10.2018	0.1604	30%
42	Raibareilly	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.2900	27.05.2016	0.1545	26.06.2018	0.1545	35%
43	Rampur	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.2190	04.10.2016	0.219	30.10.2018	0.219	20%
44	Saharanpur	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.5508	27.05.2016	0.3185	19.12.2017 10.12.2018	0.3185	30%
45	Sambhal	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.5270	27.05.2016	0.5165	30.07.2018	0.5165	70%
46	Shahjahanpur	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.3369	04.10.2016	0.3104	21.03.2018	0.3104	70%
47	Shikohabad	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.2121	27.05.2016	0.21207	19.12.2017	0.21207	70%
48	Sitapur	Beautification of Parks SAAP 2015-16	PARKS & Green space	1.7973	04.10.2016	1.7970	26.06.2018	1.797	45%
49	Sultanpur	Beautification of Parks SAAP 2015-16	PARKS & Green space	1.2700	04.10.2016	1.1875	17.01.2018	1.1875	45%
50	Unnao	Beautification of Parks SAAP 2015-16	PARKS & Green space	0.3190	04.10.2016	0.319	17.01.2018	0.319	65%
51	Varanasi	Beautification of Parks SAAP 2015-16	PARKS & Green space	1.1113	04.10.2016	1.1011	02.08.2017	1.1011	60%

TOTAL SAAP-1 - 58.66

**State Mission Director (AMRUT)/Secretary,
Urban Development Department,
Government of UP.**

(Anurag Yadav)
State Mission Director (AMRUT)
Urban Development Department
Government of U.P.